
A BILL FOR AN ACT

To appropriate **\$75,429,823** from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2016, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Title. The title of this act is as follows: To
2 appropriate the sum of **\$75,429,823** from the General Fund of the
3 Federated States of Micronesia for the fiscal year ending
4 September 30, 2016, for the purpose of funding the operations of
5 all branches of the National Government of the Federated States of
6 Micronesia, its agencies, various programs, grants, subsidies and
7 contributions and Capital and Human Resources Development. The
8 National Government's share of the Amended Compact funds has been
9 reduced to zero except that the federal government will retain 10
10 percent of the Supplemental Education Grant funds as is reflected
11 in the budget for the Department of Education. The sum
12 appropriated herein shall be apportioned as follows:

13 Section 2. Operating expenses of the Executive Branch. The
14 sum of **\$18,756,699**, or so much thereof as may be necessary, is
15 hereby appropriated from the General Fund of the Federated States
16 of Micronesia for the fiscal year ending September 30, 2016, for
17 the purpose of funding the operations of the Executive Branch of
18 the National Government during the fiscal year 2016. The sum

1 appropriated by this section shall be apportioned as follows:

2 (1) Office of the President.

3 The sum of **\$1,168,494** or so much thereof as may be necessary, for
4 the operations of the Office of the President during the fiscal
5 year 2016. The sum appropriated herein shall be apportioned as
6 follows:

7	Personnel	\$	434,640
8	Travel		190,354
9	Contractual Services.....		431,000
10	OCE		110,000
11	Fixed Assets		2,500

12 (2) Department of Foreign Affairs.

13 The sum of **\$4,599,168**, or so much thereof as may be necessary, for
14 the operations of the Department of Foreign Affairs during the
15 fiscal year 2016. The sum appropriated herein shall be
16 apportioned as follows:

17	Personnel	\$	1,340,092
18	Travel		284,899
19	Contractual Services.....		2,563,645
20	OCE		324,632
21	Fixed Assets		85,900

22 (3) Department of Finance and Administration.

23 The sum of **\$2,476,833**, or so much thereof as may be necessary, for
24 the operations of the Department of Finance and Administration
25 during the fiscal year 2016. The sum appropriated herein shall be

1 apportioned as follows:

2	Personnel	\$	1,718,842
3	Travel		200,401
4	Contractual Services.....		273,966
5	OCE		273,124
6	Fixed Assets		10,500

7 (4) Department of Resources and Development.

8 The sum of **\$1,291,214**, or so much thereof as may be necessary, for
9 the operations of the Department of Resources and Development
10 during the fiscal year 2016. The sum appropriated herein shall be
11 apportioned as follows:

12	Personnel.....	\$	831,535
13	Travel		170,202
14	Contractual Services.....		78,157
15	OCE		180,320
16	Fixed Assets		31,000

17 (5) Department of Transportation, Communications and
18 Infrastructure.

19 The sum of **\$2,832,879** or so much thereof as may be necessary, for
20 the operations of the Department of Transportation, Communications
21 and Infrastructure during the fiscal year 2016. The sum
22 appropriated herein shall be apportioned as follows:

23	Personnel	\$	773,443
24	Travel		237,355
25	Contractual Services.....		1,740,136

1	OCE	\$	73,645
2	Fixed Assets		8,300

3 (6) Department of Health and Social Affairs.

4 The sum of **\$779,949** or so much thereof as may be necessary, for
5 the operations of the Department of Health and Social Affairs
6 during the fiscal year 2016. The sum appropriated herein shall be
7 apportioned as follows:

8	Personnel	\$	440,848
9	Travel		130,316
10	Contractual Services.....		108,617
11	OCE		100,168
12	Fixed Assets		-0-

13 (7) Department of Education.

14 The sum of **\$849,723**, or so much thereof as may be necessary, for
15 the operations of the Department of Education during the fiscal
16 year 2016. Of the total amount of funds appropriated herein, \$
17 -0- shall be deemed to come from funds available under the
18 Supplemental Education Grant. The sum appropriated herein shall
19 be apportioned as follows:

20	Personnel	\$	441,204
21	Travel		154,793
22	Contractual Services.....		168,393
23	OCE		77,833
24	Fixed Assets		7,500

25 (8) Department of Justice.

1 The sum of **\$3,330,571**, or so much thereof as may be necessary, for
 2 the operations of the Department of Justice during the fiscal year
 3 2016. The sum appropriated herein shall be apportioned as
 4 follows:

5	Personnel	\$ 2,351,938
6	Travel	158,548
7	Contractual Services.....	309,160
8	OCE	329,125
9	Fixed Assets	181,800

10 (9) Office of the Public Defender.

11 The sum of **\$918,421**, or so much thereof as may be necessary, for
 12 the operations of the Office of the Public Defender during the
 13 fiscal year 2016. The sum appropriated herein shall be
 14 apportioned as follows:

15	Personnel	\$ 663,970
16	Travel	72,812
17	Contractual Services.....	73,239
18	OCE	77,900
19	Fixed Assets	30,500

20 (10) Office of Environment and Emergency Management.

21 The sum of **\$312,441**, or so much thereof as may be necessary, for
 22 the operations of the Office of Environment and Emergency
 23 Management during the fiscal year 2016. The sum appropriated
 24 herein shall be apportioned as follows:

25	Personnel	\$ 181,465
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1	Travel	90,066
2	Contractual Services.....	18,450
3	OCE	22,460
4	Fixed Assets	-0-

5 (11) Office of National Archives, Culture and Historic
6 Preservation.

7 The sum of **\$197,006**, or so much thereof as may be necessary, for
8 the operations of the Office of National Archives, Culture and
9 Historic Preservation during the fiscal year 2016. The sum
10 appropriated herein shall be apportioned as follows:

11	Personnel	\$	117,176
12	Travel		34,503
13	Contractual Services.....		10,425
14	OCE		22,102
15	Fixed Assets		12,800

16 Section 3. Operating Expenses of the Legislative

17 Branch. The sum of **\$4,287,568**, or so much thereof as may be
18 necessary, is hereby appropriated from the General Fund of the
19 Federated States of Micronesia for the fiscal year ending
20 September 30, 2016, for the operations of the Legislative Branch
21 of the National Government during fiscal year 2016. The sum
22 appropriated by this section shall be apportioned as follows:

23 (1) Speaker and Members.

24 The sum of **\$1,904,511**, or so much thereof as may be necessary, for
25 the operations of the Office of the Speaker and Members of the

1 Congress of the Federated States of Micronesia during fiscal year
2 2016. The sum appropriated herein shall be apportioned as
3 follows:

4	Personnel	\$	430,530
5	Travel		622,381
6	Contractual Services.....		851,600
7	OCE		-0-
8	Fixed Assets		-0-

9 (2) Staff Offices.

10 The sum of **\$1,893,057**, or so much thereof as may be necessary, for
11 the operations of the Congress staff offices during fiscal year
12 2016. The sum appropriated herein shall be apportioned as
13 follows:

14	Personnel	\$	944,275
15	Travel.....		115,252
16	Contractual Services.....		470,030
17	OCE PROVIDED THAT up to \$10,000 may be used to		
18	pay expenses incurred during the previous fiscal		
19	year		187,000
20	Fixed Assets.....		176,500

21 (3) Congress Delegation Offices.

22 The sum of **\$490,000**, or so much thereof as may be necessary, for
23 the operations of the Congress delegation offices during the
24 fiscal year 2016. Of the amounts appropriated for contractual
25 services within each Delegation Office, up to a maximum of \$25,000

1 per Member, at the Delegation Offices' discretion, may be used for
 2 Member Representation. The sum appropriated is apportioned as
 3 follows:

4	(a) Kosrae Delegation Office	
5	Travel	\$ 5,000
6	Contractual Services.....	45,000
7	OCE.....	20,000
8	Fixed Assets.....	-0-
9	TOTAL.....	70,000
10	(b) Pohnpei Delegation Office	
11	Travel	\$ 10,000
12	Contractual Services.....	100,000
13	OCE.....	30,000
14	Fixed Assets.....	-0-
15	TOTAL.....	140,000
16	(c) Chuuk Delegation Office	
17	Travel	\$ 10,000
18	Contractual Services.....	160,000
19	OCE.....	30,000
20	Fixed Assets.....	10,000
21	TOTAL.....	210,000
22	(d) Yap Delegation Office	
23	Travel	\$ 10,000
24	Contractual Services.....	30,000
25	OCE.....	25,000

1 Fixed Assets.....\$ 5,000
 2 TOTAL..... 70,000

3 Section 4. Operating Expenses of the National Judicial

4 Branch. The sum of **\$1,399,415**, or so much thereof as may be
 5 necessary, is hereby appropriated from the General Fund of the
 6 Federated States of Micronesia for the fiscal year ending
 7 September 30, 2016, for the operations of the Judicial Branch of
 8 the National Government during the fiscal year 2016. The sum
 9 appropriated by this section shall be apportioned as follows:

10	Personnel.....\$	837,024
11	Travel.....	157,791
12	Contractual Services.....	177,694
13	OCE.....	190,806
14	Fixed Assets.....	36,100

15 Section 5. Operating Expenses of the National Public

16 Auditor. The sum of **\$743,355**, or so much thereof as may be
 17 necessary, is hereby appropriated from the General Fund of the
 18 Federated States of Micronesia for the fiscal year ending
 19 September 30, 2016, for the operations of the National Office of
 20 the Public Auditor and for the National Public Auditor's Chuuk
 21 Office. The sum appropriated by this section shall be apportioned
 22 as follows:

23	Personnel\$	464,290
24	Travel.....	124,565
25	Contractual Services.....	86,000

1	OCE.....	\$	58,500
2	Fixed Assets.....		10,000

3 Section 6. Operating Expenses of Agencies of the
4 National Government. The sum of **\$1,996,400**, or so much thereof as
5 may be necessary, is hereby appropriated from the General Fund of
6 the Federated States of Micronesia for the fiscal year ending
7 September 30, 2016, for the operations of the following boards,
8 commissions and agencies during the fiscal year 2016. The sum
9 appropriated by this section shall be apportioned as follows:

10 (1) National Oceanic Resource Management Authority
11 (NORMA).

12 The sum of **\$516,094**, or so much thereof as may be necessary, for
13 the operations of NORMA for the fiscal year 2016. The sum
14 appropriated herein shall be apportioned as follows:

15	Personnel	\$	235,794
16	Travel.....		125,000
17	Contractual Services.....		94,300
18	OCE.....		61,000
19	Fixed Assets.....		-0-

20 (2) Board of Regents (COM-FSM).

21 The sum of **\$105,000**, or so much thereof as may be necessary, for
22 the operations of the Board of Regents, COM-FSM during the fiscal
23 year 2016. The sum appropriated herein shall be apportioned as
24 follows:

25	Personnel.....	\$	-0-
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1	Travel.....	-0-
2	Contractual Services.....	-0-
3	OCE.....	105,000
4	Fixed Assets.....	-0-

5 (3) FSM Banking Board.

6 The sum of **\$201,763**, or so much thereof as may be necessary, for
7 the operations of FSM Banking Board during the fiscal year 2016.

8 The sum appropriated herein shall be apportioned as follows:

9	Personnel	\$ 87,431
10	Travel.....	69,007
11	Contractual Services.....	18,100
12	OCE.....	24,725
13	Fixed Assets.....	2,500

14 (4) FSM Insurance Board.

15 The sum of **\$305,215**, or so much thereof as may be necessary, for
16 the operations of FSM Insurance Board during the fiscal year 2016.

17 The sum appropriated herein shall be apportioned as follows:

18	Personnel	\$ 114,147
19	Travel.....	75,763
20	Contractual Services.....	86,895
21	OCE.....	22,310
22	Fixed Assets.....	6,100

23 (5) FSM Postal Services.

24 The sum of **\$868,328**, or so much thereof as may be necessary, for
25 the operations of the National Postal Services during the fiscal

1 year 2016. The sum appropriated herein shall be apportioned as
 2 follows:

3	Personnel.....	\$	508,346
4	Travel.....		50,165
5	Contractual Services.....		145,317
6	OCE.....		124,500
7	Fixed Assets.....		40,000

8 Section 7. Special Programs.

9 The sum of **\$440,054**, or so much thereof as may be necessary, is
 10 hereby appropriated from the General Fund of the Federated States
 11 of Micronesia for the fiscal year ending September 30, 2016, for
 12 the following special programs during fiscal year 2016. The sum
 13 appropriated by this section shall be apportioned as follows:

14 (1) National Election Office.

15 The sum of **\$440,054**, or so much thereof as may be necessary, for
 16 the operations of National Election Office during the fiscal year
 17 2016. The sum appropriated herein shall be apportioned as
 18 follows:

19	Personnel.....	\$	222,637
20	Travel.....		17,637
21	Contractual Services.....		59,477
22	OCE.....		74,303
23	Fixed Assets.....		66,000

24 Section 8. Grants, Subsidies and Contributions. The sum of
 25 **\$10,868,639**, or so much thereof as may be necessary, is hereby

1 appropriated from the General Fund of the Federated States of
 2 Micronesia for the fiscal year ending September 30, 2016 for the
 3 following grants, subsidies and contributions during fiscal year
 4 2016. The sum appropriated by this section shall be apportioned as
 5 follows:

6 (1) Office of the President.

7	(a) Asia-Pacific Broadcasting Dev.(AIBD) \$	4,500
8	(b) Asia-Pacific Broadcasting Union (ABU)	800
9	(c) Pacific Island News Assn. (PINA).....	350
10	(d) 2023 Action Plan Implementation.....	-0-
11	(e) Asia Pacific Investment.....	250
12	(f) Former Presidents' allowance.....	50,000

13 (2) Department of Foreign Affairs.

14	(a) Pacific Is. Forum Secretariat.....	46,000
15	(b) Secretariat of the Pacific Community (SPC)	56,000
16	(c) UN Membership Fee.....	70,000
17	(d) UN Economic and Social Commission	
18	for Asia and the Pacific (ESCAP)	5,000
19	(e) East West Center.....	5,000
20	(f) Cotonou Membership Fee.....	15,000
21	(g) SPC Office Rental.....	45,000
22	(h) FSM-China Diplomatic Relations.....	25,000
23	(i) Pacific Island Forum.....	500,000

24 (3) Department of Finance and Administration.

25	(a) OCO Membership Fee.....	14,024
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1	(b) Maintenance Fee for FMIS.....\$	55,000
2	(c) FSM Group Life	25,000
3	(4) <u>Department of Resources and Development.</u>	
4	(a) Pacific Islands Development Program..	15,000
5	(b) Forum Fisheries.....	38,918
6	(c) UNDP	30,000
7	(d) South Pacific Applied Geoscience	
8	Comm. (SOPAC)	15,000
9	(e) Pacific Asia Travel Association.....	5,000
10	(f) Micronesian Challenge Endowment.....	50,000
11	(g) Western Forestry Leadership Coalition.	530
12	(h) Food Agriculture Organization (FAO)..	4,800
13	(i) Matching for SPC Projects.....	60,000
14	(j) Micronesian Challenge.....	10,000
15	(k) Micronesian Cruise Assoc.....	2,500
16	(l) International Animal Health	
17	Organization (OIE)	23,000
18	(m) IRENA.....	250
19	(n) Micronesia Trade Cmte.....	30,000
20	(o) Convention on Biological Diversity (CBD)	1,000
21	(p) South Pacific Tourism Organization	
22	(SPTO)	54,000
23	(q) International Fund for Agriculture	
24	Development	500
25	(5) <u>Department of Health and Social Affairs.</u>	

1	(a) UN Fund for Population Activity (UNFPA) \$	3,000
2	(b) World Health Organization (WHO).....	4,000
3	(c) National Board of Nursing	
4	& Med Licensing	20,000
5	(d) Pacific Islands Health Officers	
6	Association (PIHOA)	20,000
7	(e) FSM Amateur Sports Association.....	20,000
8	(f) Association of Territorial	
9	Health Organization	7,000
10	(g) FSM Red Cross.....	70,000
11	(h) UNICEP (vaccines).....	50,000
12	(i) UN Women.....	1,000
13	(6) <u>Department of Education.</u>	
14	(a) Aid for Non-Public School.	600,000
15	(b) Financial Assistance to FSM students	
16	attending CMI	40,000
17	(c) Financial Assistance to FSM students	
18	attending PCC	150,000
19	(d) National Scholarship, provided the funds are	
20	prioritized according to designated areas of priority study which	
21	include: law, medicine, accounting/economics/business, and	
22	engineering. Incoming freshmen majoring in liberal arts (including	
23	pre-law and pre-med) must	
24	maintain a G.P.A. of 3.0	2,000,000
25	(e) National Close-Up.....	75,000

1	(f) National Merit Scholarship.....\$	150,000
2	(g) COM Board annual meeting.....	5,000
3	(h) Caroline College and	
4	Pastoral Institute (CCPI)	50,000
5	(i) Faithwalk Christian College.....	50,000
6	(7) <u>Department of Transportation, Communication</u>	
7	<u>and Infrastructure.</u>	
8	(a) Asia Pacific Telecommunity (APT)....	11,000
9	(b) International Telecommunications	
10	Union (ITU)	104,163
11	(c) International Civil Aviation	
12	Organization	28,050
13	(d) FSM Capital Energy/Utilities.....	700,000
14	(e) Micronesian Shipping Comm.....	25,000
15	(8) <u>Department of Justice.</u>	
16	(a) DOJ Fuel Subsidy.....	200,000
17	(b) Kosrae Joint Law Enforcement.....	30,000
18	(c) Pohnpei Joint Law Enforcement.....	50,000
19	(d) Chuuk Joint Law Enforcement.....	50,000
20	(e) Yap Joint Law Enforcement.	30,000
21	(9) <u>Congress of the Federated States of Micronesia</u>	
22	(a) IPU Conference	50,000
23	(b) Climate Change Conferences	30,000
24	(c) APPU/APPF	75,000
25	(d) Staff Upgrade/Law of the	

1	Sea Training	\$	50,000
2	(e) World Bank/IMF Annual Meeting		50,000
3	(f) FSM/Israel Parliamentarian		
4	Friendship Link		100,000
5	(g) MLC Conference		60,000
6	(h) FSM/Japan Parliamentarian		
7	Friendship Link		50,000
8	(i) China Parliamentarian Visit		50,000
9	(j) FSM Congress/Cuban National Assembly		
10	Parliamentary Relations		50,000
11	(k) National Olympic Committee – Assistance		
12	for Jennifer Chieng		25,000
13	(l) FSM-French Parliamentarian		
14	Friendship Link		50,000
15	(m) ACP		50,000
16	(n) Fisheries Meetings (WCPFC, PNA, NORMA		
17	Bilateral Access Consultations, and US Treaty		
18	Negotiations)		50,000
19	(o) MRA Conference in Japan		20,000
20	(10) <u>Office of E.E.M.</u>		
21	(a) SPREP		10,184
22	(b) UNEP		760
23	(c) SPREP/Noumea Convention		1,764
24	(d) Waigani Convention		1,190
25	(e) UN Convention to Combat Desertification		120

1	(f) UN Framework Convention (UNFCC).....\$	250
2	(g) Earth Day Activities.....	15,000
3	(h) EPA Director's Meeting.....	20,000
4	(i) 5th Bi-Annual Environmental Conference	20,000
5	(j) Disaster Assistance Emergency	
6	Fund (DAEF) Matching.....	200,000
7	(11) <u>Office of NACHP</u>	
8	(a) UNESCO.....	4,000
9	(b) NCSHPO.....	2,760
10	(c) PARBICA.....	100
11	(d) PIALA.....	100
12	(e) WHC Membership Fee.....	54
13	(12) <u>Other Grants, Subsidies and Contributions.</u>	
14	(a) Kosrae Judiciary Subsidy.....	35,000
15	(b) Pohnpei Judiciary Subsidy.....	55,000
16	(c) Chuuk Judiciary Subsidy.....	55,000
17	(d) Yap Judiciary Subsidy.....	35,000
18	(e) COM Treaty Obligations.....	25,000
19	(f) Micronesian Legal Services Corporation	250,000
20	(g) MiCare.....	80,000
21	(h) MLFC Loan Payment.....	200,000
22	(i) Single Audit.....	445,000
23	(j) FSM Social Security.....	2,000,000
24	(k) Staff Housing.....	510,000
25	(l) Recruitment and repatriation.....	223,218

1	(m) WCPFC Membership.....	\$ 108,504
2	(n) UN Mission Legal Counsel –	
3	UNFCCC/UNCCC Climate Change Conferences	10,000

4 Section 9. Capital and Human Resources Development.

5 The sum of **\$36,937,693**, or so much thereof as may be necessary, is
 6 hereby appropriated from the General Fund of the Federated States
 7 of Micronesia for the fiscal year ending September 30, 2016, for
 8 the following capital improvements, development programs, and
 9 projects and human resources development. Of the total amount of
 10 funds appropriated herein, \$2,050,546 shall be deemed to come from
 11 funds available under the Amended Compact from the Supplemental
 12 Education Grant. The sum appropriated by this section shall be
 13 apportioned as follows:

14	(1) <u>College of Micronesia – FSM.</u>	
15	(a) College of Micronesia–FSM.....	\$ 3,800,000
16	(b) FSM Fisheries and Maritime Institute	833,915
17	(c) COM–FSM SEG.....	683,948
18	(2) <u>Department of Finance & Administration</u>	
19	(a) FSM Warehouse Lease & Maintenance	100,000
20	(b) PCD Awareness Initiative.....	15,000
21	(3) <u>Department of Resources & Development</u>	
22	(a) FSM Assn. Chamber of Commerce..	67,000
23	(b) State Trade Fairs enhancing	
24	value addition	40,000
25	(c) SNLC.....	50,000

1	(d) FSM Agriculture Census.....\$	-0-
2	(e) SBDC Capacity Assessment.....	-0-
3	(f) National Trade Facilitation	
4	Conference (NTFC)	75,000
5	(g) Food Security Production.....	100,000
6	(h) Secretariat/Hosting conference,	
7	equipment, materials	10,000
8	(i) Foreign Investment Review	-0-
9	(j) Implement National Tourism Policy	35,000
10	(k) Trade Advisory Service.....	-0-
11	(l) Tourism Advisory Service.....	-0-
12	(m) Assistance to States for Tourism	
13	Investment Plan Implementation.....	1,951,201
14	(4) <u>Department of Transportation, Communications and</u>	
15	<u>Infrastructure.</u>	
16	(a) Outer Island Airport Improvement	1,500,000
17	(b) Capital Facilities Rehabilitation	500,000
18	(c) Sekere-Palikir Road, Bridge,	
19	and Pavement Drainage	300,000
20	(d) Operation & Drydocking Boats....	2,500,000
21	(e) Caroline Island Air.....	150,000
22	(5) <u>Department of Justice</u>	
23	(a) Patrol boat major	
24	maintenance project	125,000
25	(6) <u>Office of Environment & Emergency Management</u>	

1	(a) Fostering Sustainable Solid Waste Mng	\$ 125,000
2	(7) <u>President's Office</u>	
3	(a) FSM Trust Fund.....	10,000,000
4	(b) Staff upgrading.....	100,000
5	(c) 2023 Investment Development Fund.....	-0-
6	(d) Implementation of ODA Policy	50,000
7	(e) 2016 Development Partners Meeting....	75,000
8	(f) Compact Review Committee.....	50,000
9	(g) Purchase of land in Guam for relocation	
10	of the Consulate Office	2,000,000
11	(8) <u>National Election.</u>	
12	(a) National Election (voter ID).....	50,000
13	(9) <u>Department of Health and Social Affairs</u>	
14	(a) Health Services Specialty Pathologist	50,000
15	(b) Environmental/water/food/lab test....	78,000
16	(c) Medical Specialized Team.....	195,000
17	(d) Health Network.....	-0-
18	(10) <u>Department of Education</u>	
19	(a) NDOE Projects.....	395,000
20	(11) <u>Insurance Board.</u>	
21	(a) Improve and strengthen statutory	
22	and regulatory framework	29,409
23	(b) Consultant Site Evaluation.....	99,220
24	(12) <u>Other Capital and Human Resource Development.</u>	
25		

1	(a) Chuuk State Priority Infrastructure Project	
2	apportioned as follows:	
3	(i) 4G network upgrade for main island	
4	of Chuuk and mobile extension to the	
5	outer islands of Chuuk	1,500,000
6	(ii) Other State Priority	
7	Infrastructure Projects	2,750,000
8	(b) Pohnpei State Priority	
9	Infrastructure Projects	2,750,000
10	(c) Kosrae State Priority	
11	Infrastructure Projects	1,500,000
12	(d) Yap State Priority	
13	Infrastructure Projects, provided the allottee	
14	submits both a plan outlining the use of the funds	
15	and a report detailing the use of the Priority	
16	Infrastructure Project funds appropriated in FY15	1,750,000
17	(e) FSM Foreign Mission Repair	
18	& Maintenance	300,000
19	(f) ...Renovation of the Supreme Court in	
20	Kosrae & chief Justice of Kosrae Travel to Samoa	75,000
21	(g) Renovation of Chuuk State	
22	Supreme Court	100,000
23	(h) Typhoon Shutters for FSM	
24	Supreme Court in Yap	30,000
25	(i) Renovation of the Chuuk	

1 Delegation Office\$ 50,000

2 Section 10. Employment Ceilings. The maximum number of
3 positions for each branch and agency of the National Government
4 of the Federated States of Micronesia for fiscal year 2016 shall
5 be as follows:

6 (1) Executive Branch 474

7 (2) Legislative Branch 61

8 (3) Judiciary Branch 33

9 (4) Public Auditor 21

10 (5) Agencies

11 (a) National Oceanic Resource

12 Management Authority 11

13 (b) FSM Banking Board..... 5

14 (c) FSM Insurance Board 4

15 (d) National Postal Services..... 40

16 (6) Special Programs

17 (a) National Election Office..... 12

18 Section 11. Reprogramming. Reprogramming of funds into or
19 from the personnel budget line item shall not be permitted. The
20 President, Speaker, Chief Justice and Public Auditor may reprogram
21 up to 10% percent to or from the funds appropriated in sections 2
22 (Operating expenses of the Executive Branch), 3 (Operating
23 expenses of the Legislative Branch), 4 (Operating expenses of the
24 National Judicial Branch), and 5 (Operating expenses of the
25 National Public Auditor). Reprogramming of funds within a

1 department, office or agency shall be effected by the head of such
2 department, office or agency by specifying in writing to the
3 Secretary of the Department of Finance and Administration of the
4 FSM National Government, the accounts for which funding is either
5 increased or decreased. Reprogramming other than as specified
6 herein is not permitted, and more specifically, reprogramming into
7 or out of any line item contained in section 8 (Grants, Subsidies
8 and Contributions) or section 9 (Investment: Capital and Human
9 Resources) is not permitted. The President shall report to
10 Congress within one month of the last day of each financial
11 quarter all amounts reprogrammed inter or intra a department,
12 office or agency.

13 Section 13. Allotment and management of funds and lapse
14 dates.

15 (1) General provisions.

16 (a) All funds appropriated by this act shall be
17 allotted, managed, administered and accounted for in accordance
18 with applicable law, including, but not limited to, the
19 Financial Management Act of 1979.

20 (b) The allottees shall be responsible for ensuring
21 that these funds, or so much thereof as may be necessary, are used
22 solely for the purposes specified in this act, and that no
23 obligations are incurred in excess of the sums appropriated.

24 (2) Allottees. The allottees of the funds appropriated by
25 this act are as follows:

1 (a) Section 2 - the allottee of these funds shall be
2 the President of the Federated States of Micronesia;

3 (b) Section 3 - the allottee of these funds shall be
4 the Speaker of the Congress of the Federated States of Micronesia;

5 (c) Section 4 - the allottee of these funds shall be
6 the Chief Justice of the Supreme Court of the Federated States of
7 Micronesia;

8 (d) Section 5 - the allottee of these funds shall be
9 the Public Auditor of the Federated States of Micronesia;

10 (e) Sections 6 through 9 - the allottee of these
11 funds shall be the President of the Federated States of
12 Micronesia; PROVIDED, HOWEVER, that for the following subsections
13 of sections 8 through 9 of this act:

14 (i) Section 8(6)(g) - the allottee shall be the
15 President of the College of Micronesia - FSM; and

16 (ii) Section 8(8)(h) through (i) - the allottee
17 of these funds shall be the Governor of the State of Chuuk;

18 (iii) Section 8(9)(a) through (o) - the allottee
19 of these funds shall be the Speaker of the Congress of the
20 Federated States of Micronesia; and

21 (iv) Section 8(12)(a) through (d) - the allottee
22 of these funds shall be the Chief Justice of the respective State
23 Supreme Court;

24 (v) Section 9(1)(a) through (c) - the allottee
25 of these funds shall be the President of the College of

1 Micronesia-FSM;

2 (vi) Section 9(12)(a)-(d) - the allottee of these
3 funds shall be the Governor of the respective states.

4 (vii) Section 9(12)(f) - the allottee of these
5 funds shall be the Chief Justice of the Kosrae State Supreme
6 Court.

7 (viii) Section 9(12)(g) - the allottee of these
8 funds shall be the Chief Justice of the Chuuk State Supreme Court.

9 (ix) Section 9(12)(h) - the allottee of these
10 funds shall be the Chief Justice of the Yap Supreme Court.

11 (x) Section 9(12)(i) - the allottee of these
12 funds shall be the Chairman of the Chuuk Delegation to the FSM
13 Congress.

14 (3) Lapse date. The authority of the allottees
15 to obligate funds appropriated by this act shall lapse on
16 September 30, 2016; PROVIDED HOWEVER, that the funds appropriated
17 under section 9 of this act shall not lapse.

18 Section 14. This act shall become law upon approval by the
19 President of the Federated States of Micronesia or upon its
20 becoming law without such approval.

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22 Date: 9/26/15

Introduced by: /s/ Isaac V. Figir
Isaac V. Figir

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