A BILL FOR AN ACT

To appropriate a supplemental budget in the amount of $835,017 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, by amending sections 1, 2, 6, 8, and 9 of Public Law No. 18-89, as amended by Public Laws Nos. 18-102, 18-110, 18-116, and 19-02, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Section 1 of Public Law No. 18-89, as amended by Public Laws Nos. 18-102, 18-110, 18-116, and 19-02, is hereby further amended to read as follows:

"Section 1. Purpose. The purpose of this act is to appropriate the sum of [$98,453,248] $99,288,264 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, for the purpose of funding the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development. The National Government’s share of the Amended Compact funds has been reduced to zero except that the National Government will retain ten percent (10%) of the Supplemental Education Grant funds as is reflected in the budget for the Department of Education. The budget shall also include appropriations for COM-FSM from sector grants as well as appropriations..."
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from amended Compact carry-over funds.”

Section 2. Section 2 of Public Law No. 18-89, as amended by Public Laws Nos. 18-102, 18-110, 18-116, and 19-02 is hereby further amended to read as follows:

"Section 2. Operating expenses of the Executive Branch.

The sum of [$18,747,661] $19,974,343, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, for the purpose of funding the operations of the Executive Branch of the National Government during the fiscal year 2015. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President.

The sum of [$878,061] $958,061, or so much thereof as may be necessary, for the operations of the Office of the President during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$314,023</td>
</tr>
<tr>
<td>Travel</td>
<td>$205,354</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$286,000</td>
</tr>
<tr>
<td>OCE</td>
<td>$105,284</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$47,400</td>
</tr>
</tbody>
</table>

(2) Department of Foreign Affairs.

The sum of $4,417,892, or so much thereof as may be
necessary, for the operations of the Department of Foreign Affairs during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$1,298,833</td>
</tr>
<tr>
<td>Travel</td>
<td>298,681</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>2,487,246</td>
</tr>
<tr>
<td>OCE</td>
<td>333,132</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>0</td>
</tr>
</tbody>
</table>

(3) Department of Finance and Administration.

The sum of \$1,818,444 \$1,942,125, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$1,150,536</td>
</tr>
<tr>
<td>Travel</td>
<td>158,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>267,908</td>
</tr>
<tr>
<td>OCE</td>
<td>231,500</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>10,500</td>
</tr>
</tbody>
</table>

(4) Department of Resources and Development.

The sum of $817,916, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personnel</td>
<td>$510,794</td>
</tr>
<tr>
<td>2</td>
<td>Travel</td>
<td>$135,645</td>
</tr>
<tr>
<td>3</td>
<td>Contractual Services</td>
<td>$45,157</td>
</tr>
<tr>
<td>4</td>
<td>OCE</td>
<td>$121,820</td>
</tr>
<tr>
<td>5</td>
<td>Fixed Assets</td>
<td>$4,500</td>
</tr>
</tbody>
</table>

(5) Department of Transportation, Communications and Infrastructure.

The sum \[\text{[$3,761,113]} \text{$3,766,113]}, or so much thereof as may be necessary, for the operations of the Department of Transportation, Communications and Infrastructure during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personnel</td>
<td>$744,353</td>
</tr>
<tr>
<td>2</td>
<td>Travel</td>
<td>$217,913</td>
</tr>
<tr>
<td>3</td>
<td>Contractual Service</td>
<td>$1,991,548</td>
</tr>
<tr>
<td>4</td>
<td>OCE</td>
<td>$73,648</td>
</tr>
<tr>
<td>5</td>
<td>Fixed Assets</td>
<td>$125,000</td>
</tr>
<tr>
<td>6</td>
<td>PMU</td>
<td>$608,654</td>
</tr>
</tbody>
</table>

(6) Department of Health and Social Affairs.

The sum of $764,715, or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personnel</td>
<td>$414,140</td>
</tr>
</tbody>
</table>

4 of 23
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel</td>
<td>$131,790</td>
</tr>
<tr>
<td>2</td>
<td>Contractual Services</td>
<td>108,617</td>
</tr>
<tr>
<td>3</td>
<td>OCE</td>
<td>100,168</td>
</tr>
<tr>
<td>4</td>
<td>Fixed Assets</td>
<td>10,000</td>
</tr>
<tr>
<td>5</td>
<td>(7) Department of Education</td>
<td></td>
</tr>
<tr>
<td></td>
<td>The sum of $854,215, or so much thereof as may be necessary, for the operations of the Department of Education during the fiscal year 2015. Of the total amount of funds appropriated herein, $428,780 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personnel</td>
<td>$368,480</td>
</tr>
<tr>
<td></td>
<td>Travel</td>
<td>144,531</td>
</tr>
<tr>
<td></td>
<td>Contractual Services</td>
<td>218,671</td>
</tr>
<tr>
<td></td>
<td>OCE</td>
<td>77,833</td>
</tr>
<tr>
<td></td>
<td>Fixed Assets</td>
<td>44,700</td>
</tr>
<tr>
<td>6</td>
<td>(8) Department of Justice</td>
<td></td>
</tr>
<tr>
<td></td>
<td>The sum of [$3,073,466] $3,091,466, or so much thereof as may be necessary, for the operations of the Department of Justice during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personnel</td>
<td>$2,185,333</td>
</tr>
<tr>
<td></td>
<td>Travel</td>
<td>174,048</td>
</tr>
<tr>
<td></td>
<td>Contractual Services</td>
<td>309,160</td>
</tr>
</tbody>
</table>
(9) Office of the Public Defender.

The sum of $858,782, or so much thereof as may be necessary, for the operations of the Office of the Public Defender during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................... $ 619,942
Travel .................................................. 72,401
Contractual Services......................... 74,039
OCE ............................................... 77,400
Fixed Assets ...................................... 15,000

(10) Office of Statistics, Budget, Overseas Development Assistance and Compact Management.

The sum of $1,086,833, or so much thereof as may be necessary, for the operations of the Office of Statistics, Budget, Official Development Assistance and Compact Management during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................... $ 589,722
Travel .................................................. 101,771
Contractual Services......................... 258,000
OCE ............................................... 127,340
Fixed Assets ...................................... 10,000

The sum of $280,245 or so much thereof as may be necessary, for the operations of the Office of Environment and Emergency Management during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$170,081</td>
</tr>
<tr>
<td>Travel</td>
<td>$88,264</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$0</td>
</tr>
<tr>
<td>OCE</td>
<td>$21,900</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$0</td>
</tr>
</tbody>
</table>

The sum of $135,979, or so much thereof as may be necessary, for the operations of the Office of National Archives, Culture and Historic Preservation during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$94,479</td>
</tr>
<tr>
<td>Travel</td>
<td>$15,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$10,000</td>
</tr>
<tr>
<td>OCE</td>
<td>$13,000</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$3,500</td>
</tr>
</tbody>
</table>

Section 3. Section 6 Public Law No. 18-89 is hereby amended to read as follows:

"Section 6. Operating Expenses of Agencies of the
National Government. The sum of [$1,735,689] $1,763,486
or so much thereof as may be necessary, is hereby
appropriated from the General Fund of the Federated
States of Micronesia for the fiscal year ending
September 30, 2015, for the operation of the following
boards, commissions and agencies during the fiscal year
2016. The sum appropriated by this section shall be
apportioned as follows:

(1) National Oceanic Resource Management Authority
(NORMA).

[$422,106] $449,903 or so much thereof as may be
necessary, for the operation of NORMA for the fiscal
year 2016. The sum appropriated herein shall be
apportioned as follows:

Personnel ...........................................$  212,747
Travel...........................................[67,359]  82,359
Contractual Services.........................  88,000
OCE...............................................[54,000]  66,797
Fixed Assets........................................ -0-

(2) Board of Regents (COM-FSM).

$105,000 or so much thereof as may be necessary, for the
operation of the Board of Regents, COM-FSM during the
fiscal year 2015. The sum appropriated herein shall be
apportioned as follows:

Personnel.................................$ -0-
Travel...................................... $  -0-
Contractual Services.......................  -0-
OCE...........................................  105,000
Fixed Assets...............................  -0-

(3) FSM Banking Board.
$192,094 or so much thereof as may be necessary, for the
operation of FSM Banking Board during the fiscal year
2016. The sum appropriated herein shall be apportioned
as follows:
Personnel .................................. $  82,081
Travel........................................  66,249
Contractual Services.......................  18,100
OCE...........................................  23,215
Fixed Assets...............................  2,449

(4) FSM Insurance Board.
$261,151 or so much thereof as may be necessary, for the
operation of FSM Insurance Board during the fiscal year
2015. The sum appropriated herein shall be apportioned
as follows:
Personnel .................................. $  82,092
Travel........................................  75,354
Contractual Services.......................  78,295
OCE...........................................  22,310
Fixed Assets...............................  3,100

(5) FSM Postal Services.

$755,338 or so much thereof as may be necessary, for the
operations of the National Postal Services during the
fiscal year 2015. The sum appropriated herein shall be
apportioned as follows:

Personnel.................................. $ 442,967
Travel...................................... 46,564
Contractual Services....................... 145,307
OCE........................................ 120,500
Fixed Assets................................ -0-

Section 4. Section 8 of Public Law No. 18-89, as amended by
Public Laws Nos. 18-102, 18-110, and 19-02, is hereby further
amended to read as follows:

"Section 8. Grants, Subsidies and Contributions. The
sum of [$10,440,868] $10,768,180 or so much thereof as
may be necessary, is hereby appropriated from the
General Fund of the Federated States of Micronesia for
the fiscal year ending September 30, 2015 for the
following grants, subsidies and contributions during
fiscal year 2015. The sum appropriated by this section
shall be apportioned as follows:

(1) Office of the President.

(a) Asia-Pacific Broadcasting Dev. (AIBD)$ 4,500
(b) Asia-Pacific Broadcasting Union (ABU)........ 800
(c) Pacific Island News Assn. (PINA)............. 350
(d) FSM Group Life........................... 25,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(e) 2023 Committee</td>
<td>$80,000</td>
</tr>
<tr>
<td>2</td>
<td>(2) Department of Foreign Affairs.</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>(a) Pacific Is. Forum Secretariat...</td>
<td>46,000</td>
</tr>
<tr>
<td>4</td>
<td>(b) Secretariat of the Pacific Community (SPC)</td>
<td>56,000</td>
</tr>
<tr>
<td>5</td>
<td>(c) UN Membership Fee</td>
<td>70,000</td>
</tr>
<tr>
<td>6</td>
<td>(d) UN Economic and Social Commission for Asia and the Pacific (ESCAP)</td>
<td>5,000</td>
</tr>
<tr>
<td>7</td>
<td>(e) East West Center</td>
<td>5,000</td>
</tr>
<tr>
<td>8</td>
<td>(f) Cotonou Membership Fee</td>
<td>15,000</td>
</tr>
<tr>
<td>9</td>
<td>(g) SPC Office Rental</td>
<td>45,000</td>
</tr>
<tr>
<td>10</td>
<td>(h) FSM-China Diplomatic Relations .</td>
<td>25,000</td>
</tr>
<tr>
<td>11</td>
<td>(i) ACP Membership Due</td>
<td>50,933</td>
</tr>
<tr>
<td>12</td>
<td>(3) Department of Finance and Administration.</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>(a) OCO Membership Fee</td>
<td>14,024</td>
</tr>
<tr>
<td>14</td>
<td>(b) Maintenance Fee for FMIS</td>
<td>55,000</td>
</tr>
<tr>
<td>15</td>
<td>(c) Repatriation of FSM Missions personnel</td>
<td>187,913</td>
</tr>
<tr>
<td>16</td>
<td>(4) Department of Resources and Development.</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>(a) Pacific Islands Development Program</td>
<td>15,000</td>
</tr>
<tr>
<td>18</td>
<td>(b) Forum Fisheries</td>
<td>38,918</td>
</tr>
<tr>
<td>19</td>
<td>(c) UNDP</td>
<td>30,000</td>
</tr>
<tr>
<td>20</td>
<td>(d) South Pacific Applied Geoscience Comm. (SOPAC)</td>
<td>15,000</td>
</tr>
<tr>
<td>21</td>
<td>(e) Pacific Asia Travel Association.</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>1</td>
<td>(f) Micronesian Challenge Endowment</td>
<td>$50,000</td>
</tr>
<tr>
<td>2</td>
<td>(g) Western Forestry Leadership Coalition</td>
<td>$530</td>
</tr>
<tr>
<td>3</td>
<td>(h) Food Agriculture Organization (FAO)</td>
<td>$4,800</td>
</tr>
<tr>
<td>4</td>
<td>(i) Matching for SPC Projects</td>
<td>$60,000</td>
</tr>
<tr>
<td>5</td>
<td>(j) Micronesian Challenge</td>
<td>$10,000</td>
</tr>
<tr>
<td>6</td>
<td>(k) Micronesian Cruise Assoc</td>
<td>$2,500</td>
</tr>
<tr>
<td>7</td>
<td>(l) International Animal Health Organization (OIE)</td>
<td>$23,000</td>
</tr>
<tr>
<td>8</td>
<td>(m) IRENA</td>
<td>$250</td>
</tr>
<tr>
<td>9</td>
<td>(n) Micronesia Trade Cmte</td>
<td>$0,000</td>
</tr>
<tr>
<td>10</td>
<td>(o) Convention on Biological Diversity (CBD)</td>
<td>$1,000</td>
</tr>
<tr>
<td>11</td>
<td>(p) South Pacific Tourism Organization (SPTO) Membership Fee</td>
<td>$27,000</td>
</tr>
<tr>
<td>12</td>
<td>(q) International Fund for Agriculture Development</td>
<td>$500</td>
</tr>
<tr>
<td>13</td>
<td>(r) Tourism development framework for Kosrae State</td>
<td>$50,000</td>
</tr>
<tr>
<td>14</td>
<td>(s) Tourism development framework for Yap State; PROVIDED THAT, the funds are not used for travel purposes</td>
<td>$50,000</td>
</tr>
<tr>
<td>15</td>
<td>(t) Tourism development framework for Pohnpei State; PROVIDED THAT, the funds are not used for travel purposes</td>
<td>$50,000</td>
</tr>
<tr>
<td>16</td>
<td>(u) Tourism development framework</td>
<td></td>
</tr>
</tbody>
</table>

12 of 23
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>for Chuuk State; PROVIDED THAT, the funds are not used for travel purposes</td>
<td>$50,000</td>
</tr>
<tr>
<td>2</td>
<td>(v) Chamber of Commerce Kosrae State</td>
<td>$50,000</td>
</tr>
<tr>
<td>3</td>
<td>(w) Chamber of Commerce Pohnpei State</td>
<td>$50,000</td>
</tr>
<tr>
<td>4</td>
<td>(x) Chamber of Commerce Yap State</td>
<td>$50,000</td>
</tr>
<tr>
<td>5</td>
<td>(y) Chamber of Commerce Chuuk State</td>
<td>$50,000</td>
</tr>
<tr>
<td>6</td>
<td>(z) WCPFC Membership Contribution</td>
<td>$94,489</td>
</tr>
<tr>
<td>7</td>
<td>(5) Department of Health and Social Affairs.</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>(a) UN Fund for Population</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Activity (UNFPA)</td>
<td>$3,000</td>
</tr>
<tr>
<td>10</td>
<td>(b) World Health Organization (WHO)</td>
<td>$4,000</td>
</tr>
<tr>
<td>11</td>
<td>(c) National Board of Nursing &amp; Med Licensing</td>
<td>$20,000</td>
</tr>
<tr>
<td>12</td>
<td>(d) Pacific Islands Health Officers Association (PIHOA)</td>
<td>$20,000</td>
</tr>
<tr>
<td>13</td>
<td>(e) FSM Amateur Sports Association</td>
<td>$20,000</td>
</tr>
<tr>
<td>14</td>
<td>(f) Association of Territorial Health Organization</td>
<td>$7,000</td>
</tr>
<tr>
<td>15</td>
<td>(g) FSM Red Cross</td>
<td>$70,000</td>
</tr>
<tr>
<td>16</td>
<td>(h) UNICEF (vaccines)</td>
<td>$20,000</td>
</tr>
<tr>
<td>17</td>
<td>(i) National Women’s conference</td>
<td>$55,000</td>
</tr>
<tr>
<td>18</td>
<td>(6) Department of Education.</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>(a) Aid for Non-Public School</td>
<td>$500,000</td>
</tr>
<tr>
<td>20</td>
<td>(b) Financial Assistance to FSM students attending CMI</td>
<td>$25,000</td>
</tr>
</tbody>
</table>
(c) Financial Assistance to FSM students attending PCC $50,000

(d) National scholarship; Provided that the recipients of these funds must maintain a 2.5 Grade Point Average $2,000,000

(e) National Close-Up $70,000

(f) National Merit Scholarship $300,000

(g) COM Board annual meeting $5,000

(7) Department of Transportation, Communication and Infrastructure.

(a) Asia Pacific Telecommunity (APT) $11,000

(b) International Telecommunications Union (ITU) $20,867

(c) International Civil Aviation Organization $28,050

(d) FSM Capital Energy/Utilities $600,000

(e) Micronesian Shipping Comm. $25,000

(8) Department of Justice.

(a) DOJ Fuel Subsidy $200,000

(b) DOJ Trafficking in Persons (TIP) prosecution/training/public information $50,000

(c) Kosrae Joint Law Enforcement $30,000

(d) Pohnpei Joint Law Enforcement $50,000

(e) Chuuk Joint Law Enforcement $50,000

(f) Yap Joint Law Enforcement $30,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(g) Ammunition for Sidearm &amp; Long rifles</td>
<td>$25,000</td>
</tr>
<tr>
<td>2</td>
<td>(h) Manuel Court Judgment</td>
<td>55,000</td>
</tr>
<tr>
<td>3</td>
<td>(9) Office of S.B.O.C.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(a) Asia Pacific Investment</td>
<td>250</td>
</tr>
<tr>
<td>4</td>
<td>(10) Congress of the Federated States of Micronesia</td>
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<td>7</td>
<td>(d) Congressional Activities in Preparation Of Compact Transition</td>
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<td>(e) Congressional Consultant in the DC Embassy</td>
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<td>(g) Compact of Free Association Historical Project</td>
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<td>(h) FSM/Israel Congressional Relations</td>
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<td>(i) Local Staff Upgrade/Law of the Sea Training</td>
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<td>(b) Pohnpei Judiciary Subsidy</td>
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<td>(c) Chuuk Judiciary Subsidy</td>
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<td>(d) Yap Judiciary Subsidy</td>
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<td>(f) Micronesian Legal Services Corporation</td>
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(j) Former Presidents’ allowance... $ 50,000
(k) FSM Social Security .............. 1,000,000
(l) Staff Housing ................... 510,000
(m) Recruitment and repatriation.... 223,218
(n) General Election Special
Elections Fund .......................... 455,247
(o) Reimbursement of Funeral Expenses
for Chief Justice Hon. Martin G. Yinug .... 37,133

Section 5. Section 9 of Public Law No. 18-89, as amended by Public Laws Nos. 18-102, 18-110, 18-116, and 19-02, is hereby further amended to read as follows:

"Section 9. Capital and Human Resources Development.
The sum of [[$59,972,645] $60,807,661 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, for the following capital improvements, development programs, and projects and human resources development. Of the total amount of funds appropriated herein, $1,700,000 shall be deemed to come from funds available under the Compact Sector Grant for COM-FSM, and $683,346 shall be available from the Supplemental Education Grant, and $282,339 will be available from amended Compact carry-over funds. The sum appropriated by this section shall be apportioned as follows:
(1) College of Micronesia – FSM.
   (a) College of Micronesia-FSM ...... $ 3,800,000
   ($1,700,000 shall come from the Compact Sector Grant)
   (b) FSM Fisheries and Maritime Institute 794,203
   (c) COM-FSM SEG ......................... 683,346

(2) Department of Finance & Administration
   (a) Financial Advisor ..................... -0-
   (b) Tax Financial Advisor ............... -0-
   (c) Tax Reform Project.................. -0-
   (d) Improvement of Financial Mgt. System -0-

(3) Department of Resources & Development
   (a) Establishment of FSM Assn. Chamber of Commerce ......................... 67,000
   (b) State Trade Fairs enhancing value addition .............................. $ 110,000
   (c) SNLC ................................. 50,000
   (d) FSM Agriculture Census ............ -0-
   (e) FSM Tour Development Framework .. -0-
   (f) SBDC Capacity Assessment......... 41,000
   (g) National Trade Facilitation
       Conference (NTFC) ..................... -0-
   (h) Food Security Production........... 100,000

(4) Department of Transportation,

Communications and Infrastructure.
1. (a) Outer Island Airport Improvement $ 2,000,000
2. (b) Capital Facilities Rehabilitation 148,226
3. (c) Sekere, Palikir Road............ 300,000
4. (d) Centralizing of Network Infrastructure......................... 100,000
5. (e) FSM Capital security Fence...... -0-
6. (f) Weno Road/Xavier Road, PROVIDED THAT, the Governor of Chuuk State shall be
7. the allottee of these funds ............... 150,000
8. (g) Chuuk Airport ..................... 150,000
9. (h) Kosrae Circumferential Road .... 300,000
10. (i) Yap International Airport Terminal Improvement ....................... 300,000
11. (j) Renovation of the Washington, D.C. Embassy building ....................... 340,000
12. (5) Department of Justice.
13. (a) FSS Micronesia – Slipping....... -0-
14. (b) Patrol boat major maintenance project ......................... 125,000
15. (c) New Radio Communication ....... -0-
16. (d) Satellite Phone and Usage Billings 50,000
17. (e) Contract Mediation Disputes and Litigation ................... [80,857] 155,857
18. (6) Infrastructure Development/IMF.
19. (a) Infrastructure
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<th>No.</th>
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<td>(c) Capacity Building Roadmap</td>
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<td>(d) 2023 Set Aside</td>
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<td>(f) July 10, 2015, Inauguration</td>
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<td>(g) Advisor for the transition of Compact and ODA functions</td>
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<td>(b) Compact Review Committee</td>
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<td>(c) 2014 Development Partners Meeting</td>
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<td>16</td>
<td>(d) Implementation of ODA Policy</td>
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<td>(9) National Election</td>
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<td>(a) National Election (voter ID)</td>
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<td>(b) Public education on constitution Amendment</td>
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<td>(10) Department of Health and Social Affairs.</td>
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<td>(a) Health Services Specialty</td>
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<table>
<thead>
<tr>
<th>No.</th>
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<td>(d) Data Validation &amp; Analysis</td>
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<td>(e) Assistance to States on NCD</td>
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<td>(f) Mapping of the Health Community</td>
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<td>(g) Legal Assistance Legislation</td>
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<td>(h) Accreditation and Standards Devt</td>
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<td>(i) Health Economist</td>
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<td>(b) Education Initiatives; PROVIDED THAT, the funds are to be from amended Compact carry-over funds</td>
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<td>(12) FSM Development Bank</td>
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<td>(a) Improve and strengthen statutory and regulatory framework</td>
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<td>(14) Other Capital and Human Resources Development.</td>
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<td>Technology/Infrastructure Development</td>
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(b) Chuuk State Supreme Court......$ 220,000
(c) Pension Program ...................... -0-
(d) Legis Regular Project.............. -0-
(e) Office of E.E.M. Generator and Water Tank ......................................... -0-
(f) Kosrae State Priority Infrastructure Project .................................................. 1,500,000
(g) Pohnpei State Priority Infrastructure Projects; PROVIDED THAT, for the next 3 years Pohnpei State shares shall be made available for appropriation by Pohnpei State Legislature for infrastructure improvement and development, that such improvements to include roads, utilities, and other state major infrastructure ................................... 2,750,000
(h) Yap State Priority Infrastructure Projects; PROVIDED THAT, up to $350,000 shall be made Available for consultation with architects, Drafting, social planning, family planning, and design for providing infrastructure improvement and development ......................... 1,500,000
(i) Chuuk State Priority Infrastructure Projects, including land acquisition 4,250,000
(j) NORMA consultation with China/Korea ......................................................... 15,000
(k) Kosrae satellite bandwidth service
contract, PROVIDED THAT, this funding is on lent
FSM Telecommunication Corporation as an interest
Free loan for five years with a grace period of
two years $ 1,011,600
(l) Hosting of PNA Meetings ....... 50,000
(m) Coastal Resources
Monitoring Training ....................... 26,000
(n) Yap State Court building (typhoon
shutters and pest control), PROVIDED THAT,
the Governor of Yap State shall be the
allottee of these funds .................... 30,000
(o) Chuuk Leadership conference, PROVIDED
THAT, the Governor of Chuuk State shall be the
allottee of these funds .................... 50,000
(p) Upgrade Congress and Delegation Offices
IT network, services, equipment, software,
Hardware, and training .................... 48,300
Section 6. This act shall become law upon approval
by the President of the Federated States of Micronesia or upon its
becoming law without such approval.

22 Date: 7/13/15 Introduced by: /s/ Florencio S. Harper
Florencio S. Harper (by request)