

TWENTIETH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

SECOND REGULAR SESSION, 2017

CONGRESSIONAL BILL NO. 20-83, C.D.1,
C.D.2, C.D.3, C.D.4, C.D.5

P.C. NO. 20-122

PUBLIC LAW NO. 20-42

AN ACT

To appropriate \$67,903,100 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2018, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Purpose. The purpose of this act is to
2 appropriate the sum of \$67,903,100 from the General Fund of the
3 Federated States of Micronesia for the fiscal year ending September
4 30, 2018, for the purpose of funding the operations of all branches
5 of the National Government of the Federated States of Micronesia,
6 its agencies, various programs, grants, subsidies and contributions
7 and Capital and Human Resources Development. The National
8 Government's share of the Amended Compact funds has been reduced to
9 zero; EXCEPT THAT; the National Government will retain 10 percent
10 of the Supplemental Education Grant funds as is reflected in the
11 budget for the Department of Education. The sum appropriated
12 herein shall be apportioned as follows:

13 Section 2. Operating Expenses of the Executive Branch. The
14 sum of \$19,511,929, or so much thereof as may be necessary, is
15 hereby appropriated from the General Fund of the Federated States
16 of Micronesia for the fiscal year ending September 30, 2018, for
17 the purpose of funding the operations of the Executive Branch of
18 the National Government during the fiscal year 2018. The sum

1 appropriated by this section shall be apportioned as follows:

2 (1) Office of the President.

3 The sum of \$1,290,510 or so much thereof as may be necessary, for
4 the operations of the Office of the President during the fiscal
5 year 2018. The sum appropriated herein shall be apportioned as
6 follows:

7	Personnel	\$	565,010
8	Travel		200,000
9	Contractual Services.....		420,000
10	OCE		100,000
11	Fixed Assets		5,500

12 (2) Department of Foreign Affairs.

13 The sum of \$4,759,587, or so much thereof as may be necessary, for
14 the operations of the Department of Foreign Affairs during the
15 fiscal year 2018. The sum appropriated herein shall be apportioned
16 as follows:

17	Personnel	\$	1,547,749
18	Travel		330,508
19	Contractual Services.....		2,461,652
20	OCE		298,672
21	Fixed Assets		121,006

22 (3) Department of Finance and Administration.

23 The sum of \$2,522,198, or so much thereof as may be necessary, for
24 the operations of the Department of Finance and Administration
25 during the fiscal year 2018. The sum appropriated herein shall be

1 apportioned as follows:

2	Personnel	\$	1,825,775
3	Travel		190,401
4	Contractual Services.....		273,966
5	OCE		232,056
6	Fixed Assets		-0-

7 (4) Department of Resources and Development.

8 The sum of \$1,387,092, or so much thereof as may be necessary, for
9 the operations of the Department of Resources and Development
10 during the fiscal year 2018. The sum appropriated herein shall be
11 apportioned as follows:

12	Personnel	\$	839,566
13	Travel		253,136
14	Contractual Services.....		91,250
15	OCE		192,640
16	Fixed Assets		10,500

17 (5) Department of Transportation, Communications and
18 Infrastructure.

19 The sum of \$2,396,082, or so much thereof as may be necessary, for
20 the operations of the Department of Transportation, Communications
21 and Infrastructure during the fiscal year 2018. The sum
22 appropriated herein shall be apportioned as follows:

23	Personnel	\$	524,477
24	Travel		184,781
25	Contractual Services.....		1,618,579

1 OCE \$ 68,245
2 Fixed Assets -0-

3 (6) Department of Health and Social Affairs.

4 The sum of \$776,428, or so much thereof as may be necessary, for
5 the operations of the Department of Health and Social Affairs
6 during the fiscal year 2018. The sum appropriated herein shall be
7 apportioned as follows:

8 Personnel\$ 421,445
9 Travel 130,215
10 Contractual Services..... 108,617
11 OCE 90,151
12 Fixed Assets 26,000

13 (7) Department of Education.

14 The sum of \$846,306, or so much thereof as may be necessary,
15 for the operations of the Department of Education during the
16 fiscal year 2018. Of the total amount of funds appropriated
17 herein, \$366,598 shall be deemed to come from funds available
18 under the Supplemental Education Grant. The sum appropriated
19 herein shall be apportioned as follows:

20 Personnel \$ 452,166
21 Travel 181,500
22 Contractual Services..... 151,023
23 OCE 56,217
24 Fixed Assets 5,400

25 (8) Department of Justice.

1 The sum of \$3,881,204, or so much thereof as may be necessary, for
2 the operations of the Department of Justice during the fiscal year
3 2018. The sum appropriated herein shall be apportioned as follows:

4	Personnel	\$	2,739,049
5	Travel		224,212
6	Contractual Services.....		447,700
7	OCE		368,443
8	Fixed Assets		101,800

9 (9) Office of the Public Defender.

10 The sum of \$1,044,083, or so much thereof as may be necessary, for
11 the operations of the Office of the Public Defender during the
12 fiscal year 2018. The sum appropriated herein shall be apportioned
13 as follows:

14	Personnel	\$	712,321
15	Travel		103,812
16	Contractual Services.....		101,050
17	OCE		86,900
18	Fixed Assets		40,000

19 (10) Office of Environment and Emergency Management.

20 The sum of \$412,621, or so much thereof as may be necessary, for
21 the operations of the Office of Environment and Emergency
22 Management during the fiscal year 2018. The sum appropriated
23 herein shall be apportioned as follows:

24	Personnel	\$	184,855
25	Travel		111,546

1	Contractual Services.....	84,000
2	OCE	32,220
3	Fixed Assets	-0-
4	(11) <u>Office of National Archives, Culture and Historic</u>	
5	<u>Preservation.</u>	

6 The sum of \$195,818, or so much thereof as may be necessary, for
7 the operations of the Office of National Archives, Culture and
8 Historic Preservation during the fiscal year 2018. The sum
9 appropriated herein shall be apportioned as follows:

10	Personnel	\$	123,701
11	Travel		34,503
12	Contractual Services.....		10,425
13	OCE		19,892
14	Fixed Assets		7,297

15 Section 3. Operating Expenses of the Legislative
16 Branch. The sum of \$4,418,803, or so much thereof as may be
17 necessary, is hereby appropriated from the General Fund of the
18 Federated States of Micronesia for the fiscal year ending September
19 30, 2018, for the operations of the Legislative Branch of the
20 National Government during fiscal year 2018. The sum appropriated
21 by this section shall be apportioned as follows:

22 (1) Speaker and Members.

23 The sum of \$1,968,498, or so much thereof as may be necessary, for
24 the operations of the Office of the Speaker and Members of the
25 Congress of the Federated States of Micronesia during the fiscal

1 year 2018. The sum appropriated herein shall be apportioned as
2 follows:

3	Personnel	\$	430,530
4	Travel		663,368
5	Contractual Services.....		874,600
6	OCE		-0-
7	Fixed Assets		-0-

8 (2) Staff Offices.

9 The sum of \$1,960,305, or so much thereof as may be necessary, for
10 the operations of the Congress staff offices during the fiscal year
11 2018. The sum appropriated herein shall be apportioned as follows:

12	Personnel	\$	944,275
13	Travel.....		150,000
14	Contractual Services.....		470,030
15	OCE.....		246,000
16	Fixed Assets.....		150,000

17 (3) Congress Delegation Offices.

18 The sum of \$490,000, or so much thereof as may be necessary, for
19 the operations of the Congress delegation offices during the fiscal
20 year 2018. Of the amounts appropriated for contractual services
21 within each Delegation Office, up to a maximum of \$25,000 per
22 Member, at the Delegation Offices' discretion, may be used for
23 Member Representation. The sum appropriated is apportioned as
24 follows:

25 (a) Kosrae Delegation Office

1	Travel	\$	10,000
2	Contractual Services		40,000
3	OCE		20,000
4	Fixed Assets		-0-
5	TOTAL		70,000
6	(b) Pohnpei Delegation Office		
7	Travel		10,000
8	Contractual Services		100,000
9	OCE		30,000
10	Fixed Assets		-0-
11	TOTAL		140,000
12	(c) Chuuk Delegation Office		
13	Travel		10,000
14	Contractual Services		160,000
15	OCE		30,000
16	Fixed Assets		10,000
17	TOTAL		210,000
18	(d) Yap Delegation Office		
19	Travel		10,000
20	Contractual Services		30,000
21	OCE		25,000
22	Fixed Assets		5,000
23	TOTAL	\$	70,000

24 Section 4. Operating Expenses of the National Judicial
 25 Branch. The sum of \$1,457,980, or so much thereof as may be

1 necessary, is hereby appropriated from the General Fund of the
2 Federated States of Micronesia for the fiscal year ending September
3 30, 2018, for the operations of the Judicial Branch of the National
4 Government during the fiscal year 2018. The sum appropriated by
5 this section shall be apportioned as follows:

6	Personnel.....	\$	905,453
7	Travel.....		161,525
8	Contractual Services.....		184,194
9	OCE.....		174,808
10	Fixed Assets.....		32,000

11 Section 5. Operating Expenses of the National Public Auditor.

12 The sum of \$762,855, or so much thereof as may be necessary, is
13 hereby appropriated from the General Fund of the Federated States
14 of Micronesia for the fiscal year ending September 30, 2018, for
15 the operations of the National Office of the Public Auditor. The
16 sum appropriated by this section shall be apportioned as follows:

17	Personnel	\$	464,290
18	Travel.....		139,065
19	Contractual Services.....		86,000
20	OCE.....		63,500
21	Fixed Assets.....		10,000

22 Section 6. Operating Expenses of Agencies of the

23 National Government. The sum of \$2,281,056, or so much thereof as
24 may be necessary, is hereby appropriated from the General Fund of
25 the Federated States of Micronesia for the fiscal year ending

1 September 30, 2018, for the operations of the following boards,
2 commissions and agencies during the fiscal year 2018. The sum
3 appropriated by this section shall be apportioned as follows:

4 (1) National Oceanic Resource Management Authority (NORMA).

5 The sum of \$796,594, or so much thereof as may be necessary, for
6 the operations of NORMA for the fiscal year 2018. The sum
7 appropriated herein shall be apportioned as follows:

8	Personnel	\$	369,832
9	Travel.....		200,000
10	Contractual Services.....		115,750
11	OCE.....		76,012
12	Fixed Assets.....		35,000

13 (2) Board of Regents (COM-FSM).

14 The sum of \$115,000, or so much thereof as may be necessary, for
15 the operations of the Board of Regents, COM-FSM during the fiscal
16 year 2018. The sum appropriated herein shall be apportioned as
17 follows:

18	Personnel.....	\$	-0-
19	Travel.....		-0-
20	Contractual Services.....		-0-
21	OCE.....	\$	\$115,000
22	Fixed Assets.....		-0-

23 (3) FSM Banking Board.

24 The sum of \$210,298, or so much thereof as may be necessary, for
25 the operations of the FSM Banking Board during the fiscal year

1 2018. The sum appropriated herein shall be apportioned as follows:

2	Personnel	\$	88,273
3	Travel.....		79,772
4	Contractual Services.....		22,225
5	OCE.....		20,028
6	Fixed Assets.....		-0-

7 (4) FSM Insurance Board.

8 The sum of \$302,299, or so much thereof as may be necessary, for
 9 the operations of the FSM Insurance Board during the fiscal year

10 2018. The sum appropriated herein shall be apportioned as follows:

11	Personnel	\$	118,034
12	Travel.....		76,420
13	Contractual Services.....		85,255
14	OCE.....		22,590
15	Fixed Assets.....		-0-

16 (5) FSM Postal Services.

17 The sum of \$856,865, or so much thereof as may be necessary, for
 18 the operations of the National Postal Services during the fiscal
 19 year 2018. The sum appropriated herein shall be apportioned as
 20 follows:

21	Personnel.....	\$	513,771
22	Travel.....		65,117
23	Contractual Services.....		151,320
24	OCE.....		126,657
25	Fixed Assets.....		-0-

1 Section 7. Special Programs.

2 The sum of \$389,544, or so much thereof as may be necessary, is
3 hereby appropriated from the General Fund of the Federated States
4 of Micronesia for the fiscal year ending September 30, 2018, for
5 the following special programs during the fiscal year 2018. The
6 sum appropriated by this section shall be apportioned as follows:

7 (1) National Election Office.

8 The sum of \$389,544, or so much thereof as may be necessary, for
9 the operations of National Election Office during the fiscal year
10 2018. The sum appropriated herein shall be apportioned as follows:

11	Personnel.....	\$	235,090
12	Travel.....		17,637
13	Contractual Services.....		54,017
14	OCE.....		82,205
15	Fixed Assets.....		595

16 Section 8. Grants, Subsidies and Contributions. The sum of
17 \$11,810,827, or so much thereof as may be necessary, is hereby
18 appropriated from the General Fund of the Federated States of
19 Micronesia for the fiscal year ending September 30, 2018, for the
20 following grants, subsidies and contributions. The sum
21 appropriated by this section shall be apportioned as follows:

22 (1) Office of the President.

23	(a) Asia Pacific Institute for Broadcasting		
24	Development (AIBD).....	\$	4,500
25	(b) Asia-Pacific Broadcasting Union		800

1	(c) Pacific Island News Association	350
2	(d) Asia Pacific Investment	
3	250	
4	(e) Former Presidents' Allowance	
5	50,000	
6	(f) Joint Committee on Compact Review	
7	and Planning (JCRP)	
8	200,000	
9	(2) <u>Department of Foreign Affairs.</u>	
10	(a) The Forum Secretariat	46,000
11	(b) Secretariat for Pacific Community ..	56,000
12	(c) ESCAP	5,000
13	(d) UN Membership Fee.....	50,000
14	(e) East-West Center	5,000
15	(f) ACP Cotonou Membership Fees	15,000
16	(g) SPC Office Rental	29,670
17	(h) Diplomatic Relations between FSM and	
18	China (PRC).....	-0-
19	(i) Pacific Island Forum	-0-
20	(j) SIS Program.....	10,000
21	(k) PIF Arrears	\$ 98,864
22	(l) IOM Membership Fees (2012-2017)	500
23	(3) <u>Department of Finance and Administration.</u>	
24	(a) CTA-OCO Membership Fee	14,024
25	(b) Maintenance Fee for Financial	

1	Management Information System (FMIS).	55,000
2	(c) PITTA – CTA	9,000
3	(d) ADB, IMF and Budget, Finance Policy	
4	Consultations	25,000
5	(e) Macro Economist Advisor	200,000
6	(f) Global Forum Membership Fee	26,000
7	(g) PFTAC Membership Fee	20,000
8	(h) CTA Conference	35,000
9	(4) <u>Department of Resources and Development.</u>	
10	(a) PIDP	15,000
11	(b) FAA	38,918
12	(c) Coordinating Committee for Offshore	
13	Mineral Prospecting.....	-0-
14	(d) Pacific Asian Travel Association	
15	(PATA).....	5,000
16	(e) United Nations Development Program	
17	(UNDP).....	30,000
18	(f) Micronesian Challenge Endowment Fund	50,000
19	(g) Seaframe	-0-
20	(h) Food Agriculture Organization (FAO) .	4,800
21	(i) Western Forestry Leadership	
22	Coalition. \$	530
23	(j) Matching to SPC Projects	60,000
24	(k) Micronesian Challenge	10,000
25	(l) Micronesian Cruise Association	2,500

1	(m) South Pacific Tourism Organization ..	15,000
2	(n) International Animal Health	
3	Organization (OIE)	23,000
4	(o) SPC Site Rental	-0-
5	(p) IRENA	250
6	(q) Micronesia Trade Commission.....	30,000
7	(r) Convention on Biological Diversity	
8	(CBD).....	1,000
9	(s) IFAD.....	500
10	(5) <u>Department of Health and Social Affairs.</u>	
11	(a) UNFPA	3,000
12	(b) WHO	4,000
13	(c) FSM Sport Association	20,000
14	(d) PIHOA	20,000
15	(e) Territorial Health	4,000
16	(f) Nurse Licensing	20,000
17	(g) Red Cross	70,000
18	(h) Vaccine Purchase	50,000
19	(i) UN Women.....	1,000
20	(j) Standards Comm.....	-0-
21	(6) <u>Department of Education.</u>	
22	(a) Aid to Non-Public Schools\$	600,000
23	(b) Aid to CMI Students	40,000
24	(c) Aid to PCC Students	150,000
25	(d) National Scholarship	2,000,000

1	(e) National Close-Up	75,000
2	(f) Merit Scholarship	275,000
3	(7) <u>Department of Transportation, Communications</u>	
4	<u>and Infrastructure.</u>	
5	(a) Asia Pacific Telecommunity	11,000
6	(b) International Telecommunication Union	20,867
7	(c) ICAO	28,050
8	(d) FSM Capital Energy	600,000
9	(e) Micronesian Shipping Commission (MSC)	25,000
10	(f) Fuel and Provisions for Caroline	
11	Voyager and Navigator	1,345,830
12	(8) <u>Department of Justice.</u>	
13	(a) States Joint Law Enforcement: Kosrae.	30,000
14	(b) States Joint Law Enforcement: Pohnpei	50,000
15	(c) States Joint Law Enforcement: Chuuk .	100,000
16	(d) States Joint Law Enforcement: Yap ...	30,000
17	(e) Police Academy	200,000
18	(f) Settlement on Judgment	-0-
19	(g) Fuel Subsidy	100,000
20	(h) Organization for Prohibition of	
21	Chemical Weapons	\$ -0-
22	(i) World Intellectual Property	
23	Organization	33,966
24	(j) CTBT	-0-
25	(9) <u>Congress of the Federated States of Micronesia</u>	

1	(a) IPU Conferences	-0-
2	(b) Climate Change Conferences	50,000
3	(c) ACP	30,000
4	(d) APPU	-0-
5	(e) APPF	50,000
6	(f) Staff Upgrade	25,000
7	(g) World Bank-IMF Annual Meeting	50,000
8	(h) FSM-Israel Parliamentary Relations ..	-0-
9	(i) FSM-Cuba Parliamentary Relations	-0-
10	(j) FSM-Japan Parliamentary Relations ...	-0-
11	(k) FSM-France Parliamentary Relations ..	-0-
12	(l) MRA Conference in Japan	30,000
13	(m) Fisheries Meetings	30,000
14	(n) IPU Annual Dues	12,500
15	(o) COFA Alliance National Network (CANN).	25,000
16	(p) Travel to Investment Advisor	
17	(Wilshire).....	-0-
18	(q) UN Ocean Conference	-0-
19	(r) Compact Historical Project	150,000
20	(10) <u>Office of Environment & Emergency Management</u>	
21	(a) UNEP	\$ 835
22	(b) UNFCCC	325
23	(c) UNCCD	195
24	(d) SPREP	10,768
25	(e) Waigani Convention	1,190

1	(f) SPREP-Noumea Convention	1,764
2	(g) Earth Day Activities	15,000
3	(h) 6th Bi-Annual Environment Conference..	20,000
4	(i) FSM FEMA Disaster Matching	200,000
5	(j) Basel Convention	501
6	(k) Build Resilience to Disaster	
7	and Climate Risk in the Outer	
8	Islands	-0-
9	(l) Prior Year Obligations	-0-
10	(m) Kyoto Protocol	409
11	(n) WMO Membership (Current Fee & Prior	
12	Obligations)	250,000
13	(11) <u>Office of National Archives, Culture and</u>	
14	<u>Preservation</u>	
15	(a) UNESCO	4,000
16	(b) NCSHPO	2,760
17	(c) PARBICA	100
18	(d) PIALA	100
19	(e) WHC	54
20	(f) Library Fee	50
21	(g) Prior UNESCO Fees \$	84,000
22	(12) <u>Other Grants, Subsidies and Contributions.</u>	
23	(a) COM Board Meeting	5,000
24	(b) COM-FSM Treaty Obligation	25,000
25	(c) FSM Social Security Administration ..	1,000,000

1	(d) FSM National Government Employee's	
2	Health Insurance Plan	475,384
3	(e) State Judiciaries: Kosrae	40,000
4	(f) State Judiciaries: Pohnpei	60,000
5	(g) State Judiciaries: Chuuk	110,000
6	(h) State Judiciaries: Yap	40,000
7	(i) Micronesian Legal Services	
8	Corporation.....	250,000
9	(j) NORMA – WCPFC Tuna Commission Fee ...	108,505
10	(k) Trade Fairs	-0-
11	(l) Independence Day Activities	50,000
12	(m) MLFC Loan Payment	260,000
13	(n) Single Audit Fee (FY 2018)	460,000
14	(o) Staff Housing	510,000
15	(p) Recruitment and Repatriation	223,218

16 Section 9. Capital and Human Resources Development.

17 The sum of \$27,270,106, or so much thereof as may be necessary, is
18 hereby appropriated from the General Fund of the Federated States
19 of Micronesia for the fiscal year ending September 30, 2018, for
20 the following capital improvements, development programs, and
21 projects and human resources development. Of the total amount of
22 funds appropriated herein, \$1,246,022 shall be deemed to come from
23 funds available under the Amended Compact from the Supplemental
24 Education Grant and \$5,252,250 shall be deemed to come from funds
25 available under the Amended Compact from Compact Sector Grants.

1 The sum appropriated by this section shall be apportioned as
2 follows:

3 (1) College of Micronesia – FSM.

4 (a) College of Micronesia–FSM\$ 3,800,000

5 (b) FSM Fisheries and Maritime

6 Institute (FMI)..... 833,915

7 (c) College of Micronesia–FSM SEG

8 Funding 689,948

9 (d) COM–FSM Build. Infrastructure

10 Project 4,252,250

11 (2) Department of Finance and Administration

12 (a) FSM Warehouse Lease and

13 Maintenance 100,000

14 (b) PCD Awareness and Training 15,000

15 (3) Department of Resources and Development

16 (a) FSM Association of Chamber of

17 Commerce/ Support to COC 67,000

18 (b) State Trade Fairs Enhancing

19 Value Addition -0-

20 (c) R&D SNLC 60,000

21 (d) FSM Tourism Development

22 Framework \$ 100,000

23 (e) Food Security Production 300,000

24 (f) Assistance to States for Tourism

25 Investment Plan Implementation -0-

1	(g) Fortieth Session of the Governing	
2	Council of International Fund for	
3	Agriculture Dev. (IFAD)	8,827
4	(h) National Coastal Fisheries Monitoring	
5	Team: Ongoing Monitoring Program,	
6	Assess Impacts of CEAFM Program	
7	and Climate Change	16,325
8	(i) Chamber of Commerce: Chuuk State	-0-
9	(j) Chamber of Commerce: Kosrae	
10	State	-0-
11	(k) Chamber of Commerce: Pohnpei	
12	State	-0-
13	(l) Chamber of Commerce: Yap State .	-0-
14	(m) Strengthening Organizational	
15	Planning, Management &	
16	Accountability Capacity of	
17	National/State Private Sector	
18	Organizations in the FSM	42,319
19	(n) National Trade & Investment	
20	Portal	51,250
21	(o) R&D Conference	\$ 80,000
22	(p) Implementation of Nagoya	
23	Protocol	-0-
24	(q) Development of a Comprehensive	
25	Intellectual Property Rights	

1	Regime	-0-
2	(r) Computing Facility Upgrade	38,270
3	(s) 2018-2019 HIES	261,347
4	(t) 2020 CPH	18,331
5	(u) Enhancing Private Sector	
6	Competitiveness: Production of	
7	High Quality Import Substitutes	
8	and Value Added	50,000
9	(v) Enhancing Private Sector	
10	Competitiveness: Supporting	
11	Business and Products/Services	
12	Upgrading	-0-
13	(w) Enhancing Private Sector	
14	Competitiveness: Marketing and	
15	Promoting FSM Products Overseas	
16	and Integration into Regional/	
17	Global Supply Chains	22,000
18	(4) <u>Department of Transportation, Communications</u>	
19	<u>and Infrastructure</u>	
20	(a) Operation and Dry-Docking of Caroline Voyager	
21	and Navigator	\$ 1,500,000
22	(b) Capital Improvement Projects ...	-0-
23	(c) Outer Island Airports	2,500,000
24	(d) FSM National Government Computer	
25	Network	100,000

1	(e) FSM Capital Complex (2 Story	
2	Office Building)	-0-
3	(f) New Warehouse Building	-0-
4	(g) Rehabilitation for all National	
5	Government Buildings	150,000
6	(h) New Backup Generator	80,000
7	(i) Outstanding Inaugural Stage	-0-
8	(j) Y12 Aircraft Operation Project .	-0-
9	(k) Funding for Road, Seaport and	
10	Airport Improvement	-0-
11	(5) <u>Department of Justice</u>	
12	(a) Satellite Phone and Usage Billings	-0-
13	(b) Anti-Human Trafficking	
14	Enforcement, Campaign, and	
15	Investigation	125,000
16	(c) Conduct Mediation in PII Case ..	53,000
17	(d) Victim Shelter and Services	100,000
18	(6) <u>Office of Environment & Emergency Management</u>	
19	(a) Fostering Sustainable Solid	
20	Waste Management	-0-
21	(b) Hosting of Global Environment	
22	Facil. Constituency Meetings . \$	40,000
23	(c) Fourth Disaster Risk Management	
24	Environment Conference	20,000
25	(d) Fifteen Thousand Gallon Water	

1	Cathcm.	4,250
2	(e) Implement the FSM National	
3	Disaster Response Plan	30,000
4	(f) Backup Generator	40,000
5	(7) <u>President's Office</u>	
6	(a) FSM Trust Fund	-0-
7	(b) Implementation of ODA Policy ...	-0-
8	(c) Compact Review Committee	-0-
9	(8) <u>National Election Commission Office</u>	
10	(a) Voter ID Card and New Voter	
11	Registration Project	50,000
12	(9) <u>Department of Health and Social Affairs</u>	
13	(a) Health Services Special	
14	Pathologist.....	58,000
15	(b) Food/Water Lab	78,000
16	(c) Medical Team	195,000
17	(d) Health Sector Arrears Project ..	-0-
18	(e) Food Safety Office: Chuuk	-0-
19	(f) Doctors: Foundation Project	127,500
20	(g) MOE-BHWP Med	-0-
21	(h) Empower Youth	\$ -0-
22	(i) National Surveillance	-0-
23	(j) Drug Testing	-0-
24	(k) National NGO	-0-
25	(l) Women's Conference	90,000

1	(10) <u>Department of Education</u>	
2	(a) NDOE Year 3 Project (SEG)	556,074
3	(b) School Accreditation	100,000
4	(c) Teacher Certification Project ...	168,000
5	(d) Development Quality.	82,500
6	(11) <u>Insurance Board</u>	
7	(a) Improve and Strengthen the Country's	
8	Insurance Statutory and Regulatory	
9	Framework	-0-
10	(b) In-House Consultation/ On Site	
11	Examination and Investigation of	
12	Affairs of Captive Insurance.....	-0-
13	(12) <u>Department of Foreign Affairs</u>	
14	(a) Acting Capacity Role	36,000
15	(b) FSM Embassy in Suva, Fiji	
16	Residence.....	200,000
17	(13) <u>NORMA</u>	
18	(a) Hosting of PNA Leadership Summit.	-0-
19	(b) Capital & Human Resources	
20	Development Programs in	
21	Monitoring, Control and	
22	Surveillance (MCS).....\$	55,000
23	(c) Commemoration of World Tuna	
24	Day 2018.....	15,000
25	(14) <u>National Postal Services</u>	

1	(a) Postal Management and Financial	
2	Services.....	210,000
3	(15) <u>Office of the Public Defender</u>	
4	(a) Case Management and Reporting	
5	System.....	-0-
6	(b) Know Your Rights Awareness	
7	Program.....	-0-
8	(16) <u>Other Capital and Human Resources Development</u>	
9	(a) Conservation Society in Each	
10	State.....	200,000
11	(b) Payments for Yap-Chuuk	
12	Telecommunications Cable	
13	Project.....	8,000,000
14	(c) State Priority Infrastructure	
15	Projects: Kosrae:.....	-0-
16	(d) State Priority Infrastructure	
17	Projects: Pohnpei.....	-0-
18	(e) State Priority Infrastructure	
19	Projects: Chuuk.....	-0-
20	(f) State Priority Infrastructure Projects:	
21	Yap, to be apportioned as follows:	\$ 1,500,000
22	(1) Airport terminal	
23	improvement	330,000
24	(2) Improvement of Yap	
25	Commercial dock	400,000

1 (3) Other Priority Infrastructure

2 projects 720,000

3 Section 10. Employment Ceilings. The maximum number of
4 positions for each branch and agency of the National Government of
5 the Federated States of Micronesia for fiscal year 2018 shall be
6 as follows:

7 (1) Executive Branch 485

8 (2) Legislative Branch 67

9 (3) Judicial Branch 35

10 (4) Public Auditor 21

11 (5) Agencies:

12 (a) National Oceanic Resource
13 Management Authority..... 21

14 (b) FSM Banking Board..... 4

15 (c) FSM Insurance Board 5

16 (d) National Postal Services..... 40

17 (6) Special Programs:

18 (a) National Election Commission
19 Office..... 13

20 Section 11. Reprogramming. Reprogramming of funds into or
21 from the personnel budget line item shall not be permitted. The
22 President, Speaker, Chief Justice and Public Auditor may reprogram
23 up to 10% percent to or from the funds appropriated in sections 2
24 (Operating Expenses of the Executive Branch), 3 (Operating
25 Expenses of the Legislative Branch), 4 (Operating Expenses of the

1 National Judicial Branch), and 5 (Operating Expenses of the
2 National Public Auditor). Reprogramming of funds within a
3 department, office or agency shall be effected by the head of such
4 department, office or agency by specifying in writing to the
5 Secretary of the Department of Finance and Administration of the
6 FSM National Government, the accounts for which funding is either
7 increased or decreased. Reprogramming other than as specified
8 herein is not permitted, and more specifically, reprogramming into
9 or out of any line item contained in section 8 (Grants, Subsidies
10 and Contributions) or section 9 (Capital and Human Resources
11 Development) is not permitted. The President shall report to
12 Congress within one month of the last day of each financial
13 quarter all amounts reprogrammed inter or intra a department,
14 office or agency.

15 Section 12. Allotment and Management of Funds and Lapse
16 Dates.

17 (1) General provisions.

18 (a) All funds appropriated by this act shall be
19 allotted, managed, administered and accounted for in accordance
20 with applicable law, including, but not limited to, the Financial
21 Management Act of 1979.

22 (b) The allottees shall be responsible for ensuring
23 that these funds, or so much thereof as may be necessary, are used
24 solely for the purposes specified in this act, and that no
25 obligations are incurred in excess of the sums appropriated.

1 (2) Allottees. The allottees of the funds appropriated by
2 this act are as follows:

3 (a) Section 2 - the allottee of these funds shall be
4 the President of the Federated States of Micronesia;

5 (b) Section 3 - the allottee of these funds shall be
6 the Speaker of the Congress of the Federated States of Micronesia;

7 (c) Section 4 - the allottee of these funds shall be
8 the Chief Justice of the Supreme Court of the Federated States of
9 Micronesia;

10 (d) Section 5 - the allottee of these funds shall be
11 the Public Auditor of the Federated States of Micronesia;

12 (e) Sections 6 through 9 - the allottee of these funds
13 shall be the President of the Federated States of Micronesia;

14 PROVIDED, HOWEVER, that for the following subsections of sections 8
15 through 9 of this act:

16 (i) Section 8(1)(g) - the allottee of these funds
17 shall be the Chair of the Joint Committee on Compact Review and
18 Planning;

19 (ii) Section 8(9) - the allottee of these funds
20 shall be the Speaker of the Congress of the Federated States of
21 Micronesia;

22 (iii) Section 8(12)(a) - the allottee of these
23 funds shall be the President of the College of Micronesia-FSM;

24 (iv) Section 8(12)(e) through (h) - the allottee
25 of these funds shall be the Chief Justice of the respective State

1 Supreme Court;

2 (v) Section 9(1) – the allottee of these funds
3 shall be the President of the College of Micronesia-FSM.

4 (vi) Section 9(16)(f) – the allottee of these funds
5 shall be the Governor of the State of Yap.

6 (3) Lapse date. The authority of the allottees to
7 obligate funds appropriated by this act shall lapse as of September
8 30, 2018; PROVIDED, HOWEVER, that the funds appropriated under
9 section 9 of this act shall not lapse.

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21 Section 13. This act shall become law upon approval by the
22 President of the Federated States of Micronesia or upon its
23 becoming law without such approval.

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September 27 _____, 2017

/s/ Peter M. Christian
Peter M. Christian
President
Federated States of Micronesia