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A BILL FOR AN ACT

To appropriate a supplemental budget in the amount of \$2,525,465 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, by amending sections 1, 2, and 9 of Public Law No. 18-89, as amended by Public Laws Nos. 18-102, 18-110, and 18-116, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

2           Section 1. Section 1 of Public Law No. 18-89, as amended  
3 by Public Laws Nos. 18-102, 18-110, and 18-116, is hereby  
4 further amended to read as follows:

5           "Section 1. Purpose. The purpose of this act is to  
6 appropriate the sum of [~~\$96,498,776~~] \$99,024,241 from the  
7 General Fund of the Federated States of Micronesia for the  
8 fiscal year ending September 30, 2015, for the purpose of  
9 funding the operations of all branches of the National  
10 Government of the Federated States of Micronesia, its  
11 agencies, various programs, grants, subsidies and  
12 contributions and Capital and Human Resources Development.  
13 The National Government's share of the Amended Compact  
14 funds has been reduced to zero except that the National  
15 Government will retain ten percent (10%) of the  
16 Supplemental Education Grant funds as is reflected in the  
17 budget for the Department of Education. The budget shall  
18 also include appropriations for COM-FSM from sector grants  
19 as well as appropriations from amended Compact carry-over

1 funds.”

2 Section 2. Section 2 of Public Law No. 18-89, as amended by  
 3 Public Laws Nos. 18-102, 18-110, and 18-116, is hereby further  
 4 amended to read as follows:

5 “Section 2. Operating expenses of the Executive Branch.  
 6 The sum of [~~\$18,119,389~~] \$18,700,661, or so much thereof  
 7 as may be necessary, is hereby appropriated from the  
 8 General Fund of the Federated States of Micronesia for  
 9 the fiscal year ending September 30, 2015, for the  
 10 purpose of funding the operations of the Executive  
 11 Branch of the National Government during the fiscal year  
 12 2015. The sum appropriated by this section shall be  
 13 apportioned as follows:

14 (1) Office of the President.

15 The sum of [~~\$714,161~~] \$831,061, or so much thereof as  
 16 may be necessary, for the operations of the Office of  
 17 the President during the fiscal year 2015. The sum  
 18 appropriated herein shall be apportioned as follows:

19	Personnel .....	\$ 314,023
20	Travel .....[ <del>130,354</del> ]	<u>191,354</u>
21	Contractual Services .....[ <del>176,000</del> ]	<u>218,000</u>
22	OCE .....[ <del>85,284</del> ]	<u>95,284</u>
23	Fixed Assets .....[ <del>8,500</del> ]	<u>12,400</u>

24 (2) Department of Foreign Affairs.

25 The sum of \$4,417,892, or so much thereof as may be

1 necessary, for the operations of the Department of  
 2 Foreign Affairs during the fiscal year 2015. The sum  
 3 appropriated herein shall be apportioned as follows:

4	Personnel .....	\$ 1,298,833
5	Travel .....	293,681
6	Contractual Services .....	2,487,246
7	OCE .....	333,132
8	Fixed Assets .....	-0-

9 (3) Department of Finance and Administration.

10 The sum of \$1,818,444, or so much thereof as may be  
 11 necessary, for the operations of the Department of  
 12 Finance and Administration during the fiscal year 2015.  
 13 The sum appropriated herein shall be apportioned as  
 14 follows:

15	Personnel .....	\$ 1,150,536
16	Travel .....	158,000
17	Contractual Services .....	267,908
18	OCE .....	231,500
19	Fixed Assets .....	10,500

20 (4) Department of Resources and Development.

21 The sum of \$817,916, or so much thereof as may be  
 22 necessary, for the operations of the Department of  
 23 Resources and Development during the fiscal year 2015.  
 24 The sum appropriated herein shall be apportioned as  
 25 follows:

1	Personnel .....	\$	510,794
2	Travel .....		135,645
3	Contractual Services .....		45,157
4	OCE .....	\$	121,820
5	Fixed Assets .....		4,500

6 (5) Department of Transportation, Communications and  
 7 Infrastructure. The sum [~~\$3,304,439~~] \$3,761,113, or so  
 8 much thereof as may be necessary, for the operations of  
 9 the Department of Transportation, Communications and  
 10 Infrastructure during the fiscal year 2015. The sum  
 11 appropriated herein shall be apportioned as follows:

12	Personnel .....	\$	744,353
13	Travel .....		217,913
14	Contractual Service .....	[ <del>1,534,874</del> ]	<u>1,991,548</u>
15	OCE .....		73,645
16	Fixed Assets .....		125,000
17	PMU .....		608,654

18 (6) Department of Health and Social Affairs.  
 19 The sum of \$764,715, or so much thereof as may be  
 20 necessary, for the operations of the Department of  
 21 Health and Social Affairs during the fiscal year 2015.  
 22 The sum appropriated herein shall be apportioned as  
 23 follows:

24	Personnel .....	\$	414,140
25	Travel .....		131,790

1	Contractual Services.....	108,617
2	OCE .....	100,168
3	Fixed Assets .....	10,000

4           (7) Department of Education.

5           The sum of [~~\$846,517~~] \$854,215, or so much thereof as

6           may be necessary, for the operations of the Department

7           of Education during the fiscal year 2015. Of the

8           total amount of funds appropriated herein, \$428,780

9           shall be deemed to come from funds available under the

10          Supplemental Education Grant. The sum appropriated

11          herein shall be apportioned as follows:

12	Personnel .....\$[ <del>360,782</del> ]	<u>368,480</u>
13	Travel .....	144,531
14	Contractual Services.....	218,671
15	OCE .....	77,833
16	Fixed Assets .....	44,700

17          (8) Department of Justice.

18          The sum of \$3,073,466, or so much thereof as may be

19          necessary, for the operations of the Department of

20          Justice during the fiscal year 2015. The sum

21          appropriated herein shall be apportioned as follows:

22	Personnel .....\$	2,185,333
23	Travel .....	156,048
24	Contractual Services.....	309,160
25	OCE .....	326,125

1	Fixed Assets .....	96,800
2	(9) Office of the Public Defender.	
3	The sum of \$858,782, or so much thereof as may be	
4	necessary, for the operations of the Office of the	
5	Public Defender during the fiscal year 2015. The sum	
6	appropriated herein shall be apportioned as follows:	
7	Personnel .....	\$ 619,942
8	Travel .....	72,401
9	Contractual Services.....	74,039
10	OCE .....	77,400
11	Fixed Assets .....	15,000
12	(10) Office of Statistics, Budget, Overseas	
13	Development Assistance and Compact Management. The	
14	sum of \$1,086,833, or so much thereof as may be	
15	necessary, for the operations of the Office of	
16	Statistics, Budget, Official Development Assistance	
17	and Compact Management during the fiscal year 2015.	
18	The sum appropriated herein shall be apportioned as	
19	follows:	
20	Personnel .....	\$ 589,722
21	Travel .....	101,771
22	Contractual Services.....	258,000
23	OCE .....	127,340
24	Fixed Assets .....	10,000
25	(11) Office of Environment and Emergency Management.	

1           The sum of \$280,245 or so much thereof as may be  
 2           necessary, for the operations of the Office of  
 3           Environment and Emergency Management during the fiscal  
 4           year 2015. The sum appropriated herein shall be  
 5           apportioned as follows:

6	Personnel .....	\$	170,081
7	Travel .....	\$	88,264
8	Contractual Services.....		-0-
9	OCE .....		21,900
10	Fixed Assets .....		-0-

11           (12) Office of National Archives, Culture and Historic  
 12           Preservation. The sum of \$135,979, or so much thereof as  
 13           may be necessary, for the operations of the Office of  
 14           National Archives, Culture and Historic Preservation  
 15           during the fiscal year 2015. The sum appropriated herein  
 16           shall be apportioned as follows:

17	Personnel .....	\$	94,479
18	Travel .....		15,000
19	Contractual Services.....		10,000
20	OCE .....		13,000
21	Fixed Assets .....		3,500"

22           Section 3. Section 9 of Public Law No. 18-89, as amended  
 23           by Public Laws Nos. 18-102, 18-110, and 18-116, is hereby  
 24           further amended to read as follows:

25           "Section 9. Capital and Human Resources Development.

1           The sum of [~~\$59,824,345~~] \$61,768,538 or so much thereof  
 2           as may be necessary, is hereby appropriated from the  
 3           General Fund of the Federated States of Micronesia for  
 4           the fiscal year ending September 30, 2015, for the  
 5           following capital improvements, development programs,  
 6           and projects and human resources development. Of the  
 7           total amount of funds appropriated herein, \$1,700,000  
 8           shall be deemed to come from funds available under the  
 9           Compact Sector Grant for COM-FSM, and \$683,346 shall be  
 10          available from the Supplemental Education Grant, and  
 11          \$282,339 will be available from amended Compact carry-  
 12          over funds. The sum appropriated by this section shall  
 13          be apportioned as follows:

- 14           (1) College of Micronesia – FSM.
- 15                 (a) College of Micronesia–FSM ..... \$    3,800,000  
 16           (\$1,700,000 shall come from the Compact  
 17           Sector Grant)
- 18                 (b) FSM Fisheries and Maritime  
 19           Institute..... 794,203
- 20                 (c) COM-FSM SEG ..... 683,346
- 21           (2) Department of Finance & Administration
- 22                 (a) Financial Advisor ..... -0-  
 23                 (b) Tax Financial Advisor ..... -0-  
 24                 (c) Tax Reform Project ..... -0-  
 25                 (d) Improvement of Financial Mgt. System ..... -0-



1	(3) Department of Resources & Development	
2	(a) Establishment of FSM Assn. Chamber	
3	of Commerce .....	67,000
4	(b) State Trade Fairs enhancing value	
5	addition .....	110,000
6	(c) SNLC .....	50,000
7	(d) FSM Agriculture Census .....	-0-
8	(e) FSM Tour Development	
9	Framework .....\$	-0-
10	(f) SBDC Capacity Assessment .....	41,000
11	(g) National Trade Facilitation	
12	Conference(NTFC) .....	-0-
13	(h) Food Security Production .....	100,000
14	(4) Department of Transportation, Communications	
15	and Infrastructure.	
16	(a) Outer Island Airport Improvement..	2,000,000
17	(b) Capital Facilities Rehabilitation.	-0-
18	(c) Sekere, Palikir Road .....	300,000
19	(d) Centralizing of Network Infrastructure	100,000
20	(e) FSM Capital security Fence .....	0-
21	(f) Weno Road/Xavier Road .....	150,000
22	(g) Chuuk Airport .....	150,000
23	(h) Kosrae Circumferential Road .....	300,000
24	(i) Yap International Airport Terminal	
25	Improvement .....	300,000

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1	(j) Renovation of the Washington, D.C.	
2	Embassy building.....	340,000
3	(5) Department of Justice.	
4	(a) FSS Micronesia – Slipping .....	-0-
5	(b) Patrol boat major maintenance	
6	project.....	125,000
7	(c) New Radio Communication .....	-0-
8	(d) Satellite Phone and Usage Billings.	50,000
9	(e) Contract Mediation Disputes .....	80,857
10	(6) Infrastructure Development/IMF.	
11	(a) Infrastructure Development Projects \$	-0-
12	(b) IMF .....	-0-
13	(7) President’s Office.	
14	(a) FSM Trust Fund .....	38,000,000
15	(b) Staff upgrading .....	100,000
16	(c) Capacity Building Roadmap .....	-0-
17	(d) 2023 Set Aside .....	-0-
18	(e) 2023 Investment Development Fund, not	
19	to be disbursed until the framework is developed	
20	for appropriation.....	-0-
21	<u>(f) July 10, 2015 Inauguration.....</u>	<u>100,000</u>
22	(8) Office of SBOC.	
23	(a) Monitoring & Reconciliation in the	
24	FSM States .....	-0-
25	(b) Compact Review Committee .....	-0-

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1	(c) 2014 Development Partners Meeting.	0-
2	(d) Implementation of ODA Policy .....	50,000
3	(9) National Election.	
4	(a) National Election (voter ID) .....	25,000
5	(b) Public education on constitution	
6	Amendment .....	-0-
7	<u>(c) July 2015 special elections.....</u>	<u>186,033</u>
8	(10) Department of Health and Social Affairs..	
9	(a) Health Services Specialty	
10	Pathologist .....	50,000
11	(b) Environmental/water/food/	
12	lab test .....	\$ 78,000
13	(c) Medical Specialized Team .....	195,000
14	(d) Data Validation & Analysis .....	-0-
15	(e) Assistance to States on NCD .....	-0-
16	(f) Mapping of the Health Community....	-0-
17	(g) Legal Assistance Legislation .....	-0-
18	(h) Accreditation and Standards Devt...	-0-
19	(i) Health Economist .....	-0-
20	(11) Department of Education.	
21	(a) Accreditation Intervention Project.	-0-
22	(b) Education Initiatives; PROVIDED THAT,	
23	the funds are to be from amended Compact carry-	
24	over funds.....	282,339
25	(12) FSM Development Bank.	

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1	(a) Private Sector Capital .....	-0-
2	(b) Pacific Island Development Bank ...	-0-
3	(13) Insurance Board.	
4	(a) Improve and strengthen statutory and	
5	regulatory framework .....	-0-
6	(b) Consultant Site Evaluation .....	-0-
7	(14) Other Capital and Human Resources Development.	
8	(a) FSMSC Information Technology/Infrastructure	
9	Development .....	100,000
10	(b) Chuuk State Supreme Court .....	220,000
11	(c) Pension Program .....	-0-
12	(d) Legis Regular Project .....	\$ -0-
13	(e) Office of E.E.M. Generator and	
14	Water Tank .....	-0-
15	(f) Kosrae State Priority Infrastructure	
16	Project .....	1,500,000
17	(g) Pohnpei State Priority Infrastructure	
18	Projects; PROVIDED THAT, for the next 3 years	
19	Pohnpei State shares shall be made available for	
20	appropriation by Pohnpei State Legislature for	
21	infrastructure improvement and development,	
22	that such improvements to include roads,	
23	utilities, and other state major	
24	infrastructure .....	2,750,000
25	(h) Yap State Priority Infrastructure	

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1	Projects .....	1,500,000
2	(i) Chuuk State Priority Infrastructure	
3	Projects .....	4,250,000
4	(j) NORMA consultation with China/Korea	15,000
5	(k) Kosrae satellite bandwidth service	
6	contract, PROVIDED THAT, this funding is on lent	
7	FSM Telecommunication Corporation as an interest	
8	Free loan for five years with a grace period of	
9	two years .....	1,011,600
10	(l) Hosting of PNA Meetings .....	50,000
11	(m) Coastal Resources Monitoring Training	26,000
12	(n) Yap State Court building (typhoon	
13	shutters and pest control).....\$	30,000
14	(o) Chuuk Leadership conference, PROVIDED	
15	THAT, the Governor of Chuuk State shall be the	
16	allottee of these funds .....	50,000
17	<p><u>(p) FY2015 COLA to be paid to the eligible</u></p>	
18	<u>employees of the National Government in accordance</u>	
19	<u>with Public Law No. 18-114.....</u>	<u>158,160</u>
20	<p><u>(q) FSMTC 3G Upgrade.....</u></p>	<u>1,500,000"</u>

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1 Section 4. This act shall act shall become law upon approval  
2 by the President of the Federated States of Micronesia or upon its  
3 becoming law without such approval.

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5 Date: 5/22/15 Introduced by: /s/ Florencio S. Harper  
6 Florencio S. Harper  
7 (by request)

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