A BILL FOR AN ACT

To amend sections 1 and 2 of Public Law No. 20-42, as amended Public Laws Nos. 20-54, 20-64 and 20-67, in order to appropriate $711,915 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2018, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Section 1 of Public Law No. 20-42, as amended by Public Laws Nos. 20-54 and 20-67, is hereby further amended to read as follows:

“Section 1. Purpose. The purpose of this act is to appropriate the sum of \$82,129,033 \$82,840,948 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2018, for the purpose of funding the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development. The National Government’s share of the Amended Compact funds has been reduced to zero; EXCEPT THAT; the National Government will retain 10 percent of the Supplemental Education Grant funds as is reflected in the budget for the Department of Education. The sum appropriated herein shall be apportioned as follows:”
Section 2. Section 2 of Public Laws Nos. 20-42 and 20-67 is hereby amended to read as follows:

"Section 2. Operating expenses of the Executive Branch. The sum of [$19,940,717] $20,652,632, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2018, for the purpose of funding the operations of the Executive Branch of the National Government during the fiscal year 2018. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President. The sum of [$1,350,510] $1,647,110, or so much thereof as may be necessary, for the operation of the Office of the President during the fiscal year 2018. The sum appropriated herein shall be apportioned as follows:

Personnel ...........................................$ 565,010
Travel .................................................[200,000] 413,100
Contractual Services.................[480,000] 540,000
OCE .................................................[100,000] 120,000
Fixed Assets ........................................... 5,500

(2) Department of Foreign Affairs. The sum of $4,759,587, or so much thereof as may be necessary, for the operations of the Department of Foreign Affairs during the fiscal year 2018. The sum
appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$ 1,547,749</td>
</tr>
<tr>
<td>Travel</td>
<td>330,508</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>2,461,652</td>
</tr>
<tr>
<td>OCE</td>
<td>298,672</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>121,006</td>
</tr>
</tbody>
</table>

(3) **Department of Finance and Administration.**

[$2,592,198] $2,759,000, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during the fiscal year 2018.

The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$ 1,825,775</td>
</tr>
<tr>
<td>Travel</td>
<td>[190,401] 337,203</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>[273,966] 293,966</td>
</tr>
<tr>
<td>OCE</td>
<td>232,056</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>-0-</td>
</tr>
</tbody>
</table>

(4) **Department of Resources and Development.**

The sum of $1,387,092, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2018.

The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$ 839,566</td>
</tr>
<tr>
<td>Travel</td>
<td>253,136</td>
</tr>
</tbody>
</table>
(5) Department of Transportation, Communication and Infrastructure.

The sum of [$2,617,112] $2,635,453, or so much thereof as may be necessary, for the operations of the Department of Transportation, Communications and Infrastructure during the fiscal year 2018. The sum appropriated herein shall be apportioned as follows:

- Personnel .................................. $ 525,862
- Travel ..................................... [184,781] 203,122
- Contractual Services, of which $200,000 shall be used to fund PMU Operations........ 1,818,579
- OCE ........................................ 68,245
- Fixed Assets, of which $19,645 shall be used to fund PMU Operations................... 19,645

(6) Department of Health and Social Affairs.

The sum of [$776,428] $782,674, or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during the fiscal year 2018. The sum appropriated herein shall be apportioned as follows:

- Personnel ................................. $[421,445] 427,691
- Travel ...................................... 130,215
(7) **Department of Education.**

The sum of $846,306, or so much thereof as may be necessary, for the operations of the Department of Education during the fiscal year 2018. Of the total amount of funds appropriated herein, $366,598 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:

- **Personnel** ............................................ $452,166
- **Travel** ............................................. 181,500
- **Contractual Services** ......................... 151,023
- **OCE** ............................................. 56,217
- **Fixed Assets** ..................................... 5,400

(8) **Department of Justice.**

The sum of [$3,958,962] $4,023,962, or so much thereof as may be necessary, for the operations of the Department of Justice during the fiscal year 2018. The sum appropriated herein shall be apportioned as follows:

- **Personnel** ............................................ $2,739,049
- **Travel** ............................................... [224,212] 289,212
- **Contractual Services** ......................... 525,458
- **OCE** ............................................. 368,443
1 Fixed Assets ............................... 101,800

(9) Office of the Public Defender.

The sum of [\$1,044,083] \$1,069,083, or so much thereof as may be necessary, for the operations of the Office of the Public Defender during the fiscal year 2018. The sum appropriated herein shall be apportioned as follows:

Personnel ...........................................\$ 712,321
Travel ................................................ [103,812] 128,812
Contractual Services ............................... 101,050
OCE .................................................. 86,900
Fixed Assets ................................. 40,000

(10) Department of Environment Climate Change and Emergency Management.

The sum of [\$412,621] \$546,548, or so much thereof as may be necessary, for the operations of the Office of Environment and Emergency Management during the fiscal year 2018. The sum appropriated herein shall be apportioned as follows:

Personnel ..........................\$[184,855] 294,180
Travel .................................................. 111,546
Contractual Services ......................... 84,000
OCE .................................................. 32,220
Fixed Assets ................................. 24,600

(11) Office of National Archives, Culture and Historic Preservation.
The sum of $195,818, or so much thereof as may be necessary, for the operations of the Office of National Archives, Culture and Historic Preservation during the fiscal year 2018. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ $123,701
Travel .............................................. 34,503
Contractual Services.......................... 10,425
OCE .................................................. 19,892
Fixed Assets.................................7,297"

Section 3. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

Date: 5/5/18

Introduced by: /s/ Florencio S. Harper
Florencio S. Harper
(by request)