A BILL FOR AN ACT

To amend sections 1, 3 and 9 of Public Law No. 20-42, as amended by Public Laws Nos. 20-54, 20-64, 20-67, 20-83, 20-94 and 20-103, in order to appropriate $70,320,000 of additional funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2018, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Section 1 of Public Law No. 20-42, as amended by Public Laws Nos. 20-54, 20-64, 20-67, 20-83 and 20-103, is hereby further amended to read as follows:

"Section 1. **Purpose.** The purpose of this act is to appropriate the sum of $94,059,022 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2018, for the purpose of funding the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development. The National Government’s share of the Amended Compact funds has been reduced to zero; EXCEPT THAT; the National Government will retain 10 percent of the Supplemental Education Grant funds as is reflected in the budget for the Department of Education. The sum appropriated herein shall be apportioned as follows:"

Section 2.  Section 3 of Public Law No. 20-42, as amended by Public Law Nos. 20-67, 20-83 and 20-94 is hereby further amended to read as follows:

Section 3.  Operating Expenses of the Legislative Branch.  The sum of [$6,715,285] $7,035,285, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2018, for the operations of the Legislative Branch of the National Government during fiscal year 2018. The sum appropriated by this section shall be apportioned as follows:

(1) Speaker and Members.

The sum of [[$3,244,498] $3,404,498, or so much thereof as may be necessary, for the operations of the Office of the Speaker and Members of the Congress of the Federated States of Micronesia during fiscal year 2018. The sum appropriated herein shall be apportioned as follows:

Personnel .................................. $[430,530] 450,530
Travel ...................................... [1,083,368] 1,183,365
Contractual Services, of which up to $20,000 may be used to pay for outstanding prior year obligations................................. [1,730,600] 1,750,600
OCE .............................................. -0-
Fixed Assets ............................... -0-

(2) Staff Offices.
The sum of $\{2,210,787\} 2,390,787, or so much thereof as may be necessary, for the operations of the Congress staff offices during fiscal year 2018. The sum appropriated herein shall be apportioned as follows:

Personnel \[964,757\] 1,004,757

Travel \[260,000\] 310,000

Contractual Services \[555,030\] 605,030

OCE \[281,000\] 321,000

Fixed Assets \[150,000\]

(3) Congress Delegation Offices.

The sum of $1,260,000, or so much thereof as may be necessary, for the operations of the Congress delegation offices during the fiscal year 2018. Of the amounts appropriated for contractual services within each Delegation Office, up to a maximum of $80,000 per Member, at the Delegation Offices’ discretion, may be used for Member Representation. The sum appropriated is apportioned as follows:

(a) Kosrae Delegation Office

Travel \$ 10,000

Contractual Service 150,000

OCE 20,000

Fixed Assets -0-

TOTAL 180,000

(b) Pohnpei Delegation Office
Section 3. Section 9 of Public Law No. 20-42, as amended by Public Laws Nos. 20-54, 20-64, 20-67, 20-83, 20-94 and 20-103, is hereby further amended to read as follows:

"Section 9. Capital and Human Resources Development. The sum of $47,335,179, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2018, for the
following capital improvements, development programs, and projects and human resources development. Of the total amount of funds appropriated herein, $1,246,022 shall be deemed to come from funds available under the Amended Compact from the Supplemental Education Grant and $5,252,250 shall be deemed to come from funds available under the Amended Compact from Compact Sector Grants. The sum appropriated by this section shall be apportioned as follows:

(1) **College of Micronesia – FSM.**
   
   (a) College of Micronesia–FSM...........$ 3,800,000
   
   (b) FSM Fisheries and Maritime Institute (FMI) ......................... 833,915
   
   (c) College of Micronesia-FSM SEG Funding .................................. 689,948
   
   (d) COM-FSM Build. Infrastructure Project ................................. 4,252,250

(2) **Department of Finance and Administration**
   
   (a) FSM Warehouse Lease and Maintenance ................................. 100,000
   
   (b) PCD Awareness and Training...... 15,000

(3) **Department of Resources and Development**
   
   (a) FSM Association of Chamber of Commerce/Support to COC ................. 67,000
   
   (b) State Trade Fairs Enhancing
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Value Addition</td>
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<tr>
<td>2</td>
<td>(c) R&amp;D SNLC</td>
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<td>3</td>
<td>(d) FSM Tourism Development Framework</td>
<td>100,000</td>
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<td>4</td>
<td>(e) Food Security Production</td>
<td>300,000</td>
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<td>5</td>
<td>(f) Assistance to States for Tourism Investment Plan Implementation</td>
<td>$-0-</td>
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<td>6</td>
<td>(g) Fortieth Session of the Governing Council of International Fund for</td>
<td>8,827</td>
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<td></td>
<td>Agriculture Dev. (IFAD)</td>
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<td>7</td>
<td>(h) National Coastal Fisheries Monitoring Team: Ongoing Monitoring</td>
<td>16,325</td>
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<td>8</td>
<td>Program, Assess Impacts of CEAFM Program and Climate Change</td>
<td></td>
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<tr>
<td>9</td>
<td>(i) Chamber of Commerce: Chuuk State</td>
<td>$-0-</td>
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<tr>
<td>10</td>
<td>(j) Chamber of Commerce: Kosrae State</td>
<td>$-0-</td>
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<tr>
<td>11</td>
<td>(k) Chamber of Commerce: Pohnpei State</td>
<td>$-0-</td>
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<tr>
<td>12</td>
<td>(l) Chamber of Commerce: Yap State</td>
<td>$-0-</td>
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<tr>
<td>13</td>
<td>(m) Strengthening Organizational Planning, Management &amp; Accountability</td>
<td>42,319</td>
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<td>14</td>
<td>Capacity of National/State Private Sector Organizations in the FSM</td>
<td></td>
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<tr>
<td>15</td>
<td>(n) National Trade &amp; Investment Portal</td>
<td>51,250</td>
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1. R&D Conference $80,000
2. Implementation of Nagoya Protocol
3. Development of a Comprehensive Intellectual Property Rights Regime
4. Computing Facility Upgrade $38,270
5. 2018-2019 HIES $261,347
6. 2020 CPH $18,331
7. Enhancing Private Sector Competitiveness: Production of High Quality Import Substitutes and Value Added $50,000
8. Enhancing Private Sector Competitiveness: Supporting Business and Products/Services Upgrading
9. Enhancing Private Sector Competitiveness: Marketing and Promoting FSM Products Overseas and Integration into Regional/Global Supply Chains $22,000
10. Department of Transportation, Communications and Infrastructure
   (a) Operation and Dry-Docking of Caroline Voyager and Navigator $1,500,000
   (b) Capital Improvement Projects...
   (c) Outer Island Airports $2,500,000
1. (d) FSM National Government
   Computer Network ................................ $100,000
2. (e) FSM Capital Complex (2 Story Office Building) ...................... -0-
3. (f) New Warehouse Building .......... -0-
4. (g) Rehabilitation for all National Government Buildings ............ 150,000
5. (h) New Backup Generator .............. 80,000
6. (i) Outstanding Inaugural Stage ..... -0-
7. (j) Y12 Aircraft Operation Project .. -0-
8. (k) Funding for Road, Seaport and Airport Improvement ................ -0-
9. (l) Dry-Docking of Vessels (H1 and Chief Mailo) ..................... 2,500,000
10. (m) Prior Year Obligation for work performed on emergency relating to Pingda7 350,000
11. (n) Ammonia Removal Services from Pingda7 ............................ 30,000
12. (o) AIP Lapsed Fund for Chuuk Rehabilitation Runway ............... 320,073
13. (p) Fuel for Caroline Voyager and Navigator .......................... 50,000
14. (5) Department of Justice
15. (a) Satellite Phone and Usage Billings -0-
16. (b) Anti-Human Trafficking
Enforcement, Campaign, and Investigation $125,000

(c) Conduct Mediation, litigation and further related proceedings in PII Case 203,000

(d) Victim Shelter and Services..... 100,000

(e) Fuel for patrol boats for assistance in Yap State................. 40,000

(f) Security arrangements and services for the Micro Games, of which $50,000 shall be used for the delegation from the state of Chuuk................. 200,000

(6) Department of Environment, Climate Change and Emergency Management

(a) Fostering Sustainable Solid Waste Management ......................... 0-

(b) Green Climate Fund Regional Dialogue ............................. 40,000

(c) Fourth Disaster Risk Management Environment Conference ............. 20,000

(d) Fifteen Thousand Gallon Water Catchment ......................... 4,250

(e) Implement the FSM National Disaster Response Plan ............... 30,000

(f) Backup Generator ................. 40,000

(7) President’s Office
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<tr>
<td>1</td>
<td>(a) FSM Trust Fund $[12,000,000] 82,000,000</td>
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<td>2</td>
<td>(b) Implementation of ODA Policy -0-</td>
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<td>3</td>
<td>(c) Compact Review Committee -0-</td>
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<td>(8) National Election Commission Office</td>
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<td>5</td>
<td>(a) Voter ID Card and New Voter Registration Project.............</td>
<td>50,000</td>
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<td>(9) Department of Health and Social Affairs</td>
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<td>(a) Health Services Special Pathologist ............................</td>
<td>58,000</td>
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<td>8</td>
<td>(b) Food/Water Lab.................................................</td>
<td>78,000</td>
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<td>9</td>
<td>(c) Medical Team....................................................</td>
<td>195,000</td>
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<td>10</td>
<td>(d) Health Sector Arrears Project... -0-</td>
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<td>11</td>
<td>(e) Food Safety Office: Chuuk....-0-</td>
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<td>12</td>
<td>(f) Doctors: Foundation Project..... 127,500</td>
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<td>13</td>
<td>(g) MOE-BHWP Med...................................................</td>
<td>-0-</td>
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<td>14</td>
<td>(h) Empower Youth...................................................</td>
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<td>15</td>
<td>(i) National Surveillance...........................................</td>
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<td>16</td>
<td>(j) Drug Testing.....................................................</td>
<td>-0-</td>
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<td>17</td>
<td>(k) National NGO....................................................</td>
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<td>18</td>
<td>(l) Women’s Conference.............................................</td>
<td>90,000</td>
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<td>19</td>
<td>(m) Support for purchase of children’s medication and prevention of rheumatic heart disease ........................................</td>
<td>90,000</td>
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<td>20</td>
<td>(10) Department of Education</td>
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<td>21</td>
<td>(a) NDOE Year 3 Project (SEG)....... 556,074</td>
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1. **(b)** School Accreditation .............. $100,000
2. **(c)** Teacher Certification Project .... 168,000
3. **(d)** Development Quality .............. 82,500
4. **(11)** Insurance Board
   - **(a)** Improve and Strengthen the Country’s Insurance Statutory and Regulatory Framework .......... –0–
   - **(b)** In-House Consultation/ On Site Examination and Investigation of Affairs of Captive Insurance .............. –0–
   - **(c)** Recruitment of a Captive Insurance Compliance Advisor .............. 100,000
5. **(12)** Department of Foreign Affairs
   - **(a)** Acting Capacity Role .............. 36,000
   - **(b)** FSM Embassy in Suva, Fiji Residence .............. 200,000
   - **(c)** Preparation for anniversary of diplomatic relations with Japan .............. 50,000
6. **(13)** NORMA
   - **(a)** Hosting of PNA Leadership Summit .............. –0–
   - **(b)** Capital & Human Resources Development Programs in Monitoring, Control and Surveillance (MCS) .............. 55,000
   - **(c)** Commemoration of World Tuna Day 2018 .............. 15,000

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1. **National Postal Services**
   - (a) Postal Management and Financial Services $210,000

2. **Office of the Public Defender**
   - (a) Case Management and Reporting System
   - (b) Know Your Rights Awareness Program

3. **Other Capital and Human Resources Development**
   - (a) Conservation Society in Each State, of which $50,000 shall be for the Conservation Society in Chuuk, $50,000 shall be for the Conservation Society in Yap, $50,000 shall be for the Conservation Society in Kosrae, and $50,000 shall be for the Conservation Society in Pohnpei $200,000
   - (b) Payments for Yap-Chuuk Telecommunications Cable Project, of which 1,000,000 shall be used for civil works $12,000,000
   - (c) State Priority Infrastructure Projects: Kosrae
   - (d) State Priority Infrastructure Projects: Pohnpei
   - (e) State Priority Infrastructure Projects: Chuuk
(f) State Priority Infrastructure Projects: Yap, to be apportioned as follows: $1,500,000

1. (1) Airport terminal improvement........... 380,000
2. (2) Improvement of Yap Commercial Dock... 400,000
3. (3) Other Priority Infrastructure Projects 651,300
4. (4) Faith Christian Academy
   Construction Supplemental .................. 40,000
5. (5) Abluul, Outer Island
   Community Bathrooms Construction......... 25,000
6. (6) Lay Village Community Coastal
   Road Project .................................... 3,700
7. (g) Morgue – Reefer Freezer.............. 35,000
8. (h) Chuuk Airport Emergency needs... 150,000"

Section 3. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

Date: 9/17/18

Introduced by: /s/ Wesley W. Simina

Wesley W. Simina