
A BILL FOR AN ACT

To appropriate a supplemental budget in the amount of \$835,017 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, by amending sections 1, 2, 6, 8, and 9 of Public Law No. 18-89, as amended by Public Laws Nos. 18-102, 18-110, 18-116, and 19-02, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 18-89, as amended by
2 Public Laws Nos. 18-102, 18-110, 18-116, and 19-02, is hereby
3 further amended to read as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of [~~\$98,453,248~~] \$99,288,264 from
6 the General Fund of the Federated States of Micronesia
7 for the fiscal year ending September 30, 2015, for the
8 purpose of funding the operations of all branches of the
9 National Government of the Federated States of
10 Micronesia, its agencies, various programs, grants,
11 subsidies and contributions and Capital and Human
12 Resources Development. The National Government's share
13 of the Amended Compact funds has been reduced to zero
14 except that the National Government will retain ten
15 percent (10%) of the Supplemental Education Grant funds
16 as is reflected in the budget for the Department of
17 Education. The budget shall also include appropriations
18 for COM-FSM from sector grants as well as appropriations

1 from amended Compact carry-over funds.”

2 Section 2. Section 2 of Public Law No. 18-89, as amended by
3 Public Laws Nos. 18-102, 18-110, 18-116, and 19-02 is hereby
4 further amended to read as follows:

5 “Section 2. Operating expenses of the Executive Branch.
6 The sum of [~~\$18,747,661~~] \$19,974,343, or so much thereof
7 as may be necessary, is hereby appropriated from the
8 General Fund of the Federated States of Micronesia for
9 the fiscal year ending September 30, 2015, for the
10 purpose of funding the operations of the Executive
11 Branch of the National Government during the fiscal year
12 2015. The sum appropriated by this section shall be
13 apportioned as follows:

14 (1) Office of the President.

15 The sum of [~~\$878,061~~] \$958,061, or so much thereof as
16 may be necessary, for the operations of the Office of
17 the President during the fiscal year 2015. The sum
18 appropriated herein shall be apportioned as follows:

| | | | |
|----|----------------------------|--------------------|----------------|
| 19 | Personnel | \$ | 314,023 |
| 20 | Travel | 170,354 | <u>205,354</u> |
| 21 | Contractual Services | 256,000 | <u>286,000</u> |
| 22 | OCE | 95,284 | <u>105,284</u> |
| 23 | Fixed Assets | 42,400 | <u>47,400</u> |

24 (2) Department of Foreign Affairs.

25 The sum of \$4,417,892, or so much thereof as may be

1 necessary, for the operations of the Department of
2 Foreign Affairs during the fiscal year 2015. The sum
3 appropriated herein shall be apportioned as follows:

| | | | |
|---|----------------------------|----|-----------|
| 4 | Personnel | \$ | 1,298,833 |
| 5 | Travel | | 298,681 |
| 6 | Contractual Services | | 2,487,246 |
| 7 | OCE | | 333,132 |
| 8 | Fixed Assets | | -0- |

9 (3) Department of Finance and Administration.

10 The sum of [~~\$1,818,444~~] \$1,942,125, or so much thereof
11 as may be necessary, for the operations of the
12 Department of Finance and Administration during the
13 fiscal year 2015. The sum appropriated herein shall be
14 apportioned as follows:

| | | | |
|----|----------------------------|--------------------|----------------|
| 15 | Personnel | \$ | 1,150,536 |
| 16 | Travel | 158,000 | <u>176,138</u> |
| 17 | Contractual Services | 267,908 | <u>357,668</u> |
| 18 | OCE | 231,500 | <u>246,051</u> |
| 19 | Fixed Assets | 10,500 | <u>11,732</u> |

20 (4) Department of Resources and Development.

21 The sum of \$817,916, or so much thereof as may be
22 necessary, for the operations of the Department of
23 Resources and Development during the fiscal year 2015.
24 The sum appropriated herein shall be apportioned as
25 follows:

| | | | |
|---|----------------------------|----|---------|
| 1 | Personnel | \$ | 510,794 |
| 2 | Travel | | 135,645 |
| 3 | Contractual Services | | 45,157 |
| 4 | OCE | | 121,820 |
| 5 | Fixed Assets | | 4,500 |

6 (5) Department of Transportation,
7 Communications and Infrastructure.

8 The sum [~~\$3,761,113~~] \$3,766,113, or so much thereof as
9 may be necessary, for the operations of the Department
10 of Transportation, Communications and Infrastructure
11 during the fiscal year 2015. The sum appropriated
12 herein shall be apportioned as follows:

| | | | |
|----|---------------------------|---------------------|----------------|
| 13 | Personnel | \$ | 744,353 |
| 14 | Travel | .217,913 | <u>222,913</u> |
| 15 | Contractual Service | | 1,991,548 |
| 16 | OCE | | 73,645 |
| 17 | Fixed Assets | | 125,000 |
| 18 | PMU | | 608,654 |

19 (6) Department of Health and Social Affairs.

20 The sum of \$764,715, or so much thereof as may be
21 necessary, for the operations of the Department of
22 Health and Social Affairs during the fiscal year 2015.
23 The sum appropriated herein shall be apportioned as
24 follows:

| | | | |
|----|-----------------|----|---------|
| 25 | Personnel | \$ | 414,140 |
|----|-----------------|----|---------|

| | | | |
|---|---------------------------|----|---------|
| 1 | Travel | \$ | 131,790 |
| 2 | Contractual Services..... | | 108,617 |
| 3 | OCE | | 100,168 |
| 4 | Fixed Assets | | 10,000 |

(7) Department of Education.

The sum of \$854,215, or so much thereof as may be necessary, for the operations of the Department of Education during the fiscal year 2015. Of the total amount of funds appropriated herein, \$428,780 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:

| | | | |
|----|---------------------------|----|---------|
| 13 | Personnel | \$ | 368,480 |
| 14 | Travel | | 144,531 |
| 15 | Contractual Services..... | | 218,671 |
| 16 | OCE | | 77,833 |
| 17 | Fixed Assets | | 44,700 |

(8) Department of Justice.

The sum of [~~\$3,073,466~~] \$3,091,466, or so much thereof as may be necessary, for the operations of the Department of Justice during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

| | | | |
|----|---------------------------|------------------------|----------------|
| 23 | Personnel | \$ | 2,185,333 |
| 24 | Travel | [156,048] | <u>174,048</u> |
| 25 | Contractual Services..... | | 309,160 |

| | | | |
|---|--------------------|----|---------|
| 1 | OCE | \$ | 326,125 |
| 2 | Fixed Assets | | 96,800 |

3 (9) Office of the Public Defender.

4 The sum of \$858,782, or so much thereof as may be
5 necessary, for the operations of the Office of the
6 Public Defender during the fiscal year 2015. The sum
7 appropriated herein shall be apportioned as follows:

| | | | |
|----|---------------------------|----|---------|
| 8 | Personnel | \$ | 619,942 |
| 9 | Travel | | 72,401 |
| 10 | Contractual Services..... | | 74,039 |
| 11 | OCE | | 77,400 |
| 12 | Fixed Assets | | 15,000 |

13 (10) Office of Statistics, Budget, Overseas
14 Development Assistance and Compact Management.

15 The sum of \$1,086,833, or so much thereof as may be
16 necessary, for the operations of the Office of
17 Statistics, Budget, Official Development Assistance and
18 Compact Management during the fiscal year 2015. The sum
19 appropriated herein shall be apportioned as follows:

| | | | |
|----|---------------------------|----|---------|
| 20 | Personnel | \$ | 589,722 |
| 21 | Travel | | 101,771 |
| 22 | Contractual Services..... | | 258,000 |
| 23 | OCE | | 127,340 |
| 24 | Fixed Assets | | 10,000 |

25 (11) Office of Environment and Emergency Management.

1 The sum of \$280,245 or so much thereof as may be
2 necessary, for the operations of the Office of
3 Environment and Emergency Management during the fiscal
4 year 2015. The sum appropriated herein shall be
5 apportioned as follows:

| | | | |
|----|---------------------------|----|---------|
| 6 | Personnel | \$ | 170,081 |
| 7 | Travel | | 88,264 |
| 8 | Contractual Services..... | | -0- |
| 9 | OCE | | 21,900 |
| 10 | Fixed Assets | | -0- |

11 (12) Office of National Archives, Culture
12 and Historic Preservation.

13 The sum of \$135,979, or so much thereof as may be
14 necessary, for the operations of the Office of National
15 Archives, Culture and Historic Preservation during the
16 fiscal year 2015. The sum appropriated herein shall be
17 apportioned as follows:

| | | | |
|----|---------------------------|----|--------|
| 18 | Personnel | \$ | 94,479 |
| 19 | Travel | | 15,000 |
| 20 | Contractual Services..... | | 10,000 |
| 21 | OCE | | 13,000 |
| 22 | Fixed Assets | | 3,500" |

23 Section 3. Section 6 Public Law No. 18-89 is hereby amended
24 to read as follows:

25 "Section 6. Operating Expenses of Agencies of the

1 National Government. The sum of [~~\$1,735,689~~] \$1,763,486
 2 or so much thereof as may be necessary, is hereby
 3 appropriated from the General Fund of the Federated
 4 States of Micronesia for the fiscal year ending
 5 September 30, 2015, for the operation of the following
 6 boards, commissions and agencies during the fiscal year
 7 2016. The sum appropriated by this section shall be
 8 apportioned as follows:

9 (1) National Oceanic Resource Management Authority
 10 (NORMA).

11 [~~\$422,106~~] \$449,903 or so much thereof as may be
 12 necessary, for the operation of NORMA for the fiscal
 13 year 2016. The sum appropriated herein shall be
 14 apportioned as follows:

| | | | |
|----|---------------------------|-----------------------|---------------|
| 15 | Personnel | \$ | 212,747 |
| 16 | Travel..... | [67,359] | <u>82,359</u> |
| 17 | Contractual Services..... | | 88,000 |
| 18 | OCE..... | [54,000] | <u>66,797</u> |
| 19 | Fixed Assets..... | | -0- |

20 (2) Board of Regents (COM-FSM).

21 \$105,000 or so much thereof as may be necessary, for the
 22 operation of the Board of Regents, COM-FSM during the
 23 fiscal year 2015. The sum appropriated herein shall be
 24 apportioned as follows:

| | | | |
|----|----------------|----|-----|
| 25 | Personnel..... | \$ | -0- |
|----|----------------|----|-----|

| | | | |
|---|---------------------------|----|---------|
| 1 | Travel..... | \$ | -0- |
| 2 | Contractual Services..... | | -0- |
| 3 | OCE..... | | 105,000 |
| 4 | Fixed Assets..... | | -0- |

(3) FSM Banking Board.

\$192,094 or so much thereof as may be necessary, for the operation of FSM Banking Board during the fiscal year 2016. The sum appropriated herein shall be apportioned as follows:

| | | | |
|----|---------------------------|----|--------|
| 10 | Personnel | \$ | 82,081 |
| 11 | Travel..... | | 66,249 |
| 12 | Contractual Services..... | | 18,100 |
| 13 | OCE..... | | 23,215 |
| 14 | Fixed Assets..... | | 2,449 |

(4) FSM Insurance Board.

\$261,151 or so much thereof as may be necessary, for the operation of FSM Insurance Board during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

| | | | |
|----|---------------------------|----|--------|
| 20 | Personnel | \$ | 82,092 |
| 21 | Travel..... | | 75,354 |
| 22 | Contractual Services..... | | 78,295 |
| 23 | OCE..... | | 22,310 |
| 24 | Fixed Assets..... | | 3,100 |

(5) FSM Postal Services.

1 \$755,338 or so much thereof as may be necessary, for the
2 operations of the National Postal Services during the
3 fiscal year 2015. The sum appropriated herein shall be
4 apportioned as follows:

| | | | |
|---|---------------------------|----|---------|
| 5 | Personnel..... | \$ | 442,967 |
| 6 | Travel..... | | 46,564 |
| 7 | Contractual Services..... | | 145,307 |
| 8 | OCE..... | | 120,500 |
| 9 | Fixed Assets..... | | -0- |

10 Section 4. Section 8 of Public Law No. 18-89, as amended by
11 Public Laws Nos. 18-102, 18-110, and 19-02, is hereby further
12 amended to read as follows:

13 "Section 8. Grants, Subsidies and Contributions. The
14 sum of [~~\$10,440,868~~] \$10,768,180 or so much thereof as
15 may be necessary, is hereby appropriated from the
16 General Fund of the Federated States of Micronesia for
17 the fiscal year ending September 30, 2015 for the
18 following grants, subsidies and contributions during
19 fiscal year 2015. The sum appropriated by this section
20 shall be apportioned as follows:

- 21 (1) Office of the President.
- 22 (a) Asia-Pacific Broadcasting Dev. (AIBD)\$ 4,500
- 23 (b) Asia-Pacific Broadcasting Union (ABU).. 800
- 24 (c) Pacific Island News Assn. (PINA) 350
- 25 (d) FSM Group Life..... 25,000

| | | |
|----|---|----------------|
| 1 | (e) 2023 Committee | \$ 80,000 |
| 2 | (2) Department of Foreign Affairs. | |
| 3 | (a) Pacific Is. Forum Secretariat... | 46,000 |
| 4 | (b) Secretariat of the Pacific | |
| 5 | Community (SPC)..... | 56,000 |
| 6 | (c) UN Membership Fee..... | 70,000 |
| 7 | (d) UN Economic and Social Commission for | |
| 8 | Asia and the Pacific (ESCAP) | 5,000 |
| 9 | (e) East West Center..... | 5,000 |
| 10 | (f) Cotonou Membership Fee | 15,000 |
| 11 | (g) SPC Office Rental | 45,000 |
| 12 | (h) FSM-China Diplomatic Relations . | 25,000 |
| 13 | <u>(i) ACP Membership Due</u> | <u>50,933</u> |
| 14 | (3) Department of Finance and Administration. | |
| 15 | (a) OCO Membership Fee | 14,024 |
| 16 | (b) Maintenance Fee for FMIS | 55,000 |
| 17 | <u>(c) Repatriation of FSM Missions</u> | |
| 18 | <u>personnel</u> | <u>187,913</u> |
| 19 | (4) Department of Resources and Development. | |
| 20 | (a) Pacific Islands Development Program | 15,000 |
| 21 | (b) Forum Fisheries | 38,918 |
| 22 | (c) UNDP | 30,000 |
| 23 | (d) South Pacific Applied | |
| 24 | Geoscience Comm. (SOPAC) | 15,000 |
| 25 | (e) Pacific Asia Travel Association. | 5,000 |

| | | |
|----|---|--------|
| 1 | (f) Micronesian Challenge Endowment \$ | 50,000 |
| 2 | (g) Western Forestry Leadership Coalition | 530 |
| 3 | (h) Food Agriculture Organization (FAO) | 4,800 |
| 4 | (i) Matching for SPC Projects | 60,000 |
| 5 | (j) Micronesian Challenge | 10,000 |
| 6 | (k) Micronesian Cruise Assoc..... | 2,500 |
| 7 | (l) International Animal Health | |
| 8 | Organization (OIE) | 23,000 |
| 9 | (m) IRENA | 250 |
| 10 | (n) Micronesia Trade Cmte | 0,000 |
| 11 | (o) Convention on Biological | |
| 12 | Diversity (CBD) | 1,000 |
| 13 | (p) South Pacific Tourism Organization | |
| 14 | (SPTO) Membership Fee | 27,000 |
| 15 | (q) International Fund for Agriculture | |
| 16 | Development | 500 |
| 17 | (r) Tourism development framework for | |
| 18 | Kosrae State | 50,000 |
| 19 | (s) Tourism development framework | |
| 20 | for Yap State; PROVIDED THAT, the funds are | |
| 21 | not used for travel purposes..... | 50,000 |
| 22 | (t) Tourism development framework | |
| 23 | for Pohnpei State; PROVIDED THAT, the funds | |
| 24 | are not used for travel purposes..... | 50,000 |
| 25 | (u) Tourism development framework | |

| | | |
|----|---|---------|
| 1 | for Chuuk State; PROVIDED THAT, the funds are | |
| 2 | not used for travel purposes.....\$ | 50,000 |
| 3 | (v) Chamber of Commerce Kosrae State | 50,000 |
| 4 | (w) Chamber of Commerce Pohnpei State | 50,000 |
| 5 | (x) Chamber of Commerce Yap State .. | 50,000 |
| 6 | (y) Chamber of Commerce Chuuk State | 50,000 |
| 7 | (z) WCPFC Membership Contribution... | 94,489 |
| 8 | (5) Department of Health and Social Affairs. | |
| 9 | (a) UN Fund for Population | |
| 10 | Activity (UNFPA) | 3,000 |
| 11 | (b) World Health Organization (WHO). | 4,000 |
| 12 | (c) National Board of Nursing & Med | |
| 13 | Licensing | 20,000 |
| 14 | (d) Pacific Islands Health Officers | |
| 15 | Association (PIHOA) | 20,000 |
| 16 | (e) FSM Amateur Sports Association.. | 20,000 |
| 17 | (f) Association of Territorial | |
| 18 | Health Organization | 7,000 |
| 19 | (g) FSM Red Cross | 70,000 |
| 20 | (h) UNICEP (vaccines) | 20,000 |
| 21 | (i) National Women's conference..... | 55,000 |
| 22 | (6) Department of Education. | |
| 23 | (a) Aid for Non-Public School..... | 500,000 |
| 24 | (b) Financial Assistance to FSM | |
| 25 | students attending CMI..... | 25,000 |

| | | |
|----|---|-----------|
| 1 | (c) Financial Assistance to FSM | |
| 2 | students attending PCC | \$ 50,000 |
| 3 | (d) National scholarship; Provided | |
| 4 | that the recipients of these funds must | |
| 5 | maintain a 2.5 Grade Point Average | 2,000,000 |
| 6 | (e) National Close-Up | 70,000 |
| 7 | (f) National Merit Scholarship | 300,000 |
| 8 | (g) COM Board annual meeting | 5,000 |
| 9 | (7) Department of Transportation, | |
| 10 | Communication and Infrastructure. | |
| 11 | (a) Asia Pacific Telecommunity (APT) | 11,000 |
| 12 | (b) International Telecommunications | |
| 13 | Union (ITU) | 20,867 |
| 14 | (c) International Civil Aviation | |
| 15 | Organization | 28,050 |
| 16 | (d) FSM Capital Energy/Utilities ... | 600,000 |
| 17 | (e) Micronesian Shipping Comm..... | 25,000 |
| 18 | (8) Department of Justice. | |
| 19 | (a) DOJ Fuel Subsidy | 200,000 |
| 20 | (b) DOJ Trafficking in Persons (TIP) | |
| 21 | prosecution/training/public information.... | 50,000 |
| 22 | (c) Kosrae Joint Law Enforcement ... | 30,000 |
| 23 | (d) Pohnpei Joint Law Enforcement .. | 50,000 |
| 24 | (e) Chuuk Joint Law Enforcement | 50,000 |
| 25 | (f) Yap Joint Law Enforcement. | 30,000 |

| | | |
|----|---|-----------|
| 1 | (g) Ammunition for Sidearm & Long rifles | \$ 25,000 |
| 2 | (h) Manuel Court Judgment | 55,000 |
| 3 | (9) Office of S.B.O.C. | |
| 4 | (a) Asia Pacific Investment | 250 |
| 5 | (10) Congress of the Federated States of Micronesia | |
| 6 | (a) Update FSM Code | 100,000 |
| 7 | (b) IPU Conference | 50,000 |
| 8 | (c) Climate Change Conferences | 30,000 |
| 9 | (d) Congressional Activities in | |
| 10 | Preparation Of Compact Transition | 100,000 |
| 11 | (e) Congressional Consultant in the | |
| 12 | DC Embassy | 50,000 |
| 13 | (f) APPU/APPF | 75,000 |
| 14 | (g) Compact of Free Association | |
| 15 | Historical Project | 150,000 |
| 16 | (h) FSM/Israel Congressional Relations | 100,000 |
| 17 | (i) Local Staff Upgrade/Law of | |
| 18 | the Sea Training | 100,000 |
| 19 | (11) Office of E.E.M. | |
| 20 | (a) SPREP | 10,184 |
| 21 | (b) UNEP | 760 |
| 22 | (c) SPREP/Noumea Convention | 1,764 |
| 23 | (d) Waigani Convention | 1,190 |
| 24 | (e) UN Convention to Combat | |
| 25 | Desertification..... | 120 |

| | | |
|----|--|----------------|
| 1 | (f) UN Framework Convention (UNFCCC) \$ | 250 |
| 2 | (g) Earth Day Activities | 15,000 |
| 3 | (h) EPA Directors' Meeting | 20,000 |
| 4 | (i) 5 th Bi-Annual Environmental | |
| 5 | Conference | 20,000 |
| 6 | (j) Disaster Assistance Emergency | |
| 7 | Fund (DAEF) Matching | 200,000 |
| 8 | (k) Climate Change Initiative..... | 60,000 |
| 9 | (12) Office of NACHP. | |
| 10 | (a) UNESCO | 4,000 |
| 11 | (b) NCSHPO | 2,760 |
| 12 | (c) PARBICA | 100 |
| 13 | (d) PIALA | 100 |
| 14 | (e) WHC Membership Fee | 54 |
| 15 | (13) Other Grants, Subsidies and Contributions. | |
| 16 | (a) Kosrae Judiciary Subsidy | 35,000 |
| 17 | (b) Pohnpei Judiciary Subsidy. | 55,000 |
| 18 | (c) Chuuk Judiciary Subsidy | 55,000 |
| 19 | (d) Yap Judiciary Subsidy | 35,000 |
| 20 | (e) COM Treaty Obligations | 25,000 |
| 21 | (f) Micronesian Legal Services | |
| 22 | Corporation..... | 250,000 |
| 23 | (g) MiCare | 80,000 |
| 24 | (h) MLFC Loan Payment [200,000] | <u>288,466</u> |
| 25 | (i) FY13 and FY14 Single Audits | 432,000 |

| | | |
|---|---|-----------|
| 1 | (j) Former Presidents' allowance...\$ | 50,000 |
| 2 | (k) FSM Social Security | 1,000,000 |
| 3 | (l) Staff Housing | 510,000 |
| 4 | (m) Recruitment and repatriation.... | 223,218 |
| 5 | (n) General Election Special | |
| 6 | Elections Fund | 455,247 |
| 7 | (o) Reimbursement of Funeral Expenses | |
| 8 | for Chief Justice Hon. Martin G. Yinug | 37,133" |

9 Section 5. Section 9 of Public Law No. 18-89, as amended by
 10 Public Laws Nos. 18-102, 18-110, 18-116, and 19-02, is hereby
 11 further amended to read as follows:

12 "Section 9. Capital and Human Resources Development.
 13 The sum of [~~\$59,972,645~~] \$60,807,661 or so much thereof
 14 as may be necessary, is hereby appropriated from the
 15 General Fund of the Federated States of Micronesia for
 16 the fiscal year ending September 30, 2015, for the
 17 following capital improvements, development programs,
 18 and projects and human resources development. Of the
 19 total amount of funds appropriated herein, \$1,700,000
 20 shall be deemed to come from funds available under the
 21 Compact Sector Grant for COM-FSM, and \$683,346 shall be
 22 available from the Supplemental Education Grant, and
 23 \$282,339 will be available from amended Compact carry-
 24 over funds. The sum appropriated by this section shall
 25 be apportioned as follows:

| | | |
|----|--|--------------|
| 1 | (1) College of Micronesia – FSM. | |
| 2 | (a) College of Micronesia–FSM | \$ 3,800,000 |
| 3 | (\$1,700,000 shall come from the | |
| 4 | Compact Sector Grant) | |
| 5 | (b) FSM Fisheries and Maritime Institute | 794,203 |
| 6 | (c) COM–FSM SEG | 683,346 |
| 7 | (2) Department of Finance & Administration | |
| 8 | (a) Financial Advisor | -0- |
| 9 | (b) Tax Financial Advisor | -0- |
| 10 | (c) Tax Reform Project..... | -0- |
| 11 | (d) Improvement of Financial Mgt. System | -0- |
| 12 | (3) Department of Resources & Development | |
| 13 | (a) Establishment of FSM Assn. Chamber | |
| 14 | of Commerce | 67,000 |
| 15 | (b) State Trade Fairs enhancing | |
| 16 | value addition | \$ 110,000 |
| 17 | (c) SNLC | 50,000 |
| 18 | (d) FSM Agriculture Census | -0- |
| 19 | (e) FSM Tour Development Framework.. | -0- |
| 20 | (f) SBDC Capacity Assessment..... | 41,000 |
| 21 | (g) National Trade Facilitation | |
| 22 | Conference (NTFC) | -0- |
| 23 | (h) Food Security Production..... | 100,000 |
| 24 | (4) Department of Transportation, | |
| 25 | Communications and Infrastructure. | |

| | | |
|----|--|----------------|
| 1 | (a) Outer Island Airport Improvement | \$ 2,000,000 |
| 2 | (b) Capital Facilities Rehabilitation | <u>148,226</u> |
| 3 | (c) Sekere, Palikir Road..... | 300,000 |
| 4 | (d) Centralizing of Network | |
| 5 | Infrastructure | 100,000 |
| 6 | (e) FSM Capital security Fence..... | -0- |
| 7 | (f) Weno Road/Xavier Road, PROVIDED | |
| 8 | THAT, the Governor of Chuuk State shall be | |
| 9 | the allottee of these funds | 150,000 |
| 10 | (g) Chuuk Airport | 150,000 |
| 11 | (h) Kosrae Circumferential Road | 300,000 |
| 12 | (i) Yap International Airport | |
| 13 | Terminal Improvement | 300,000 |
| 14 | (j) Renovation of the Washington, D.C. | |
| 15 | Embassy building | 340,000 |
| 16 | (5) Department of Justice. | |
| 17 | (a) FSS Micronesia – Slipping..... | -0- |
| 18 | (b) Patrol boat major | |
| 19 | maintenance project | 125,000 |
| 20 | (c) New Radio Communication | -0- |
| 21 | (d) Satellite Phone and Usage Billings | 50,000 |
| 22 | (e) Contract Mediation Disputes | |
| 23 | and Litigation | <u>155,857</u> |
| 24 | (6) Infrastructure Development/IMF. | |
| 25 | (a) Infrastructure | |

| | | | |
|----|---|---------------|-----|
| 1 | Development Projects | \$ | -0- |
| 2 | (b) IMF | | -0- |
| 3 | (7) President's Office. | | |
| 4 | (a) FSM Trust Fund | 38,000,000 | |
| 5 | (b) Staff upgrading | 100,000 | |
| 6 | (c) Capacity Building Roadmap | | -0- |
| 7 | (d) 2023 Set Aside | | -0- |
| 8 | (e) 2023 Investment Development Fund, not | | |
| 9 | to be disbursed until the framework is | | |
| 10 | developed for appropriation | | -0- |
| 11 | (f) July 10, 2015, Inauguration | 100,000 | |
| 12 | (g) <u>Advisor for the transition of</u> | | |
| 13 | <u>Compact and ODA functions</u> | <u>30,000</u> | |
| 14 | (8) Office of SBOC. | | |
| 15 | (a) Monitoring & Reconciliation | | |
| 16 | in the FSM States | | -0- |
| 17 | (b) Compact Review Committee | | -0- |
| 18 | (c) 2014 Development Partners Meeting | | -0- |
| 19 | (d) Implementation of ODA Policy.... | 50,000 | |
| 20 | (9) National Election. | | |
| 21 | (a) National Election (voter ID).... | 25,000 | |
| 22 | (b) Public education on constitution | | |
| 23 | Amendment | | -0- |
| 24 | (10) Department of Health and Social Affairs. | | |
| 25 | (a) Health Services Specialty | | |

| | | |
|----|---|-----------|
| 1 | Pathologist | \$ 50,000 |
| 2 | (b) Environmental/water/food/ | |
| 3 | lab test | 78,000 |
| 4 | (c) Medical Specialized Team..... | 195,000 |
| 5 | (d) Data Validation & Analysis | -0- |
| 6 | (e) Assistance to States on NCD | -0- |
| 7 | (f) Mapping of the Health Community. | -0- |
| 8 | (g) Legal Assistance Legislation ... | -0- |
| 9 | (h) Accreditation and Standards Devt | -0- |
| 10 | (i) Health Economist | -0- |
| 11 | (11) Department of Education. | |
| 12 | (a) Accreditation Intervention Project | -0- |
| 13 | (b) Education Initiatives; PROVIDED THAT, | |
| 14 | the funds are to be from amended Compact carry- | |
| 15 | over funds..... | 282,339 |
| 16 | (12) FSM Development Bank. | |
| 17 | (a) Private Sector Capital | -0- |
| 18 | (b) Pacific Island Development Bank | -0- |
| 19 | (13) Insurance Board. | |
| 20 | (a) Improve and strengthen statutory and | |
| 21 | regulatory framework | -0- |
| 22 | (b) Consultant Site Evaluation | -0- |
| 23 | (14) Other Capital and Human Resources Development. | |
| 24 | (a) FSMSC Information | |
| 25 | Technology/Infrastructure Development | 100,000 |

| | | |
|----|--|-----------|
| 1 | (b) Chuuk State Supreme Court.....\$ | 220,000 |
| 2 | (c) Pension Program | -0- |
| 3 | (d) Legis Regular Project..... | -0- |
| 4 | (e) Office of E.E.M. Generator and | |
| 5 | Water Tank | -0- |
| 6 | (f) Kosrae State Priority Infrastructure | |
| 7 | Project | 1,500,000 |
| 8 | (g) Pohnpei State Priority Infrastructure | |
| 9 | Projects; PROVIDED THAT, for the next 3 years Pohnpei | |
| 10 | State shares shall be made available for appropriation | |
| 11 | by Pohnpei State Legislature for infrastructure | |
| 12 | improvement and development, that such improvements to | |
| 13 | include roads, utilities, and other state major | |
| 14 | infrastructure | 2,750,000 |
| 15 | (h) Yap State Priority Infrastructure Projects; | |
| 16 | PROVIDED THAT, up to \$350,000 shall be made | |
| 17 | Available for consultation with architects, | |
| 18 | Drafting, social planning, family planning, | |
| 19 | and design for providing infrastructure | |
| 20 | improvement and development | 1,500,000 |
| 21 | (i) Chuuk State Priority Infrastructure | |
| 22 | Projects, including land acquisition | 4,250,000 |
| 23 | (j) NORMA consultation with | |
| 24 | China/Korea | 15,000 |
| 25 | (k) Kosrae satellite bandwidth service | |

1 contract, PROVIDED THAT, this funding is on lent
2 FSM Telecommunication Corporation as an interest
3 Free loan for five years with a grace period of
4 two years\$ 1,011,600
5 (l) Hosting of PNA Meetings 50,000
6 (m) Coastal Resources
7 Monitoring Training 26,000
8 (n) Yap State Court building (typhoon
9 shutters and pest control), PROVIDED THAT,
10 the Governor of Yap State shall be the
11 allottee of these funds 30,000
12 (o) Chuuk Leadership conference, PROVIDED
13 THAT, the Governor of Chuuk State shall be the
14 allottee of these funds 50,000
15 (p) Upgrade Congress and Delegation Offices
16 IT network, services, equipment, software,
17 Hardware, and training 48,300"

18 Section 6. This act shall act shall become law upon approval
19 by the President of the Federated States of Micronesia or upon its
20 becoming law without such approval.

21

22 Date: 7/13/15 Introduced by: /s/ Florencio S. Harper
23 Florencio S. Harper
24 (by request)
25