A BILL FOR AN ACT

To appropriate a supplemental budget of $600,000 from General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, to provide funding for the operation of the Project Management Unit, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 18-89 is hereby amended to read as follows:

“Section 1. Title. The title of this act is as follows: To appropriate the sum of $[55,698,704] from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, for the purpose of funding the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development. The National Government’s share of the Amended Compact funds has been reduced to zero except that the federal government will retain 10 percent of the Supplemental Education Grant funds as is reflected in the budget for the Department of Education. The sum appropriated herein shall be apportioned as follows:

2 Section 2. Operating expenses of the Executive Branch. The sum of $[18,031,735], or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending
September 30, 2015, for the purpose of funding the operations of the Executive Branch of the National Government during the fiscal year 2015. The sum appropriated by this section shall be apportioned as follows:

(1) **Office of the President.**

- Personnel .................................. $314,023
- Travel ..................................... 130,354
- Contractual Services..................... 146,000
- OCE ........................................ 85,284
- Fixed Assets ............................... 8,500

(2) **Department of Foreign Affairs.**

- Personnel .................................. $1,298,833
- Travel ..................................... 278,681
- Contractual Services..................... 2,487,246
- OCE ........................................ 328,132
- Fixed Assets ............................... 0

(3) **Department of Finance and Administration.**
The sum of $1,818,444, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

Personnel ................................$ 1,150,536
Travel .................................... 158,000
Contractual Services...................... 267,908
OCE ........................................ 231,500
Fixed Assets ............................... 10,500

(4) Department of Resources and Development.

The sum of $817,916, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

Personnel .................................$ 510,794
Travel ..................................... 135,645
Contractual Services........................ 45,157
OCE ........................................ 121,820
Fixed Assets ............................... 4,500

(5) Department of Transportation, Communications and Infrastructure.

The sum of $[2,695,785] 3,295,785, or so much thereof as may be necessary, for the operations of the Department of Transportation, Communications and Infrastructure during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:
Personnel ................................$  744,353
Travel ....................................  217,913
Contractual Services.......................  1,534,874
OCE .......................................  73,645
Fixed Assets ..............................  125,000
PMU operation .............................  600,000

(6) Department of Health and Social Affairs.

The sum of $764,715, or so much thereof as may be necessary, for
the operations of the Department of Health and Social Affairs
during the fiscal year 2015. The sum appropriated herein shall be
apportioned as follows:

Personnel ..................................$  414,140
Travel .....................................  131,790
Contractual Services........................  108,617
OCE ........................................  100,168
Fixed Assets ...............................  10,000

(7) Department of Education.

The sum of $846,517, or so much thereof as may be necessary, for
the operations of the Department of Education during the fiscal
year 2015. Of the total amount of funds appropriated herein,
$428,780, shall be deemed to come from funds available under the
Supplemental Education Grant. The sum appropriated herein shall
be apportioned as follows:

Personnel ..................................$  360,782
Travel .....................................  144,531
(8) Department of Justice.

The sum of $3,073,466, or so much thereof as may be necessary, for the operations of the Department of Justice during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$2,185,333</td>
</tr>
<tr>
<td>Travel</td>
<td>156,048</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>309,160</td>
</tr>
<tr>
<td>OCE</td>
<td>326,125</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>96,800</td>
</tr>
</tbody>
</table>

(9) Office of the Public Defender.

The sum of $858,782, or so much thereof as may be necessary, for the operations of the Office of the Public Defender during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$619,942</td>
</tr>
<tr>
<td>Travel</td>
<td>72,401</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>74,039</td>
</tr>
<tr>
<td>OCE</td>
<td>77,400</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>15,000</td>
</tr>
</tbody>
</table>

(10) Office of Statistics, Budget, Overseas Development Assistance and Compact Management.
The sum of $1,062,833, or so much thereof as may be necessary, for the operations of the Office of Statistics, Budget, Official Development Assistance and Compact Management during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

Personnel ............................................ $  565,722
Travel ..................................................  101,771
Contractual Services..............................  258,000
OCE ....................................................  127,340
Fixed Assets .........................................  10,000


The sum of $280,245, or so much thereof as may be necessary, for the operations of the Office of Environment and Emergency Management during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

Personnel ............................................. $ 170,081
Travel ..................................................  88,264
Contractual Services.............................. -0-
OCE ....................................................  21,900
Fixed Assets ......................................... -0-

(12) Office of National Archives, Culture and Historic Preservation.

The sum of $135,979, or so much thereof as may be necessary, for the operations of the Office of National Archives, Culture and Historic Preservation during the fiscal year 2015. The sum
appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$94,479</td>
</tr>
<tr>
<td>Travel</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>10,000</td>
</tr>
<tr>
<td>OCE</td>
<td>13,000</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>3,500</td>
</tr>
</tbody>
</table>

Section 2. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

Date: 9/30/14

Introduced by: /s/ Peter M. Christian

Peter M. Christian