A BILL FOR AN ACT

To appropriate $88,874,877 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2019, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions, Capital and Human Resources Development, and other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. The purpose of this act is to appropriate the sum of $88,874,875, from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2019, for the purpose of funding the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions, Capital and Human Resources Development.

The National Governments share of the Amended Compact funds has been reduced to zero; EXCEPT THAT, the National Government will retain 10 percent of the Supplemental Education Grant funds as is reflected in the budget for the Department of Education. The sum appropriated herein shall be apportioned as follows:

Section 2. Operating Expenses of the Executive Branch.

The sum of $26,627,896, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2019, for the purpose of funding the operation
of the Executive Branch of the National Government for the
fiscal year ending September 30, 2019. Of the total amount of
funds appropriated herein, $366,598 shall be deemed to come
from funds available under Supplemental Education Grant. The
sum appropriated by this section shall be apportioned as
follows:

(1) Office of the President.
The sum of $1,550,811, or so much thereof as may be necessary,
for the operations of the Office of the President during the
fiscal year 2019. The sum appropriated herein shall be
apportioned as follows:

Personnel .................................. $ 592,999
Travel ........................................ 412,216
Contractual Services ....................... 420,000
OCE ........................................... 120,096
Fixed Assets ................................ 5,500

(2) Department of Foreign Affairs.
The sum of $5,489,047, or so much thereof as may be necessary,
for the operations of the Department of Foreign Affairs during
the fiscal year 2019. The sum appropriated herein shall be
apportioned as follows:

Personnel .................................. $ 1,756,154
Travel ........................................ 403,660
Contractual Services ....................... 2,819,543
OCE ........................................... 353,282
(3) Department of Finance and Administration.

The sum of $3,002,341, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during the fiscal year 2019. The sum appropriated herein shall be apportioned as follows:

Personnel .................................. $ 2,039,754
Travel ........................................ 296,083
Contractual Services....................... 227,358
OCE ........................................ 278,646
Fixed Assets ............................... 160,500

(4) Department of Resources and Development.

The sum of $1,682,595, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2019. The sum appropriated herein shall be apportioned as follows:

Personnel ....................................... $ 907,314
Travel ......................................... 286,891
Contractual Services....................... 259,850
OCE ........................................ 184,540
Fixed Assets ................................. 44,000

(5) Department of Transportation, Communication and Infrastructure.

The sum of $4,937,584, or so much thereof as may be necessary, for the operations of the Department of Transportation,
Communications and Infrastructure during the fiscal year 2019.
The sum appropriated herein shall be apportioned as follows:

Personnel .............................................$ 1,077,785
Travel .................................................. 378,473
Contractual Services............................ 1,850,396
OCE ................................................... 1,465,930
Fixed Assets ....................................... 165,000

(6) Department of Health and Social Affairs.
The sum of $950,801, or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during the fiscal year 2019. The sum appropriated herein shall be apportioned as follows:

Personnel .............................................$ 526,818
Travel .................................................. 163,215
Contractual Services............................ 118,617
OCE ................................................... 139,151
Fixed Assets ....................................... 3,000

(7) Department of Education.
The sum of $919,274, or so much thereof as may be necessary, for the operations of the Department of Education during the fiscal year 2019. Of the total amount of funds appropriated herein, $366,598 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:

Personnel .............................................$ 482,905
1. Travel ........................................ $ 207,047
2. Contractual Services......................... 159,226
3. OCE ........................................... 57,896
4. Fixed Assets ................................ 12,200

(8) Department of Justice.

The sum of $5,699,075, or so much thereof as may be necessary, for the operations of the Department of Justice during the fiscal year 2019. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$3,342,053</td>
</tr>
<tr>
<td>Travel</td>
<td>449,802</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>1,289,477</td>
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<tr>
<td>OCE</td>
<td>370,443</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>247,300</td>
</tr>
</tbody>
</table>

(9) Department of Climate Change, Environment and Emergency Management.

The sum of $841,153, or so much thereof as may be necessary, for the operations of the Office of Environment and Emergency Management during the fiscal year 2019. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$544,054</td>
</tr>
<tr>
<td>Travel</td>
<td>183,379</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>50,000</td>
</tr>
<tr>
<td>OCE</td>
<td>47,120</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>16,600</td>
</tr>
</tbody>
</table>
1 (10) Office of the Public Defender.
2 The sum of $1,330,351, or so much thereof as may be necessary, 
3 for the operations of the Office of the Public Defender during 
4 the fiscal year 2019. The sum appropriated herein shall be 
5 apportioned as follows:
6  Personnel ...........................................$  744,081
7  Travel ..............................................  140,120
8  Contractual Services.........................  314,250
9  OCE .................................................  86,900
10  Fixed Assets ..................................  45,000

11 (11) Office of National Archives, Culture and Historic 
12  Preservation.
13  The sum of $224,864, or so much thereof as may be necessary, 
14  for the operations of the Office of National Archives, Culture 
15  and Historic Preservation during the fiscal year 2019. The sum 
16  appropriated herein shall be apportioned as follows:
17  Personnel ...........................................$  133,576
18  Travel ..............................................  35,574
19  Contractual Services.........................  10,425
20  OCE .................................................  20,289
21  Fixed Assets ..................................  25,000

22 Section 3. Operating Expenses of the Legislative 
23  Branch. The sum of $4,762,717 or so much thereof as may be 
24  necessary, is hereby appropriated from the General Fund of the 
25  Federated States of Micronesia for the fiscal year ending
September 30, 2019, for the operations of the Legislative Branch of the National Government during fiscal year 2019. The sum appropriated by this section shall be apportioned as follows:

(1) Speaker and Members.

The sum of $1,976,118, or so much thereof as may be necessary, for the operations of the Office of the Speaker and Members of the Congress of the Federated States of Micronesia during fiscal year 2019. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personnel</td>
<td>$438,150</td>
</tr>
<tr>
<td>Travel</td>
<td>$663,368</td>
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<tr>
<td>Contractual Services</td>
<td>$874,600</td>
</tr>
<tr>
<td>OCE</td>
<td>-0-</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>-0-</td>
</tr>
</tbody>
</table>

(2) Staff Office.

The sum of $2,296,599, or so much thereof as may be necessary, for the operations of the Congress staff offices during fiscal year 2019. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$1,183,569</td>
</tr>
<tr>
<td>Travel</td>
<td>$150,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$474,030</td>
</tr>
<tr>
<td>OCE</td>
<td>$259,000</td>
</tr>
</tbody>
</table>
1 Fixed Assets.................................$ 230,000
2
3 (3) Congress Delegation Offices.
4 The sum of $490,000, or so much thereof as may be necessary,
5 for the operations of the Congress delegation offices during
6 the fiscal year 2019. The sum appropriated is apportioned as
7 follows:
8   (i) Kosrae Delegation Office............$ 70,000
9   (ii) Pohnpei Delegation Office......... 140,000
10   (iii) Chuuk Delegation Office......... 210,000
11   (iv) Yap Delegation Office.............. 70,000
12
13 Section 4. Operating Expenses of the National Judicial
14 Branch. The sum of $1,548,267, or so much thereof as may be
15 necessary, is hereby appropriated from the General Fund of the
16 Federated States of Micronesia for the fiscal year ending
17 September 30, 2019, for the operations of the Judicial Branch
18 of the National Government during the fiscal year 2019. The
19 sum appropriated by this section shall be apportioned as
20 follows:
21   Personnel......................................$ 944,560
22   Travel.......................................... 160,693
23   Contractual Services....................... 197,809
24   OCE........................................... 195,205
25   Fixed Assets................................. 50,000
26
27 Section 5. Operating Expenses of the National Public
28 Auditor. The sum of $786,469, or so much thereof as may be
necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2019, for the operations of the National Office of the Public Auditor and for the National Public Auditor’s Chuuk Office. The sum appropriated by this section shall be apportioned as follows:

Personnel ........................................$ 472,271
Travel............................................. 139,065
Contractual Services......................... 98,633
OCE.............................................. 66,500
Fixed Assets.................................... 10,000

Section 6. Operating Expenses of Agencies, Boards, Authorities, and Commissions of the National Government.

The sum of $2,801,882, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2019, for the operations of the following boards, commissions and agencies during the fiscal year 2019. The sum appropriated by this section shall be apportioned as follows:

(1) National Oceanic Resource Management Authority (NORMA).
The sum of $778,712, or so much thereof as may be necessary, for the operations of NORMA for the fiscal year 2019. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................$ 386,964
Travel............................................. 185,698
(2) Board of Regents (COM-FSM).

The sum of $115,000, or so much thereof as may be necessary, for the operations of the Board of Regents, COM-FSM during the fiscal year 2019. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ $ -0-
Travel ........................................... -0-
Contractual Services ......................... -0-
OCE ............................................... 115,000
Fixed Assets ..................................... -0-

(3) FSM Banking Board.

The sum of $220,553, or so much thereof as may be necessary, for the operations of FSM Banking Board during the fiscal year 2019. The sum appropriated herein shall be apportioned as follows:

Personnel ......................................... $ 93,069
Travel ........................................... 84,726
Contractual Services ......................... 22,225
OCE ............................................... 19,033
Fixed Assets ..................................... 1,500

(4) FSM Insurance Board.

The sum of $635,338, or so much thereof as may be necessary,
for the operations of FSM Insurance Board during the fiscal year 2019. The sum appropriated herein shall be apportioned as follows:

Personnel .........................................................$ 119,805
Travel .............................................................. 78,488
Contractual Services ................................. 414,255
OCE ................................................................. 20,790
Fixed Assets ................................................. 2,000

(5) FSM Postal Services.

The sum of $1,052,279, or so much thereof as may be necessary, for the operations of the National Postal Services during the fiscal year 2019. The sum appropriated herein shall be apportioned as follows:

Personnel .........................................................$ 547,861
Travel .............................................................. 70,542
Contractual Services ................................. 207,119
OCE ................................................................. 175,757
Fixed Assets ................................................. 51,000

Section 7. Special Programs. The sum of $410,016, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2019, for the following special programs during the fiscal year 2019. The sum appropriated by this section shall be apportioned as follows:

(1) National Election Office.
The sum of $410,016, or so much thereof as may be necessary, for the operations of National Election Office during the fiscal year 2019. The sum appropriated herein shall be apportioned as follows:

Personnel.................................$ 255,821
Travel........................................ 22,080
Contractual Services....................... 59,152
OCE.......................................... 72,963
Fixed Assets................................. -0-

Section 8. Grants, Subsidies and Contributions. The sum of $12,103,473, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2019, for the following grants, subsidies and contributions during fiscal year 2019. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President.
   (a) Joint Committee on Compact Review & Planning (JCRP) ......................... -0-
      (i) Implementation of JCRP ...... 469,900
      (ii) Fees for Legal Counsel in D.C. legal lobbying services .......... -0-
   (b) Asia-Pacific Broadcasting Dev. 4,500
   (c) Asia-Pacific Broadcasting Union 800
   (d) Pacific Island News Association 350
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(e) Asia Pacific Investment</td>
<td>250</td>
</tr>
<tr>
<td>2</td>
<td>(f) Former Presidents Allowance</td>
<td>$ 50,000</td>
</tr>
<tr>
<td>3</td>
<td>(g) FSM Group Life insurance</td>
<td>-0-</td>
</tr>
<tr>
<td>4</td>
<td>(h) UNFPA</td>
<td>50,000</td>
</tr>
<tr>
<td>5</td>
<td>(i) Economic diplomacy</td>
<td>100,000</td>
</tr>
<tr>
<td>6</td>
<td>(j) Citizens outreach and advocacy</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>program</td>
<td>100,000</td>
</tr>
<tr>
<td>8</td>
<td>(k) State consultations</td>
<td>75,000</td>
</tr>
<tr>
<td>9</td>
<td>(l) Micronesia Island Forum</td>
<td>50,000</td>
</tr>
<tr>
<td>10</td>
<td>(m) PIF</td>
<td>50,000</td>
</tr>
<tr>
<td>11</td>
<td>(n) PIDF</td>
<td>50,000</td>
</tr>
<tr>
<td>12</td>
<td>(2) Department of Foreign Affairs.</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>(a) Pacific Is. Forum Secretariat.</td>
<td>57,000</td>
</tr>
<tr>
<td>14</td>
<td>(b) Secretariat of the Pacific Community (SPC)</td>
<td>65,000</td>
</tr>
<tr>
<td>15</td>
<td>(c) UN Economic and Social Commission for Asia and the Pacific (ESCAP)</td>
<td>5,000</td>
</tr>
<tr>
<td>16</td>
<td>(d) UN Membership Fee and related contributions to UN bodies and agencies</td>
<td>50,000</td>
</tr>
<tr>
<td>17</td>
<td>(e) East West Center</td>
<td>5,000</td>
</tr>
<tr>
<td>18</td>
<td>(f) Cotonou Membership Fee (ACP)</td>
<td>17,000</td>
</tr>
<tr>
<td>19</td>
<td>(g) SPC Office Space</td>
<td>29,670</td>
</tr>
<tr>
<td>20</td>
<td>(h) SIS Program</td>
<td>10,000</td>
</tr>
<tr>
<td>21</td>
<td>(i) IOM Membership Fee</td>
<td>600</td>
</tr>
<tr>
<td>22</td>
<td>(j) SPC Host Grant</td>
<td>20,000</td>
</tr>
</tbody>
</table>

13 of 26
(3) Department of Finance and Administration.

(a) ADB, IMF & Budget, Finance Consultations ................... $ 25,000
(b) Macro Economist Advisor ........... 200,000
(c) CTA-OCO Membership Fee ........... 14,024
(d) Maintenance Fee for FMIS ........... 55,000
(e) PITTA - CTA ...................... 9,000
(g) Global Forum Membership ........... 26,000
(h) PFTAC membership fee ............. 20,000
(i) CTA Conference ................... 35,000

(4) Department of Resources and Development.

(a) Pacific Islands Development Program ......................... 15,000
(b) Pacific Asian Travel Association .................. 6,000
(c) United Nations Development Program ........ 30,000
(d) Micronesian Challenge Endowment Fund ..................... 50,000
(e) FAO .................................. 48,000
(f) Western Forestry Leadership Coalition (WFLC) ............... 530
(g) SPC Matching Fund ..................... 60,000
(h) Micronesian Challenge .................. 10,000
(i) Micronesian Cruise Asso ............. 2,500
(j) South Pacific Tourism Org ........... 8,000
(k) International Animal Health
<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Organization (OIE)</td>
<td>23,000</td>
</tr>
<tr>
<td>2</td>
<td>(l) IRENA</td>
<td>$250</td>
</tr>
<tr>
<td>3</td>
<td>(m) Micronesia Trade Committee</td>
<td>30,000</td>
</tr>
<tr>
<td>4</td>
<td>(n) Convention on Biological Diversity</td>
<td>1,000</td>
</tr>
<tr>
<td>5</td>
<td>(o) International Fund for Agriculture Development</td>
<td>500</td>
</tr>
<tr>
<td>6</td>
<td>(5) Department of Health and Social Affairs</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>(a) National Board of Nursing &amp; Medical Licensing</td>
<td>52,000</td>
</tr>
<tr>
<td>8</td>
<td>(b) FSM Red Cross</td>
<td>110,000</td>
</tr>
<tr>
<td>9</td>
<td>(c) National Therapeutic and Standards Committee</td>
<td>37,000</td>
</tr>
<tr>
<td>10</td>
<td>(d) UN Fund for Population Activity (UNFPA)</td>
<td>3,000</td>
</tr>
<tr>
<td>11</td>
<td>(e) World Health Organization</td>
<td>4,650</td>
</tr>
<tr>
<td>12</td>
<td>(f) Pacific Islands Health Officers Association (PIHOA)</td>
<td>20,000</td>
</tr>
<tr>
<td>13</td>
<td>(g) Association of Territorial Health Organization</td>
<td>4,000</td>
</tr>
<tr>
<td>14</td>
<td>(h) UNICEF (Vaccines and TB Drugs Purchase Scheme)</td>
<td>50,000</td>
</tr>
<tr>
<td>15</td>
<td>(i) UN/FSM Women (CEDAW)</td>
<td>1,000</td>
</tr>
<tr>
<td>16</td>
<td>(j) Drug Quality Testing</td>
<td>30,000</td>
</tr>
<tr>
<td>17</td>
<td>(k) Antimicrobial Resistance</td>
<td>10,000</td>
</tr>
</tbody>
</table>

C.B. NO. 20-182
1. (1) FSM Vector Surveillance and Control Project ......................... $ 70,000

2. (6) Department of Education.

3. (a) Aid for Non-Public School. ...... 600,000

4. (b) Financial Assistance to FSM Students Attending CMI ...................... 40,000

5. (c) Financial Assistance to FSM Students Attending PCC ...................... 150,000

6. (d) National Close-up Local Program . 75,000

7. (e) National Scholarship Fund ...... 2,000,000

8. (f) National Merit Scholarship ...... 275,000

9. (7) Department of Transportation,

10. Communications and Infrastructure.

11. (a) FSM Capital Energy utilities .... 600,000

12. (b) Fueling and provisions of Caroline Voyager and Navigator .............. 1,345,830

13. (c) Asia Pacific Telecommunity (APT) ........................................ 11,000

14. (d) International Telecommunications Union (ITU) ........................... 20,867

15. (e) International Civil Aviation Organization ............................... 28,050

16. (f) Micronesian Shipping Comm ...... 25,000

17. (8) Department of Justice.

18. (a) Kosrae JLEA ......................... 30,000
<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(b) Pohnpei JLEA</td>
<td>$50,000</td>
</tr>
<tr>
<td>2</td>
<td>(c) Chuuk JLEA</td>
<td>$100,000</td>
</tr>
<tr>
<td>3</td>
<td>(d) Yap JLEA</td>
<td>$30,000</td>
</tr>
<tr>
<td>4</td>
<td>(e) DOJ Fuel Subsidy</td>
<td>$100,000</td>
</tr>
<tr>
<td>5</td>
<td>(f) Police Academy</td>
<td>$200,000</td>
</tr>
<tr>
<td>6</td>
<td>(g) Settlement or court judgment</td>
<td>$200,000</td>
</tr>
<tr>
<td>7</td>
<td>(h) WIPO fee and arrears</td>
<td>$33,966</td>
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<tr>
<td>8</td>
<td>(9) Department of ECCEM</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>(a) UNEP</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>(b) UN Framework Convention</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>(UNFCC)</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>(c) UN Convention to Combat Desertification</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>(d) Secretariat of the Pacific Region Environment Program (SPREP)</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>(e) Waigani Convention</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>(f) SPREP Noumea Convention</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>(g) Earth Day Activities</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>(h) 6th Bi-Annual Environment Conference</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>(i) Basel Convention</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>(j) Kyoto Protocol</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>(k) WMO Membership (current fee and prior years obligations)</td>
<td></td>
</tr>
</tbody>
</table>

**Office of NACHP.**
1. (a) UNESCO membership fee ........... 4,000
2. (b) NCSHPO .......................... $ 2,760
3. (c) PARBICA .......................... 100
4. (d) PIALA .............................. 100
5. (e) WHC ................................. 54
6. (f) Library fee ......................... 50
7. (11) NORMA
8. (a) Forum Fisheries Agency . . . . 211,417
9. (b) WCPFC Tuna Commission membership 108,505
10. (12) Other Grants, Subsidies and Contributions.
11. (a) Kosrae Judiciary Subsidy ....... 40,000
12. (b) Pohnpei Judiciary Subsidy....... 60,000
13. (c) Chuuk Judiciary Subsidy . ....... 110,000
14. (d) Yap Judiciary Subsidy ........... 40,000
15. (e) Micronesian Legal Services Corporation................................. 250,000
16. (f) FSM Social Security ............... 1,000,000
17. (g) General Election .................... 442,274
18. (h) Recruitment & repatriation ..... 223,218
19. (i) Staff housing ....................... 510,000
20. (j) Independence Day activities .... 50,000
21. (k) COM Treaty obligations ......... 25,000
22. (l) COM Board Meeting ................ 5,000
23. (m) FY2018 Single Audit ............. 460,000
24. (m) MLFC Loan Payment .............. 260,000

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Section 9. Capital and Human Resources Development.

The sum of $39,834,156, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2019, for the following capital improvements, development programs, and projects and human resources development. Of the total amount of funds appropriated herein, $1,000,000 shall be deemed to come from funds available under the Amended Compact education sector grant; $9,218,000 shall be deemed to come from funds available under the Amended Compact infrastructure sector grant; and $1,246,022 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated by this section shall be apportioned as follows:

1. **College of Micronesia – FSM.**
   - (a) COM-FSM – operation ........... $ 3,800,000
   - (b) FSM Fisheries and Maritime Institute ......................... 875,611
   - (c) Supplemental Education Grant .... 689,948
   - (d) COM-FSM IDP infrastructure facility ................................. 9,218,000

2. **Department of Finance & Administration.**
   - (a) FSM Warehouse lease ............. 100,000
   - (b) PCD Awareness & Training ....... 15,000

3. **Department of Resources & Development.**
(a) FSM Association of Chamber of Commerce/Support to COC ................ $ 80,000
(b) SNLC ........................................ 60,000
(c) FSM Tourism Devt Framework .......... 3,275,000
(d) National Coastal Fisheries Monitoring Team and ongoing monitoring program to access Impacts of CEAFM Program & Climate Change 16,325
(e) Strengthening Organization, Planning, Management and Accountability Capacity of National and State Private Sector organizations in FSM .............................. 80,000
(f) 2018-2019 HIES ......................... 155,000
(g) 2020 CPH .................................. 1,516,315
(4) Department of Transportation, Communication and Infrastructure.
(a) FSM National government computer network (Internet and Equipment cost for centralizing computer services) ......................... 277,420
(b) Outer Island airport improvement .2,500,000
(c) Woleai runway terminal building .. 86,000
(d) Woleai Runway Additional work ....1,500,000
(e) Onoun Runway overlay & constr ....1,500,000
(f) Safwuafik runway rehab & constr .. 500,000
(g) Mwokil runway rehab ............... 100,000
(h) Pingelap runway rehab .............. 100,000
1. (i) Operation/drydocking of Caroline Voyager/Navigator .................. $1,500,000

2. (j) New warehouse building ........... 860,000

(5) **Department of Justice.**

5. (a) Anti-Human Trafficking enforcement campaign and investigations ........... 125,000

6. (b) Victims Shelter and services .......... 100,000

(6) **Department of ECCEM**

9. (a) Disaster risk management annual meeting .................. 30,000

11. (b) National & State table top exercises .................. 30,000

13. (c) Outer island trip-assessment on climate change & disaster risk management .................. 80,000

(7) **President’s Office.**

18. (a) FSM Trust Fund .................. 7,512,862

(8) **National Election.**

19. (a) National Election (Voter ID Card Project) .................. 242,322

(9) **Department of Health and Social Affairs.**

22. (a) Health services special pathologist (Histopathology Improvement) .................. 101,000

24. (b) Environment (Food and Water Lab testing) .................. 58,000
(c) Doctors for tomorrow: Building the Foundation ....................... $ 250,888
(d) MOE – BHWP Med ................. 22,200
(e) Electronic health record system  250,000
(f) Youth in sports program ........ 120,000
(g) Rheumatic heart program ........ 110,000

(10) **Department of Education.**

(a) Accreditation Project and school support .................................. 200,000
(b) Teachers certification project . 168,000
(c) Development of FSM Qualification 82,500
(d) Teachers and principal academies 556,074

(11) **Department of Foreign Affairs**

(a) FSM Embassy in Suva, Fiji residence 300,000

(12) **NORMA**

(a) Commemoration of World Tuna Day 2018 25,000
(b) FFC meetings ......................... 80,000
(c) WCPFC hosting ....................... 100,000

(13) **FSM Postal Services**

(a) Postal Management & Financial System ...................... 210,000

(14) **Office of Public Defender**

(a) Case Management & Reporting System 182,552
(b) Know Your Rights Awareness Program 93,137

Section 10. **Employment Ceilings.** The maximum number of
positions for each branch and agency of the National Government of the Federated States of Micronesia for fiscal year 2019 shall be as follows:

(1) Executive Branch ....................... 537
(2) Legislative Branch ....................... 61
(3) Judiciary Branch ......................... 35
(4) Public Auditor .......................... 21
(5) Agencies
  (a) National Oceanic Resource Management Authority ....................... 11
  (b) FSM Banking Board..................... 4
  (c) FSM Insurance Board ................... 5
  (d) National Postal Services............. 40
(6) Special Programs
  (a) National Election Office......... 13

Section 11. Reprogramming. Reprogramming of funds into or from the personnel budget line item shall not be permitted. The President, Speaker and Chief Justice may reprogram up to 10 percent to or from the funds appropriated in sections 2 (Operating Expenses of the Executive Branch), 3 (Operating Expenses of the Legislative Branch), and 4 (Operating Expenses of the National Judicial Branch). Reprogramming of funds within a department, office or agency shall be effected by the head of such department, office or agency by specifying in writing to the Secretary of the Department of Finance and
Administration of the FSM National Government, the accounts for which funding is either increased or decreased. Reprogramming other than as specified herein is not permitted, and more specifically, reprogramming into or out of any line item contained in section 8 (Grants, Subsidies and Contributions) or section 9 (Investment: Capital and Human Resources) is not permitted. The President shall report to Congress within one month of the last day of each financial quarter all amounts reprogrammed inter or intra a department, office or agency.

Section 12. Allotment and management of funds and lapse dates.

(1) General provisions.

(a) All funds appropriated by this act shall be allotted, managed, administered and accounted for in accordance with applicable law, including, but not limited to, the Financial Management Act of 1979.

(b) The allottees shall be responsible for ensuring that these funds, or so much thereof as may be necessary, are used solely for the purposes specified in this act, and that no obligations are incurred in excess of the sums appropriated.

(2) Allottees. The allottees of the funds appropriated by this act are as follows:

(a) Section 2 - the allottee of these funds shall be
the President of the Federated States of Micronesia;

(b) Section 3 - the allottee of these funds shall be the Speaker of the Congress of the Federated States of Micronesia;

(c) Section 4 - the allottee of these funds shall be the Chief Justice of the Supreme Court of the Federated States of Micronesia;

(d) Section 5 - the allottee of these funds shall be the Public Auditor of the Federated States of Micronesia;

(e) Sections 6 through 9 - the allottee of these funds shall be the President of the Federated States of Micronesia; PROVIDED, HOWEVER, that for the following subsections of sections 8 through 9 of this act:

   (i) Section 8, subsection (11)(a) through (d) - the allottee of these funds shall be the Chief Justice of the respective State Supreme Court; and

   (ii) Section 9, subsection (i)(a) and (b) - the allottee of these funds shall be the President of the COM-FSM.

(3) Lapse date. The authority of the allottees to obligate funds appropriated by this act shall lapse as of September 30, 2019; PROVIDED, HOWEVER, that the funds appropriated under section 9 of this act shall not lapse.
Section 13. This act shall become law upon approval by
the President of the Federated States of Micronesia or upon
its becoming law without such approval.

Date: 5/12/18

Introduced by: /s/ for Joseph J. Urusemal
Florencio S. Harper
(by request)