A BILL FOR AN ACT

To appropriate $44,621,010 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Title. The title of this act is as follows: To appropriate the sum of $44,621,010 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, for the purpose of funding the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development. Of the total amount of funds appropriated herein, $2,400,000 shall be deemed to come from funds available under the Amended Compact from the education sector; $-0- shall be deemed to come from funds available under the Amended Compact from the health sector; $-0- shall be deemed to come from funds available under the Amended Compact from the infrastructure sector; $-0- shall be deemed to come from funds available under the Amended Compact from the public sector capacity building; $-0- shall be deemed to come from funds available under the Amended Compact from the enhanced reporting and accountability sector; and $-0- shall be deemed to come from funds available under the Supplemental...
1 Education Grant. The sum appropriated herein shall be
2 apportioned as follows:
3
Section 2. Operating expenses of the Executive Branch. The
4 sum of $16,816,463, or so much thereof as may be necessary, is
5 hereby appropriated from the General Fund of the Federated States
6 of Micronesia for the fiscal year ending September 30, 2014, for
7 the purpose of funding the operations of the Executive Branch of
8 the National Government during the fiscal year 2014. Of the total
9 amount of funds appropriated herein, $0 shall be deemed to come
10 from funds available under the Amended Compact from the education
11 sector; $0 shall be deemed to come from funds available under
12 the Amended Compact from the health sector; $0 shall be deemed
13 to come from funds available under the Amended Compact from the
14 infrastructure sector; $0 shall be deemed to come from funds
15 available under the Amended Compact from the enhanced reporting
16 and accountability sector; and $0 shall be deemed to come from
17 funds available under the Supplemental Education Grant. The sum
18 appropriated by this section shall be apportioned as follows:
19 (1) Office of the President.
20 The sum of $696,064, or so much thereof as may be necessary, for
21 the operations of the Office of the President during the fiscal
22 year 2014. The sum appropriated herein shall be apportioned as
23 follows:
24 Personnel .............................................$ 312,956
25 Travel ................................................. 143,324
1 Contractual Services........................$ 146,000
2 OCE ........................................ 85,284
3 Fixed Assets ............................... 8,500
4  
(2) Department of Foreign Affairs.
5 The sum of $4,227,234, or so much thereof as may be necessary,
6 for the operations of the Department of Foreign Affairs during
7 the fiscal year 2014. The sum appropriated herein shall be
8 apportioned as follows:
9  Personnel .................................$ 1,298,833
10  Travel ..................................... 265,004
11  Contractual Services....................... 2,233,565
12  OCE ....................................... 326,832
13  Fixed Assets ............................... 103,000

(3) Department of Finance and Administration.
15 The sum of $1,718,350, or so much thereof as may be necessary,
16 for the operations of the Department of Finance and
17 Administration during the fiscal year 2014. The sum appropriated
18 herein shall be apportioned as follows:
19  Personnel .................................$ 1,104,622
20  Travel ..................................... 193,772
21  Contractual Services....................... 162,456
22  OCE ....................................... 231,500
23  Fixed Assets ............................... 26,000

(4) Department of Resources and Development.
25 The sum of $856,179, or so much thereof as may be necessary, for
1 the operations of the Department of Resources and Development  
2 during the fiscal year 2014. The sum appropriated herein shall be  
3 apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$527,160</td>
</tr>
<tr>
<td>Travel</td>
<td>$121,260</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$54,307</td>
</tr>
<tr>
<td>OCE</td>
<td>$120,352</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$33,100</td>
</tr>
</tbody>
</table>

5 (5) **Department of Transportation, Communications and Infrastructure.**

6 The sum of $2,695,785, or so much thereof as may be necessary,  
7 for the operations of the Department of Transportation,  
8 Communications and Infrastructure during the fiscal year 2014.  
9 Of the total amount of funds appropriated herein, $0 shall be  
10 deemed to come from funds available under the Amended Compact  
11 from the infrastructure sector. The sum appropriated herein  
12 shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$744,353</td>
</tr>
<tr>
<td>Travel</td>
<td>$217,913</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$1,534,874</td>
</tr>
<tr>
<td>OCE</td>
<td>$73,645</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$125,000</td>
</tr>
</tbody>
</table>

15 (6) **Department of Health and Social Affairs.**

16 The sum of $523,762, or so much thereof as may be necessary, for  
17 the operations of the Department of Health and Social Affairs
1 during the fiscal year 2014. Of the total amount of funds
2 appropriated herein, $-0- shall be deemed to come from funds
3 available under the Amended Compact from the health sector. The
4 sum appropriated herein shall be apportioned as follows:
5  Personnel .................................. $273,003
6  Travel ..................................... 133,225
7  Contractual Services....................... 45,950
8  OCE ....................................... 71,584
9  Fixed Assets ................................ -0-
10  (7) Department of Education.
11 The sum of $660,409, or so much thereof as may be necessary, for
12 the operations of the Department of Education during the fiscal
13 year 2014. Of the total amount of funds appropriated herein, $-0-
14 shall be deemed to come from funds available under the Amended
15 Compact from the education sector; and $-0- shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:
16  Personnel .................................. $ 221,534
17  Travel .....................................  86,619
18  Contractual Services....................... 296,727
19  OCE .......................................  47,779
20  Fixed Assets ................................  7,750
21  (8) Department of Justice.
22 The sum of $3,012,969, or so much thereof as may be necessary,
1 for the operations of the Department of Justice during the fiscal
2 year 2014. The sum appropriated herein shall be apportioned as
3 follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$2,185,029</td>
</tr>
<tr>
<td>Travel</td>
<td>$163,306</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$273,064</td>
</tr>
<tr>
<td>OCE</td>
<td>$266,770</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$124,800</td>
</tr>
</tbody>
</table>

(9) Office of the Public Defender.

The sum of $891,094, or so much thereof as may be necessary, for
the operations of the Office of the Public Defender during the
fiscal year 2014. The sum appropriated herein shall be
apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$636,693</td>
</tr>
<tr>
<td>Travel</td>
<td>$72,401</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$55,350</td>
</tr>
<tr>
<td>OCE</td>
<td>$75,100</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$51,550</td>
</tr>
</tbody>
</table>

(10) Office of Statistics, Budget, Overseas Development
Assistance and Compact Management.

The sum of $1,083,517, or so much thereof as may be necessary,
for the operations of the Office of Statistics, Budget, Official
Development Assistance and Compact Management during the fiscal
year 2014. The sum appropriated herein shall be apportioned as
follows:
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$565,722</td>
</tr>
<tr>
<td>Travel</td>
<td>122,455</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>238,000</td>
</tr>
<tr>
<td>OCE</td>
<td>127,340</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>30,000</td>
</tr>
</tbody>
</table>


The sum of $327,421 or so much thereof as may be necessary, for
the operations of the Office of Environment and Emergency
Management during the fiscal year 2014. The sum appropriated
herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$169,786</td>
</tr>
<tr>
<td>Travel</td>
<td>70,735</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>65,000</td>
</tr>
<tr>
<td>OCE</td>
<td>21,900</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>-0-</td>
</tr>
</tbody>
</table>

(12) Office of National Archives, Culture and Historic
Preservation.

The sum of $123,679, or so much thereof as may be necessary, for
the operations of the Office of National Archives, Culture and
Historic Preservation during the fiscal year 2014. The sum
appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$94,479</td>
</tr>
<tr>
<td>Travel</td>
<td>14,200</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>5,000</td>
</tr>
<tr>
<td>OCE</td>
<td>10,000</td>
</tr>
</tbody>
</table>
Section 3. Operating Expenses of the Legislative Branch. The sum of $3,305,228 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, for the operations of the Legislative Branch of the National Government during fiscal year 2014. The sum appropriated by this section shall be apportioned as follows:

1. Speaker and Members.

   The sum of $1,538,771, or so much thereof as may be necessary, for the operations of the Office of the Speaker and Members of the Congress of the Federated States of Micronesia during fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

   (a) Personnel .................................. $ 423,290
   (b) Travel ..................................... $ 594,881
   (c) Contractual Services........................ $ 520,600
   (d) OCE ........................................ $ 0
   (e) Fixed Assets ............................... $ 0

2. Staff Offices.

   The sum of $1,276,457, or so much thereof as may be necessary, for the operations of the Congress staff offices during fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

   Personnel .................................. $ 817,059
Travel.............................................. $ 85,252
Contractual Services......................... 218,146
OCE PROVIDED THAT up to $10,000 may be used to
pay expenses incurred during previous fiscal
years.............................................. 122,000
Fixed Assets..................................... 34,000

(3) Congress Delegation Offices.

The sum of $490,000, or so much thereof as may be necessary, for
the operations of the Congress delegation offices during the
fiscal year 2014. Of the amounts appropriated for contractual
services within each Delegation Office, up to a maximum of
$25,000 per Member, at the Delegation Offices’ discretion, may be
used for Member Representation. The sum appropriated is
apportioned as follows:

(a) Kosrae Delegation Office

Travel ........................................... $ 10,000
Contractual Services ....................... 20,000
OCE .............................................. 20,000
Fixed Assets ............................... 20,000
TOTAL ................................. $70,000

(b) Pohnpei Delegation Office

Travel ........................................... $ 10,000
Contractual Services ....................... 100,000
OCE .............................................. 30,000
Fixed Assets ............................... -0-
Section 4. Operating Expenses of the National Judicial Branch. The sum of $1,269,533, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, for the operations of the Judicial Branch of the National Government during the fiscal year 2014. The sum appropriated by this section shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Total</th>
<th>Personnel</th>
<th>$777,912</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Travel</td>
<td>$147,015</td>
</tr>
<tr>
<td></td>
<td>Contractual Services</td>
<td>$120,300</td>
</tr>
<tr>
<td></td>
<td>OCE</td>
<td>$175,306</td>
</tr>
<tr>
<td></td>
<td>Fixed Assets</td>
<td>$49,000</td>
</tr>
</tbody>
</table>
Section 5. **Operating Expenses of the National Public Auditor.** The sum of $701,849, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, for the operations of the National Office of the Public Auditor and for the National Public Auditor’s Chuuk Office. The sum appropriated by this section shall be apportioned as follows:

Personnel .................................. $ 408,397
Travel......................................  135,952
Contractual Services.......................  86,000
OCE.........................................  55,500
Fixed Assets................................  16,000

Section 6. **Operating Expenses of Agencies of the National Government.** The sum of $1,859,828, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, for the operations of the following boards, commissions and agencies during the fiscal year 2014. The sum appropriated by this section shall be apportioned as follows:

(1) **National Oceanic Resource Management Authority (NORMA).**

The sum of $424,763, or so much thereof as may be necessary, for the operations of NORMA for the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personnel</td>
<td>$212,747</td>
</tr>
<tr>
<td>2</td>
<td>Travel</td>
<td>$85,016</td>
</tr>
<tr>
<td>3</td>
<td>Contractual Services</td>
<td>$82,900</td>
</tr>
<tr>
<td>4</td>
<td>OCE</td>
<td>$44,100</td>
</tr>
<tr>
<td>5</td>
<td>Fixed Assets</td>
<td>$0</td>
</tr>
</tbody>
</table>

(2) **Board of Regents (COM-FSM).**

The sum of $105,000, or so much thereof as may be necessary, for the operations of the Board of Regents, COM-FSM during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>Personnel</td>
<td>$0</td>
</tr>
<tr>
<td>12</td>
<td>Travel</td>
<td>$0</td>
</tr>
<tr>
<td>13</td>
<td>Contractual Services</td>
<td>$0</td>
</tr>
<tr>
<td>14</td>
<td>OCE</td>
<td>$105,000</td>
</tr>
<tr>
<td>15</td>
<td>Fixed Assets</td>
<td>$0</td>
</tr>
</tbody>
</table>

(3) **Coconut Development Authority (CDA).**

The sum of $116,974, or so much thereof as may be necessary, for the operations of the Coconut Development Authority during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>Personnel</td>
<td>$90,326</td>
</tr>
<tr>
<td>22</td>
<td>Travel</td>
<td>$13,065</td>
</tr>
<tr>
<td>23</td>
<td>Contractual Services</td>
<td>$0</td>
</tr>
<tr>
<td>24</td>
<td>OCE</td>
<td>$13,583</td>
</tr>
<tr>
<td>25</td>
<td>Fixed Assets</td>
<td>$0</td>
</tr>
</tbody>
</table>
(4) FSM Banking Board.

The sum of $192,413, or so much thereof as may be necessary, for the operations of FSM Banking Board during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

Personnel .................................. $ 82,081
Travel...................................... 66,568
Contractual Services....................... 18,100
OCE......................................... 23,215
Fixed Assets................................ 2,449

(5) FSM Insurance Board.

The sum of $224,064, or so much thereof as may be necessary, for the operations of FSM Insurance Board during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

Personnel .................................. $ 79,893
Travel...................................... 46,966
Contractual Services....................... 72,395
OCE......................................... 21,310
Fixed Assets................................ 3,500

(6) FSM Postal Services.

The sum of $796,614, or so much thereof as may be necessary, for the operations of the National Postal Services during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

Personnel................................... $ 445,345
Section 7. Special Programs. The sum of $349,956, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, for the following special programs during fiscal year 2014. The sum appropriated by this section shall be apportioned as follows:

1. National Election Office.

The sum of $349,956, or so much thereof as may be necessary, for the operations of National Election Office during the fiscal year 2014. The sum appropriated herein shall be apportioned as follows:

16. Personnel..............................................$ 195,965
17. Travel.................................................... 14,251
18. Contractual Services............................... 53,477
19. OCE..................................................... 57,463
20. Fixed Assets.......................................... 28,800

Section 8. Grants, Subsidies and Contributions. The sum of $7,520,745, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014 for the following grants, subsidies and contributions during fiscal year
2014. Of the total amount of funds appropriated herein, $-0-
shall be deemed to come from funds available under the Amended
Compact from the education sector. The sum appropriated by this
section shall be apportioned as follows:

(1) **Office of the President.**

(a) Asia-Pacific Broadcasting Dev. (AIBD) $ 4,500
(b) Asia-Pacific Broadcasting Union (ABU) 800
(c) Pacific Island News Assn. (PINA) .... 350

(2) **Department of Foreign Affairs.**

(a) Pacific Is. Forum Secretariat ........ 46,000
(b) Secretariat of the Pacific Community (SPC) 56,000
(c) UN Membership Fee ................... 70,000
(d) UN Economic and Social Commission
   for Asia and the Pacific (ESCAP) ............ 5,000
(e) East West Center ....................... 5,000
(f) Cotonou Membership Fee ............... 12,000
(g) 25th Anniversary FSM-Japan ............. 25,000

(3) **Department of Finance and Administration.**

(a) OCO Membership Fee .................... 9,000
(b) Maintenance Fee for FMIS .............. 55,000

(4) **Department of Resources and Development.**

(a) Pacific Islands Development Program .. 15,000
(b) Forum Fisheries ....................... 38,918
(c) UNDP .................................. 30,000
(d) South Pacific Applied Geoscience Comm.
<table>
<thead>
<tr>
<th></th>
<th>Organization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(SOPAC)</td>
<td>$15,000</td>
</tr>
<tr>
<td>2</td>
<td>(e) Pacific Asia Travel Association</td>
<td>5,000</td>
</tr>
<tr>
<td>3</td>
<td>(f) Micronesian Challenge Endowment</td>
<td>50,000</td>
</tr>
<tr>
<td>4</td>
<td>(g) Western Forestry Leadership Coalition</td>
<td>530</td>
</tr>
<tr>
<td>5</td>
<td>(h) Food Agriculture Organization (FAO)</td>
<td>4,800</td>
</tr>
<tr>
<td>6</td>
<td>(i) Matching for SPC Projects</td>
<td>60,000</td>
</tr>
<tr>
<td>7</td>
<td>(j) Micronesian Challenge</td>
<td>10,000</td>
</tr>
<tr>
<td>8</td>
<td>(k) Micronesian Cruise Assoc</td>
<td>2,500</td>
</tr>
<tr>
<td>9</td>
<td>(l) International Animal Health Organization (OIE)</td>
<td>23,000</td>
</tr>
<tr>
<td>10</td>
<td>(m) SPC Site Rental</td>
<td>10,000</td>
</tr>
<tr>
<td>11</td>
<td>(n) IRENA</td>
<td>250</td>
</tr>
<tr>
<td>12</td>
<td>(o) Micronesia Trade Cmte</td>
<td>30,000</td>
</tr>
<tr>
<td>13</td>
<td>(p) Convention on Biological Diversity (CBD)</td>
<td>1,000</td>
</tr>
<tr>
<td>14</td>
<td>(5) Department of Health and Social Affairs</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>(a) UN Fund for Population Activity (UNFPA)</td>
<td>3,000</td>
</tr>
<tr>
<td>16</td>
<td>(b) World Health Organization (WHO)</td>
<td>4,000</td>
</tr>
<tr>
<td>17</td>
<td>(c) National Board of Nursing &amp; Med Licensing</td>
<td>20,000</td>
</tr>
<tr>
<td>18</td>
<td>(d) Pacific Islands Health Officers Association (PIHOA)</td>
<td>10,000</td>
</tr>
<tr>
<td>19</td>
<td>(e) FSM Amateur Sports Association</td>
<td>20,000</td>
</tr>
<tr>
<td>20</td>
<td>(f) Association of Territorial Health Organization</td>
<td>7,000</td>
</tr>
</tbody>
</table>
(g) FSM Red Cross $70,000  
(h) UNICEF (vaccines) $20,000  

(6) Department of Education.  
(a) Aid for Non-Public School. $500,000  
(b) Financial Assistance to FSM students attending CMI $25,000  
(C) Financial Assistance to FSM students attending PCC $50,000  
(d) National scholarship $1,000,000  
(e) National Close-Up $70,000  
(f) National Merit Scholarship $200,000  
(g) COM Board annual meeting $5,000  

(7) Department of Transportation, Communication and Infrastructure.  
(a) Asia Pacific Telecommunity (APT) $11,000  
(b) International Telecommunications Union (ITU) $20,847  
(c) International Civil Aviation Organization $28,050  
(d) FSM Capital Energy/Utilities $600,000  
(e) Micronesian Shipping Comm. $50,000  

(8) Department of Justice.  
(a) DOJ Fuel Subsidy $500,000  
(b) DOJ Trafficking in Persons (TIP) prosecution/training $75,000
1 (c) Kosrae Joint Law Enforcement .......... $25,000  
2 (d) Pohnpei Joint Law Enforcement ........ 50,000  
3 (e) Chuuk Joint Law Enforcement .......... 50,000  
4 (f) Yap Joint Law Enforcement. ............ 25,000  
5 (9) **Office of S.B.O.C.**  
6 (a) Asia Pacific Investment .................. 250  
7 (10) **Congress of the Federated States of Micronesia**  
8 (a) Update FSM Code .......................... 100,000  
9 (b) IPU Conference ............................ 20,000  
10 (c) Climate Change Conferences ............ 20,000  
11 (d) Confolens Festival ...................... 50,000  
12 (11) **Office of E.E.M.**  
13 (a) SPREP ................................. 10,184  
14 (b) UNEP ................................. 760  
15 (c) SPREP/Noumea Convention .............. 1,764  
16 (d) Waigani Convention .................... 1,190  
17 (e) UN Convention to Combat Desertification ............................................. 120  
19 (f) UN Framework Convention (UNFCC) ...... 250  
20 (g) Earth Day Activities ..................... 15,000  
21 (h) 3\textsuperscript{rd} Annual EPA Directors’ Meeting ...... 20,000  
22 (11) **Office of NACHP.**  
23 (a) UNESCO ............................... 4,000  
24 (b) NCSHPO ............................... 2,760  
25 (c) PARBICA ............................... 100
1. (d) PIALA ................................................. $100
2. (e) WHC Membership Fee ......................... 54
3. (12) **Coconut Development Authority.**
4. (a) Copra subsidy ................................. 100,000
5. (b) Asia Pacific Coconut Community (APCC) 14,500
6. (13) **Other Grants, Subsidies and Contributions.**
7. (a) Kosrae Judiciary Subsidy ...................... 35,000
8. (b) Pohnpei Judiciary Subsidy ..................... 55,000
9. (c) Chuuk Judiciary Subsidy ....................... 55,000
10. (d) Yap Judiciary Subsidy ........................... 35,000
11. (e) COM Treaty Obligations ...................... 25,000
12. (f) Micronesian Legal Services Corporation 250,000
13. (g) Disaster Assistance Emergency Fund (DAEF) Matching .................. 200,000
14. (h) MiCare ............................................ 100,000
15. (i) MLFC Loan Payment ........................... 200,000
16. (j) FY11 Single Audit ............................... 329,250
17. (k) Former Presidents’ allowance .......... 53,700
18. (l) FSM Social Security ............................ 1,000,000
19. (m) Staff Housing ................................. 510,000
20. (n) Recruitment and repatriation .............. 233,218
21. (o) Satisfy Judgment Lee v. FSM .......... 55,000

**Section 9. Capital and Human Resources Development.**

The sum of $12,797,408 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States.
of Micronesia for the fiscal year ending September 30, 2014, for the following capital improvements, development programs, and projects and human resources development. Of the total amount of funds appropriated herein, $2,400,000 shall be deemed to come from funds available under the Amended Compact from the education sector; $-0- shall be deemed to come from funds available under the Amended Compact from the health sector; $-0- shall be deemed to come from funds available under the Amended Compact from public capacity building sector; $-0- shall be deemed to come from funds available under the Amended Compact from the infrastructure sector; $-0- shall be deemed to come from funds available under the Amended Compact from the enhanced reporting and accountability sector; and $-0- shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated by this section shall be apportioned as follows:

(1) **College of Micronesia - FSM.**
   (a) College of Micronesia-FSM. .... $ 3,800,000
   (b) FSM Fisheries and Maritime Institute  755,110
   (c) COM-FSM SEG ....................  341,673

(2) **Department of Finance & Administration**
   (a) Financial Advisor ................  51,825
   (b) Tax Financial Advisor ..........  26,900

(3) **Department of Resources & Development**
   (a) Establishment of FSM Assn. Chamber of Commerce .......................... 67,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Cost</th>
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<tbody>
<tr>
<td>1</td>
<td>State Trade Fairs enhancing value addition</td>
<td>$ 50,000</td>
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<tr>
<td>2</td>
<td>(c) SNLC</td>
<td>50,000</td>
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<tr>
<td>3</td>
<td>(d) FSM Agriculture Census</td>
<td>50,000</td>
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<td>4</td>
<td>(4) Department of Transportation, Communications and Infrastructure.</td>
<td></td>
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<tr>
<td></td>
<td>(a) Outer Island Airport Improvement</td>
<td>1,000,000</td>
</tr>
<tr>
<td>5</td>
<td>(b) Congress Chamber Repair</td>
<td>150,000</td>
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<tr>
<td>6</td>
<td>(5) Department of Justice</td>
<td></td>
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<tr>
<td></td>
<td>(a) FSS Micronesia – Slipping</td>
<td>750,000</td>
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<tr>
<td>7</td>
<td>(b) Patrol boat major maintenance project</td>
<td>125,000</td>
</tr>
<tr>
<td>8</td>
<td>(6) Infrastructure Development/IMF</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(a) Infrastructure Development Projects</td>
<td>-0-</td>
</tr>
<tr>
<td>9</td>
<td>(b) IMF</td>
<td>-0-</td>
</tr>
<tr>
<td>10</td>
<td>(7) President’s Office</td>
<td></td>
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<tr>
<td></td>
<td>(a) FSM Trust Fund</td>
<td>5,000,000</td>
</tr>
<tr>
<td>11</td>
<td>(b) Staff upgrading</td>
<td>100,000</td>
</tr>
<tr>
<td>12</td>
<td>(8) Office of SBOC</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(a) Monitoring &amp; Reconciliation in the FSM States</td>
<td>32,500</td>
</tr>
<tr>
<td>13</td>
<td>(9) National Election</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(a) National Election (voter ID)</td>
<td>25,000</td>
</tr>
</tbody>
</table>
(10) Department of Health and Social Affairs

   (a) Health Services Specialty
   Pathologist .................................................$ -0- 3
   (b) Environmental/water/food/
   lab test ................................................. 40,000 5
   (c) Medical Specialized Team ........ 100,000 6
   (d) Data Validation & Analysis ...... -0- 7
   (e) Assistance to States on NCD ...... -0- 8

(11) Department of Education

   (a) Accreditation Intervention
   Project ................................................. 85,400 11

(12) FSM Development Bank.

   (a) Private Sector Capital ............ -0- 13

(13) Insurance Board.

   (a) Improve and strengthen statutory
   and regulatory framework ......................... 100,000 16

(14) Coconut Development Authority.

   (a) Hosting of 50th APCC Session ..... 22,000 18

(15) FSM Postal Services

   (a) Kosrae Building ....................... 75,000" 20

Section 10. Employment Ceilings. The maximum number of positions for each branch and agency of the National Government of the Federated States of Micronesia for fiscal year 2014 shall be as follows:

   (1)Executive Branch ......................... 477
<table>
<thead>
<tr>
<th></th>
<th>(2) Legislative Branch ...................</th>
<th>58</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>(3) Judiciary Branch .....................</td>
<td>33</td>
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<td>3</td>
<td>(4) Public Auditor ........................</td>
<td>20</td>
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<td>4</td>
<td>(5) Agencies</td>
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<td></td>
<td>(a) National Oceanic Resource Management Authority .....................</td>
<td>11</td>
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<tr>
<td>7</td>
<td>(b) Coconut Development Authority ....</td>
<td>4</td>
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<tr>
<td>8</td>
<td>(c) FSM Banking Board....................</td>
<td>4</td>
</tr>
<tr>
<td>9</td>
<td>(d) FSM Insurance Board ................</td>
<td>4</td>
</tr>
<tr>
<td>10</td>
<td>(d) National Postal Services............</td>
<td>40</td>
</tr>
<tr>
<td>11</td>
<td>(6) Special Programs</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(a) National Election Office.............</td>
<td>11</td>
</tr>
</tbody>
</table>

Section 11. **Reprogramming.** Reprogramming of funds into or from the personnel budget line item shall not be permitted. The President, Speaker, Chief Justice and Public Auditor may reprogram up to 10% percent to or from the funds appropriated in sections 2 (Operating expenses of the Executive Branch), 3 (Operating expenses of the Legislative Branch), 4 (Operating expenses of the National Judicial Branch), and 5 (Operating expenses of the National Public Auditor). Reprogramming of funds within a department, office or agency shall be effected by the head of such department, office or agency by specifying in writing to the Secretary of the Department of Finance and Administration of the FSM National Government, the accounts for which funding is either increased or decreased. Reprogramming
other than as specified herein is not permitted, and more specifically, reprogramming into or out of any line item contained in section 8 (Grants, Subsidies and Contributions) or section 9 (Investment: Capital and Human Resources) is not permitted. The President shall report to Congress within one month of the last day of each financial quarter all amounts reprogrammed inter or intra a department, office or agency.

Section 13. Allotment and management of funds and lapse dates.

(1) General provisions.

(a) All funds appropriated by this act shall be allotted, managed, administered and accounted for in accordance with applicable law, including, but not limited to, the Financial Management Act of 1979.

(b) The allottees shall be responsible for ensuring that these funds, or so much thereof as may be necessary, are used solely for the purposes specified in this act, and that no obligations are incurred in excess of the sums appropriated.

(2) Allottees. The allottees of the funds appropriated by this act are as follows:

(a) Section 2 - the allottee of these funds shall be the President of the Federated States of Micronesia;

(b) Section 3 - the allottee of these funds shall be the Speaker of the Congress of the Federated States of Micronesia;
(c) Section 4 – the allottee of these funds shall be the Chief Justice of the Supreme Court of the Federated States of Micronesia;

(d) Section 5 – the allottee of these funds shall be the Public Auditor of the Federated States of Micronesia;

(e) Sections 6 through 9 - the allottee of these funds shall be the President of the Federated States of Micronesia; PROVIDED, HOWEVER, that for the following subsections of sections 8 through 9 of this act:

(i) Section 8(6)(g) – the allottee shall be the President of the College of Micronesia – FSM; and

(ii) Section 8, (13)(a) through (d) - the allottee of these funds shall be the Chief Justice of the respective State Supreme Court;

(iii) Section 8 (10)(a) through (d) – the allottee of these funds shall be the Speaker of the Congress of the Federated States of Micronesia; and

(iv) Section 9(1)(a) through (c) - the allottee of these funds shall be the President of the College of Micronesia-FSM.

(3) Lapse date. The authority of the allottees to obligate funds appropriated by this act shall lapse as of September 30, 2014; PROVIDED, HOWEVER, that the funds appropriated under section 9 of this act shall not lapse.
Section 14. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

Date: 9/25/13

Introduced by: /s/ Isaac V. Figir

Isaac V. Figir