A BILL FOR AN ACT

To appropriate $72,010,523 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, to provide funding for the operation of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development Projects, and other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1. Section 1. Title. The title of this act is as follows: To appropriate the sum of $72,010,523 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, for the purpose of funding the operation of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development Projects, and other purposes. Of the total amount of funds appropriated herein, $1,982,339 shall be deemed to come from funds available under the amended Compact from education sector; $825,823 shall be deemed to come from funds available under the amended Compact from health sector; $1,203,498 shall be deemed to come from funds available under the amended Compact from infrastructure sector; $-0- shall be deemed to come from funds available under the amended Compact from enhanced reporting and accountability sector; and $1,112,158 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:
Section 2. Operating expenses of the Executive Branch. The sum of 18,755,132 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, for the purpose of funding the operation of the Executive Branch of the National Government during the fiscal year 2015. Of the total amount of funds appropriated herein, $-0- shall be deemed to come from funds available under the amended Compact from education sector; $-0- shall be deemed to come from funds available under the amended Compact from health sector; $1,203,498 shall be deemed to come from funds available under the amended Compact from infrastructure sector; $-0- shall be deemed to come from funds available under the amended Compact from enhanced reporting and accountability sector; and $428,812 shall be deemed to come from funds available under Supplemental Education Grant. The sum appropriated by this section shall be apportioned as follows:

1. Office of the President.

The sum of $810,178, or so much thereof as may be necessary, for the operation of the Office of the President during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$314,024</td>
</tr>
<tr>
<td>Travel</td>
<td>$187,874</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$195,000</td>
</tr>
<tr>
<td>OCE</td>
<td>$101,780</td>
</tr>
</tbody>
</table>
1 Fixed Assets ........................................ $ 11,500

2 (2) Department of Foreign Affairs.

3 The sum of $4,350,441, or so much thereof as may be necessary, for
4 the operation of the Department of Foreign Affairs during the
5 fiscal year 2015. The sum appropriated herein shall be
6 apportioned as follows:

7 Personnel ........................................ $ 1,298,833
8 Travel ................................................. 239,785
9 Contractual Services .............................. 2,484,691
10 OCE ..................................................... 327,132
11 Fixed Assets ........................................ -0-

12 (3) Department of Finance and Administration.

13 The sum of $1,855,209, or so much thereof as may be necessary, for
14 the operation of the Department of Finance and Administration
15 during the fiscal year 2015. The sum appropriated herein shall be
16 apportioned as follows:

17 Personnel ........................................ $ 1,138,048
18 Travel ................................................. 223,567
19 Contractual Services .............................. 175,436
20 OCE ..................................................... 306,158
21 Fixed Assets ........................................ 12,000

22 (4) Department of Resources and Development.

23 The sum of $804,687, or so much thereof as may be necessary, for
24 the operation of the Department of Resources and Development
25 during the fiscal year 2015. The sum appropriated herein shall be
1 apportioned as follows:

2 Personnel ........................................ $ 510,191
3 Travel ................................................. 123,019
4 Contractual Services ............................... 45,157
5 OCE ...................................................... 121,820
6 Fixed Assets ......................................... 4,500

7 (5) Department of Transportation, Communication and Infrastructure.

8 The sum of $3,502,993, or so much thereof as may be necessary, for
9 the operation of the Department of Transportation, Communications
10 and Infrastructure during the fiscal year 2015. Of the total
11 amount of funds appropriated herein, $1,203,498 shall be deemed to
12 come from funds available under the amended Compact from the
13 infrastructure sector. The sum appropriated herein shall be
14 apportioned as follows:

16 Personnel ................................................. $ 1,411,469
17 Travel ...................................................... 330,145
18 Contractual Services ............................... 1,603,799
19 OCE ...................................................... 132,580
20 Fixed Assets ......................................... 25,000

21 (6) Department of Health and Social Affairs.

22 The sum of of $875,227, or so much thereof as may be necessary,
23 for the operation of the Department of Health and Social Affairs
24 during the fiscal year 2015. The sum appropriated herein shall be
25 apportioned as follows:
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personnel</td>
<td>$ 458,601</td>
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<tr>
<td>2</td>
<td>Travel</td>
<td>142,841</td>
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<tr>
<td>3</td>
<td>Contractual Services</td>
<td>163,617</td>
</tr>
<tr>
<td>4</td>
<td>OCE</td>
<td>100,168</td>
</tr>
<tr>
<td>5</td>
<td>Fixed Assets</td>
<td>10,000</td>
</tr>
</tbody>
</table>

(7) **Department of Education.**

The sum of $1,231,589, or so much thereof as may be necessary, for the operation of the Department of Education during the fiscal year 2015. Of the total amount of funds appropriated herein, $428,812 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Personnel</td>
<td>$ 405,776</td>
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<tr>
<td>14</td>
<td>Travel</td>
<td>189,790</td>
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<tr>
<td>15</td>
<td>Contractual Services</td>
<td>506,616</td>
</tr>
<tr>
<td>16</td>
<td>OCE</td>
<td>83,707</td>
</tr>
<tr>
<td>17</td>
<td>Fixed Assets</td>
<td>45,700</td>
</tr>
</tbody>
</table>

(8) **Department of Justice.**

The sum of $2,840,557, or so much thereof as may be necessary, for the operation of the Department of Justice during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>Personnel</td>
<td>$ 2,177,299</td>
</tr>
<tr>
<td>24</td>
<td>Travel</td>
<td>151,730</td>
</tr>
<tr>
<td>25</td>
<td>Contractual Services</td>
<td>187,258</td>
</tr>
</tbody>
</table>
1  OCE ........................................... $ 259,270
2  Fixed Assets ...................................... 65,000
3  (9) **Office of the Public Defender.**
4  The sum of $794,851, or so much thereof as may be necessary, for
5  the operation of the Office of the Public Defender during the
6  fiscal year 2015. The sum appropriated herein shall be
7  apportioned as follows:
8  Personnel ........................................... $ 619,942
9  Travel .................................................. 46,070
10 Contractual Services ............................ 74,039
11 OCE .................................................. 54,800
12 Fixed Assets ........................................ -0-
13 (10) **Office of Statistics, Budget, Overseas Development**
14 Assistance and Compact Management.
15 The sum of $1,188,176, or so much thereof as may be necessary, for
16 the operation of the Office of Statistics, Budget, Official
17 Development Assistance and Compact Management during the fiscal
18 year 2015. The sum appropriated herein shall be apportioned as
19 follows:
20 Personnel ........................................... $ 648,312
21 Travel .................................................. 142,524
22 Contractual Services ............................ 260,000
23 OCE .................................................. 127,340
24 Fixed Assets ........................................ 10,000
25 (11) **Office of Environment and Emergency Management.**
The sum of $345,245, or so much thereof as may be necessary, for the operation of the Office of Environment and Emergency Management during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

- Personnel .................................. $170,081
- Travel ..................................... 88,264
- Contractual Services...................... 65,000
- OCE ......................................... 21,900
- Fixed Assets .............................. -0-

Office of National Archives, Culture and Historic Preservation.

The sum of $155,979, or so much thereof as may be necessary, for the operation of the Office of National Archives, Culture and Historic Preservation during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

- Personnel .................................. $94,479
- Travel ..................................... 15,000
- Contractual Services...................... 30,000
- OCE ......................................... 13,000
- Fixed Assets .............................. 3,500

Section 3. Operating Expenses of the Legislative Branch. The sum of $3,559,960, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, for the operation of the Legislative Branch
of the National Government during fiscal year 2015. The sum
appropriated by this section shall be apportioned as follows:

(1) **Speaker and Members.**

$1,553,294 or so much thereof as may be necessary, for the
operation of the Office of the Speaker and Members of the Congress
of the Federated States of Micronesia during fiscal year 2015.
The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$423,313</td>
</tr>
<tr>
<td>Travel</td>
<td>622,381</td>
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<tr>
<td>Contractual Services</td>
<td>507,600</td>
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<tr>
<td>OCE</td>
<td>-0-</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>-0-</td>
</tr>
</tbody>
</table>

(2) **Staff Office.**

The sum of $1,516,666, or so much thereof as may be necessary, for
the operation of the Congress staff offices during fiscal year
2015. The sum appropriated herein shall be apportioned as
follows:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$856,914</td>
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<tr>
<td>Travel</td>
<td>141,752</td>
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<tr>
<td>Contractual Services</td>
<td>250,500</td>
</tr>
<tr>
<td>OCE</td>
<td>145,000</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>122,500</td>
</tr>
</tbody>
</table>

(3) **Congress Delegation Offices.**

The sum of $490,000, or so much thereof as may be necessary, for
the operation of the Congress delegation offices during the fiscal
1 year 2015. The sum appropriated is apportioned as follows:

(i) Kosrae Delegation Office.................$ 70,000
(ii) Pohnpei Delegation Office.............. 140,000
(iii) Chuuk Delegation Office............... 210,000
(iv) Yap Delegation Office.................. 70,000

Section 4. Operating Expenses of the National Judicial Branch. The sum of $1,248,742, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, for the operation of the Judicial Branch of the National Government during the fiscal year 2015. The sum appropriated by this section shall be apportioned as follows:

Personnel .................................................$ 77,521
Travel .................................................. 147,015
Contractual Services ............................... 118,900
OCE ..................................................... 175,306
Fixed Assets .......................................... 30,000

Section 5. Operating Expenses of the National Public Auditor. The sum of $748,398, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, for the operation of the National Office of the Public Auditor and for the National Public Auditor’s Chuuk Office. The sum appropriated by this section shall be apportioned as follows:
Section 6. Operating Expenses of Agencies of the National Government. The sum of $1,948,028, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, for the operation of the following boards, commissions and agencies during the fiscal year 2015. The sum appropriated by this section shall be apportioned as follows:

(1) National Oceanic Resource Management Authority (NORMA). The sum of $488,375, or so much thereof as may be necessary, for the operation of NORMA for the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................... $ 212,747
Travel...................................................... 120,728
Contractual Services............................... 100,900
OCE......................................................... 54,000
Fixed Assets ........................................... 0

(2) Board of Regents (COM-FSM). The sum of $105,000, or so much thereof as may be necessary, for the operation of the Board of Regents, COM-FSM during the fiscal year 2015. The sum appropriated herein shall be apportioned as
(3) **Coconut Development Authority (CDA).**

The sum of $134,441, or so much thereof as may be necessary, for the operation of the Coconut Development Authority during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$90,326</td>
</tr>
<tr>
<td>Travel</td>
<td>$13,065</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$0</td>
</tr>
<tr>
<td>OCE</td>
<td>$16,050</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$15,000</td>
</tr>
</tbody>
</table>

(4) **FSM Banking Board.**

The sum of $192,413, or so much thereof as may be necessary, for the operation of FSM Banking Board during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$82,081</td>
</tr>
<tr>
<td>Travel</td>
<td>$66,249</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$18,100</td>
</tr>
<tr>
<td>OCE</td>
<td>$23,215</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$2,768</td>
</tr>
</tbody>
</table>
(5) **FSM Insurance Board.**

The sum of $272,451, or so much thereof as may be necessary, for the operation of FSM Insurance Board during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

- Personnel $82,092
- Travel $75,354
- Contractual Services $92,695
- OCE $21,310
- Fixed Assets $0

(6) **FSM Postal Services.**

The sum of $755,348, or so much thereof as may be necessary, for the operations of the National Postal Services during the fiscal year 2015. The sum appropriated herein shall be apportioned as follows:

- Personnel $442,967
- Travel $46,564
- Contractual Services $145,317
- OCE $120,500
- Fixed Assets $0

Section 7. **Special Programs.** The sum of $339,556, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, for the following special programs during fiscal year 2015. The sum appropriated by this section shall be apportioned as follows:
1 (1) **National Election Office.**

2 The sum of $339,556, or so much thereof as may be necessary, for
3 the operation of National Election Office during the fiscal year
4 2015. The sum appropriated herein shall be apportioned as
5 follows:

6 Personnel.................................................$ 195,965
7 Travel......................................................... 17,637
8 Contractual Service ................................. 53,477
9 OCE.............................................................. 72,477
10 Fixed Assets............................................... -0-

11 Section 8. **Grants, Subsidies and Contributions.** The sum of
12 The sum of $8,205,568, or so much thereof as may be necessary, is
13 hereby appropriated from the General Fund of the Federated States
14 of Micronesia for the fiscal year ending September 30, 2015 for
15 the following grants, subsidies and contributions during fiscal
16 year 2015. The sum appropriated by this section shall be
17 apportioned as follows:

18 (1) **Office of the President.**
19 (a) Asia-Pacific Broadcasting Dev. (AIBD) $ 4,500
20 (b) Asia-Pacific Broadcasting Union (ABU) 800
21 (c) Pacific Island News Assn. (PINA) ....... 350
22 (d) National Prayer Day ................. 15,000
23 (e) FSM Group Life Insurance ............. 25,000

24 (2) **Department of Foreign Affairs.**
25 (a) Pacific Is. Forum Secretariat........... $ 46,000
(b) Secretariat of the Pacific Community (SPC) ...................... 56,000
(c) UN Membership Fee .................. 70,000
(d) UN Economic and Social Commission for Asia and the Pacific (ESCAP) .......... 5,000
(e) East West Center ..................... 5,000
(f) Cotonou Membership Fee ............. 15,000
(g) SPC Office Rental ..................... 45,000

(3) Department of Finance and Administration.
(a) OCO Membership Fee (improve & strengthen tax collection & management .... 14,024
(b) Maintenance Fee for FMIS .......... 55,000

(4) Department of Resources and Development.
(a) Pacific Islands Development Program 15,000
(b) Forum Fisheries ...................... 38,918
(c) UNDP ............................. 30,000
(d) South Pacific Applied Geoscience Comm. (SOPAC) ...................... 15,000
(e) Pacific Asia Travel Association .... 5,000
(f) Micronesian Challenge Endowment .... 50,000
(g) Western Forestry Leadership Coalition/National Association of State Forester 530

(h) Food Agriculture
Organization (FAO) ..................... $ 4,800
(i) SPC Matching fund ................... 60,000
1 (j) Micronesian Challenge .................. 10,000
2 (k) Micronesian Cruise Assoc .............. 2,500
3 (l) International Animal Health Organization (OIE) .................. 23,000
5 (m) International Renewal Energy Agency 250
6 (n) Micronesia Trade Cmte .................. 30,000
7 (o) Convention on Biological Diversity (CBD) ...................... 1,000
9 (p) International Fund for Agriculture Development (IFAD) ............... 500
11 (q) South Pacific Tourism Org .............. 27,000
12 (5) Department of Health and Social Affairs.
13 (a) UN Fund for Population Activity (UNFPA) 3,000
14 (b) World Health Organization (WHO) 15,744
15 (c) National Board of Nursing & Med Licensing ...................... 20,000
17 (d) Pacific Islands Health Officers Association (PIHOA) .................. 20,000
19 (e) FSM Amateur Sports Association . 20,000
20 (f) Association of Territorial Health Organization ..................... 16,511
22 (g) FSM Red Cross ....................... 70,000
23 (h) UNICEF (vaccines) .................... 20,000
24 (6) Department of Education.
25 (a) Aid for Non-Public School ..... $ 500,000
(b) Financial Assistance to
FSM Students Attending CMI ............... 25,000
(c) Financial Assistance to FSM Students Attending PCC ............... 50,000
d) National scholarship ........... 1,500,000
e) National Close-Up ............... 70,000
(f) National Merit Scholarship ..... 300,000

(7) **Department of Transportation, Communication and Infrastructure.**

(a) Asia Pacific Telecommunity (APT) 11,000
(b) International Telecommunications Union (ITU) ....................... 20,847
(c) International Civil Aviation Organization ....................... 28,050
d) FSM Capital Energy/Utilities ... 600,000
e) Micronesian Shipping Comm. ...... 10,000

(8) **Department of Justice.**

(a) DOJ Fuel Subsidy ............... 500,000
(b) DOJ Trafficking in Person (TIP) Prosecution/Training ....................... 75,000
c) Ammunition for sidearms and long rifles ....................... 25,000

(9) **Office of S.B.O.C.**

(a) Asia Pacific Investment ....... $ 250

(10) **Office of E.E.M.**
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>(a) SPREP</td>
<td>10,184</td>
</tr>
<tr>
<td></td>
<td>(b) UNEP</td>
<td>760</td>
</tr>
<tr>
<td>3</td>
<td>(c) SPREP/Noumea Convention</td>
<td>1,764</td>
</tr>
<tr>
<td></td>
<td>(d) Waigani Convention</td>
<td>1,190</td>
</tr>
<tr>
<td>5</td>
<td>(e) UN Convention to Combat Desertination</td>
<td>120</td>
</tr>
<tr>
<td>7</td>
<td>(f) UN Framework Convention (UNFCC)</td>
<td>250</td>
</tr>
<tr>
<td>8</td>
<td>(g) Earth Day Activities</td>
<td>15,000</td>
</tr>
<tr>
<td>9</td>
<td>(h) 3rd Annual EPA Directors’ Meeting</td>
<td>20,000</td>
</tr>
<tr>
<td>11</td>
<td><strong>Office of NACHP.</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(a) UNESCO</td>
<td>4,000</td>
</tr>
<tr>
<td>12</td>
<td>(b) NCSHPO</td>
<td>2,760</td>
</tr>
<tr>
<td>13</td>
<td>(c) PARBICA</td>
<td>100</td>
</tr>
<tr>
<td>14</td>
<td>(d) PIALA</td>
<td>100</td>
</tr>
<tr>
<td>15</td>
<td>(e) WHC Membership Fee</td>
<td>54</td>
</tr>
<tr>
<td>16</td>
<td><strong>Coconut Development Authority.</strong></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>(a) Copra subsidy</td>
<td>100,000</td>
</tr>
<tr>
<td>18</td>
<td>(b) Asia Pacific Coconut Community (APCC)</td>
<td>14,500</td>
</tr>
<tr>
<td>19</td>
<td><strong>Other Grants, Subsidies and Contributions.</strong></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>(a) Kosrae Judiciary Subidy</td>
<td>30,000</td>
</tr>
<tr>
<td>21</td>
<td>(b) Pohnpei Judiciary Subidy</td>
<td>45,000</td>
</tr>
<tr>
<td>22</td>
<td>(c) Chuuk Judiciary Subidy</td>
<td>45,000</td>
</tr>
<tr>
<td>23</td>
<td>(d) Yap Judiciary Subidy</td>
<td>30,000</td>
</tr>
<tr>
<td>24</td>
<td>(e) COM Treaty Obligations $</td>
<td>25,000</td>
</tr>
<tr>
<td>25</td>
<td>(f) Micronesian Legal</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>1</td>
<td>Services Corporation</td>
<td>150,000</td>
</tr>
<tr>
<td>2</td>
<td>(g) Disaster Assistance</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Emergency Fund (DAEF) Matching</td>
<td>200,000</td>
</tr>
<tr>
<td>4</td>
<td>(h) MiCare</td>
<td>250,000</td>
</tr>
<tr>
<td>5</td>
<td>(i) MLFC Loan Payment</td>
<td>200,000</td>
</tr>
<tr>
<td>6</td>
<td>(j) FY11 Single Audit</td>
<td>329,250</td>
</tr>
<tr>
<td>7</td>
<td>(k) Former Presidents’ allowance</td>
<td>50,000</td>
</tr>
<tr>
<td>8</td>
<td>(l) FSM Social Security</td>
<td>1,000,000</td>
</tr>
<tr>
<td>9</td>
<td>(m) General Election (March 2015)</td>
<td>376,744</td>
</tr>
<tr>
<td>10</td>
<td>(n) Staff Housing</td>
<td>510,000</td>
</tr>
<tr>
<td>11</td>
<td>(o) Recruitment and repatriation</td>
<td>223,218</td>
</tr>
</tbody>
</table>

### Section 9. Capital and Human Resources Development

The sum of $37,205,139, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, for the following capital improvements, development programs, and projects and human resources development. Of the total amount of funds appropriated herein, $1,982,339 shall be deemed to come from funds available under the amended Compact from education sector; $825,823 shall be deemed to come from funds available under the amended Compact from health sector; and $683,346 shall be deemed to come from funds available under Supplemental Education Grant. The sum appropriated by this section shall be apportioned as follows:

1. **College of Micronesia - FSM.**
(a) COM-FSM – operation $3,800,000
(b) FSM Fisheries and Maritime Institute 794,203
(c) COM-FSM SEG 683,346

(2) Department of Finance & Administration.

(a) Tax Reform $128,000
(b) Financial Advisor $103,650
(c) Tax Advisor $53,800
(d) Improvement of financial accounting & storage of financial records & assets of the national government $150,000

(3) Department of Resources & Development.

(a) State Trade Fairs Enhancing Value Addition $110,000
(b) SNLC $50,000
(c) FSM Tourism Dev Framework $100,000
(d) SBDC Capacity Assessment $41,000
(e) National Trade Facilitation Committee (NTFC) $150,000
(f) Food security production $128,000

(4) Department of Transportation.

Communication and Infrastructure.

(a) FSM Capital Facilities Rehabilitation $500,000
(b) FSM Capital security boundary markers $50,000
(c) FSM Capital Road/Bridges/ Drainages................................. 400,000
(d) Centralizing of national network infrastructure.......................... 100,000
(e) Outer Island Airport Improvement ...................................... 1,000,000

(5) Department of Justice.
(a) Slipping of FSS Palikir and FSS Independence............................. 750,000
(b) Patrol boat major maintenance project.................................. 125,000
(c) New radio comm. System .......... 40,000
(d) Satellite phone/billing ........ 75,000

(6) Infrastructure Development/IMF.
(a) IMF ............................................. 60,175

(7) President’s Office.
(a) FSM Trust Fund ................. 5,000,000
(b) Staff upgrading ................. 50,000
(c) Capacity building roadmap ...... 115,000
(d) 2023 Investment fund .......... 15,147,259

(8) Office of SBAC.
(a) Monitoring & Reconciliation in the FSM States......................... 65,000
(b) Compact Review .................. 100,000
(c) Implementation of ODA policy .. $ 71,250
(d) 2015 FSM Development Partners
<table>
<thead>
<tr>
<th></th>
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<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Meeting</td>
<td>100,000</td>
</tr>
<tr>
<td>2</td>
<td>(9) National Election</td>
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<tr>
<td>3</td>
<td>(a) National Election (Voter ID Card Project)</td>
<td>25,000</td>
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<td>4</td>
<td>(b) Public education on ConCon</td>
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<td>5</td>
<td>(10) Department of Health and Social Affairs.</td>
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<td>6</td>
<td>(a) Pathologist</td>
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<td>7</td>
<td>(b) Water and food laboratory</td>
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<tr>
<td>8</td>
<td>(c) Specialized off-island medical Teams</td>
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<td>9</td>
<td>(d) Data validation &amp; analysis</td>
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<td>10</td>
<td>(e) Assistance to states on NCD</td>
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<td>11</td>
<td>(f) Accreditation process &amp; standards development</td>
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<td>12</td>
<td>(g) Sustainable mapping of community health needs</td>
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<tr>
<td>13</td>
<td>(h) Legal assistance for National Legislations</td>
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<tr>
<td>14</td>
<td>(i) Health economist</td>
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<td>15</td>
<td>(11) Department of Education.</td>
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<td>16</td>
<td>(a) Accreditation intervention project</td>
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<td>17</td>
<td>(b) Teachers certification</td>
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<td>18</td>
<td>(12) Private Sector Capital.</td>
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<td>19</td>
<td>(a) FSMDB</td>
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<tr>
<td>20</td>
<td>(b) PIDB</td>
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</tbody>
</table>

21 of 25
(13) **Pension Program**

(a) Nat’l Gov Workers pension plan. 500,000

(14) **Insurance Board**

(a) Improve and strengthen IT insurance Supervisory & monitoring framework 58,818

(b) Consultant for site evaluation 100,000

(15) **Legislative Regional Projects** 2,800,000

(16) **Judiciary**

(a) Information technology network Infrastructure 100,000

(17) **OEEM**

(a) Generator & water catchment tank for Emergency management 56,650

Section 10. **Employment Ceilings.** The maximum number of positions for each branch and agency of the National Government of the Federated States of Micronesia for fiscal year 2015 shall be as follows:

(1) Executive Branch 555

(2) Legislative Branch 60

(3) Judiciary Branch 31

(4) Public Auditor 22

(5) Agencies

(a) National Oceanic Resource Management Authority 11

(b) Coconut Development Authority 4
Section 11. Reprogramming. Reprogramming of funds into or from the personnel budget line item shall not be permitted. The President, Speaker and Chief Justice may reprogram up to 10 percent to or from the funds appropriated in sections 2 (Operating expenses of the Executive Branch), 3 (Operating expenses of the Legislative Branch), and 4 (Operating expenses of the National Judicial Branch). Reprogramming of funds within a department, office or agency shall be effected by the head of such department, office or agency by specifying in writing to the Secretary of the Department of Finance and Administration of the FSM National Government, the accounts for which funding is either increased or decreased. Reprogramming other than as specified herein is not permitted, and more specifically, reprogramming into or out of any line item contained in section 8 (Grants, Subsidies and Contributions) or section 9 (Investment: Capital and Human Resources) is not permitted. The President shall report to Congress within one month of the last day of each financial quarter all amounts reprogrammed inter or intra a department, office or agency.
1 dates.
2     (1) General provisions.
3          (a) All funds appropriated by this act shall be
4 allotted, managed, administered and accounted for in accordance
5 with applicable law, including, but not limited to, the Financial
7          (b) The allottees shall be responsible for
8 ensuring that these funds, or so much thereof as may be necessary,
9 are used solely for the purposes specified in this act, and that
10 no obligations are incurred in excess of the sums appropriated.
11     (2) Allottees. The allottees of the funds
12 appropriated by this act are as follows:
13          (a) Section 2 - the allottee of these funds shall
14 be the President of the Federated States of Micronesia;
15          (b) Section 3 - the allottee of these funds shall
16 be the Speaker of the Congress of the Federated States of
17 Micronesia;
18          (c) Section 4 - the allottee of these funds shall
19 be the Chief Justice of the Supreme Court of the Federated States
20 of Micronesia;
21          (d) Section 5 - the allottee of these funds shall
22 be the Public Auditor of the Federated States of Micronesia;
23          (e) Sections 6 through 9 - the allottee of these
24 funds shall be the President of the Federated States of
25 Micronesia; PROVIDED, HOWEVER, that for the following subsections
1 of sections 8 through 9 of this act:
2
   (i) Section 8(13)(e) - the allottee shall be
3 the President of the College of Micronesia - FSM; and
4 Section 8, subsection (13)(a) through (d) - the allottee of these
5 funds shall be the Chief Justice of the respective State Supreme
6 Court; and
7
   (ii) Section 9(1)(a) through (c) - the
8 allottee of these funds shall be the President of the College of
9 Micronesia-FSM; and
10
   (3) Lapse date. The authority of the allottees to
11 obligate funds appropriated by this act shall lapse as of
12 September 30, 2015; PROVIDED, HOWEVER, that the funds appropriated
13 under section 9 of this act shall not lapse.
14 Section 13. This act shall become law upon approval by the
15 President of the Federated States of Micronesia or upon its
16 becoming law without such approval.
17
18 Date: 5/13/14     Introduced by: /s/ Florencio S. Harper
19    Florencio S. Harper
20    (by request)