A BILL FOR AN ACT

To appropriate a supplemental budget of $1,334,855 for the fiscal year ending September 30, 2014, by amending section 1 and 9 of Public Law No. 18-15, as amended by Public Laws Nos. 18-26, 18-41, 18-54, 18-62 and 18-75, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Section 1 of Public Law No. 18-15, as amended by Public Law No. 18-26, 18-41 18-54, 18-62 and 18-75, is hereby further amended to read as follows:

"Section 1. Title. The title of this act is as follows: To appropriate the sum of $[59,335,812] 60,670,667 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, for the purpose of funding the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development. Of the total amount of funds appropriated herein, $2,437,568 shall be deemed to come from funds available under the Amended Compact from the education sector; $-0- shall be deemed to come from funds available under the Amended Compact from the health sector; $-0- shall be deemed to come from funds available under the Amended Compact from the infrastructure sector; $315,000 shall be deemed to come
from funds available under the Amended Compact from the public sector capacity building; $-0- shall be deemed to come from funds available under the Amended Compact from the enhanced reporting and accountability sector; and $1,112,158 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:"

Section 2. Section 9 of Public Law No. 18-15, as amended by Public Laws Nos. 18-41 and 18-54, is hereby amended to read as follows:

"Section 9. Capital and Human Resources Development. The sum of $[19,845,792] 21,180,647 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, for the following capital improvements, development programs, and projects and human resources development. Of the total amount of funds appropriated herein, $2,437,568 shall be deemed to come from funds available under the Amended Compact from the education sector; $-0- shall be deemed to come from funds available under the Amended Compact from the health sector; $-0- shall be deemed to come from funds available under the Amended Compact from
public capacity building sector; $0- shall be deemed to come from funds available under the Amended Compact from the infrastructure sector; $0- shall be deemed to come from funds available under the Amended Compact from the enhanced reporting and accountability sector; and $799,666 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated by this section shall be apportioned as follows:

(1) **College of Micronesia – FSM.**
   
   (a) College of Micronesia-FSM. ......$ 3,800,000
   
   (b) FSM Fisheries and Maritime Institute 755,110
   
   (c) COM-FSM SEG ............................. 683,346

(2) **Department of Finance & Administration**

   (a) Financial Advisor .......................... 103,650
   
   (b) Tax Financial Advisor .................. 53,800
   
   (c) Tax Reform Project .....[144,000] 528,370

(3) **Department of Resources & Development**

   (a) Establishment of FSM Assn. Chamber of Commerce ................................. 67,000
   
   (b) State Trade Fairs enhancing value addition ................................. 50,000
   
   (c) SNLC ................................. 50,000
   
   (d) FSM Agriculture Census ............ 50,000

(4) **Department of Transportation,**
Communications and Infrastructure.

(a) Outer Island Airport Improvement
to be divided as follows: ...............$ 1,000,000

   (i) Ta airport improvement .... 300,000
   (ii) Woleai airport improvement . 700,000

(b) Congress Chamber Repair........ 150,000

(c) Capital Rehabilitation ............ 321,175

(d) 6-month Operation budget for
    new ship .................................. 310,902

(5) Department of Justice

(a) FSS Micronesia - Slipping ....... 750,000

(b) Patrol boat major maintenance project ................................. 125,000

   (c) FSS Palikir Repair ............. 299,845

   (d) FSS Micronesia Repair ........... 121,981

   (e) Court Judgment .................. 52,757

(6) Infrastructure Development/IMF

(a) Infrastructure Development Projects .................................. -0-

   (b) IMF ..................................... -0-

(7) President’s Office

(a) FSM Trust Fund ..................... 7,000,000

(b) Staff upgrading ....................... 100,000

(8) Office of SBOC

(a) Monitoring & Reconciliation
1. in the FSM States ........................................... $32,500

2. (9) National Election.
   
3. (a) National Election (voter ID) .... 25,000

4. (10) Department of Health and Social Affairs
   
5. (a) Health Services Specialty
   
6. Pathologist ........................................... 50,000

7. (b) Environmental/water/food/lab test ................................... 78,000

8. (c) Medical Specialized Team ....... 195,000

9. (d) Data Validation & Analysis ...... -0-

10. (e) Assistance to States on NCD ...... -0-

11. (f) Capital Suites & Apt. Rent ...... 21,000

12. (11) Department of Education

13. (a) Accreditation Intervention Project 148,521

14. (b) Data Verification Project .37,568

15. (12) FSM Development Bank.

16. (a) Private Sector Capital ............ -0-

17. (13) Insurance Board.

18. (a) Improve and strengthen statutory and regulatory framework ................. 100,000

19. (14) Coconut Development Authority.

20. (a) Hosting of 50th APCC Session ..... 22,000

21. (15) FSM Postal Services

22. (a) Kosrae Building ...................... 75,000

23. (16) Video Project ................................. $30,900
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<td>Continental Shelf/Maritime Boundary Task Force</td>
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Section 3. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

Date: 9/17/14  Introduced by: /s/ Florencio S. Harper

Florencio S. Harper
(by request)