

AN ACT

To appropriate from the General Fund of the Federated States of Micronesia supplemental funding in the total amount of \$213,910 for the fiscal year ending September 30, 2011, by amending sections 1, 2, and 6 of Public Law No. 16-43, as amended by Public Laws Nos. 16-48, 16-53, 16-60, 16-65, 16-70, and 17-01 and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 16-43, as amended by
2 Public Laws Nos. 16-48, 16-53, 16-60, 16-65, and 17-01 is
3 hereby further amended to read as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of \$41,140,756 or so much thereof
6 as may be necessary, from the General Fund of the
7 Federated States of Micronesia for the fiscal year
8 ending September 30, 2011, for the purpose of funding
9 the operations of all branches of the National
10 Government of the Federated States of Micronesia, its
11 agencies, various programs, grants, subsidies and
12 contributions. Of the total amount of funds
13 appropriated herein, \$4,403,240 shall be deemed to
14 come from funds available under the amended Compact
15 from the education sector; \$1,178,720 shall be deemed
16 to come from funds available under the Supplemental
17 Education Grant; \$868,276 shall be deemed to come
18 from funds available under the amended Compact from the
19 health sector; \$808,990 shall be deemed to come from

1 funds available under the amended Compact from the
2 capacity building sector; \$-0- shall be deemed to
3 come from funds available under the amended Compact
4 from the private sector development sector; and \$-0-
5 shall be deemed to come from funds available under
6 the amended Compact from the infrastructure sector."

7 Section 2. Section 2 of Public Law No. 16-43, as amended
8 by Public Laws Nos. 16-48, 16-53, 16-60, 16-65, and 17-01 is
9 hereby further amended to read as follows:

10 "Section 2. Operating expenses of the Executive
11 Branch. The sum of \$17,419,207 or so much thereof as
12 may be necessary, is hereby appropriated from the
13 General Fund of the Federated States of Micronesia
14 for the fiscal year ending September 30, 2011, for
15 the purpose of funding the operations of the
16 Executive Branch of the National Government during
17 fiscal year 2011. Of the total amount of funds
18 appropriated herein, \$486,729 shall be deemed to come
19 from funds available under the amended Compact from
20 the education sector; \$371,591 shall be deemed to
21 come from funds available under the Supplemental
22 Education Grant; \$668,276 shall be deemed to come
23 from funds available under the amended Compact from
24 the health sector; and \$-0- shall be deemed to come
25 from funds available under the amended Compact from

1 the capacity building sector. The sum appropriated
2 by this section shall be apportioned as follows:

3 (1) Office of the President.

4 The sum of \$701,364, or so much thereof as may be
5 necessary, for the operations of the Office of the
6 President during fiscal year 2011. The sum
7 appropriated herein shall be apportioned as follows:

8	Personnel	\$	258,025
9	Travel		134,239
10	Contractual Services		186,000
11	OCE		102,100
12	Fixed Assets		21,000

13 (2) Department of Foreign Affairs.

14 The sum of \$4,245,271, or so much thereof as may be
15 necessary, for the operations of the Department of
16 Foreign Affairs during fiscal year 2011. The sum
17 appropriated herein shall be apportioned as follows:

18	Personnel	\$	1,287,872
19	Travel		212,849
20	Contractual Services PROVIDED THAT \$200,000		

21 of this line item shall be used to
22 Establish a contingency fund to be accessed
23 by the Secretary of the Department to pay
24 budget item approved in the FY2011 Budget,
25 including Personnel, when fluctuations in

1	currency result in a budget shortfall.....\$	2,074,900
2	OCE	563,150
3	Fixed Assets	106,500

4 (3) Department of Finance and Administration.

5 The sum of \$1,863,526, or so much thereof as may be
 6 necessary, for the operations of the Department of
 7 Finance and Administration during fiscal year 2011.

8 Of the total amount of funds appropriated herein,
 9 \$-0- shall be deemed to come from funds available
 10 under the amended Compact from the capacity

11 building sector. The sum appropriated herein shall
 12 be apportioned as follows:

13	Personnel PROVIDED THAT \$29,000 shall be used to pay	
14	overtime accrued during fiscal year 2010.. \$	1,287,385
15	Travel	171,003
16	Contractual Services.....	160,456
17	OCE	210,182
18	Fixed Assets	34,500

19 (4) Department of Resources and Development.

20 The sum of \$751,687, or so much thereof as may be
 21 necessary, for the operations of the Department of
 22 Resources and Development during fiscal year 2011.

23 The sum appropriated herein shall be apportioned as
 24 follows:

25 Personnel PROVIDED THAT \$11,114 shall be used to pay

1	overtime accrued in FY2010	\$	523,078
2	Travel		72,600
3	Contractual Services		58,307
4	OCE		79,102
5	Fixed Assets		18,600

6 (5) Department of Transportation, Communication
 7 and Infrastructure.

8 The sum of \$2,096,913, or so much thereof as may be
 9 necessary, for the operations of the Department of
 10 Transportation, Communication and Infrastructure
 11 during fiscal year 2011. The sum appropriated herein
 12 shall be apportioned as follows:

13	Personnel	\$	534,374
14	Travel		118,384
15	Contractual Services		1,365,667
16	OCE		55,300
17	Fixed Assets		23,188

18 (6) Department of Health and Social Affairs.

19 The sum of \$814,404, or so much thereof as may be
 20 necessary, for the operations of the Department of
 21 Health and Social Affairs during fiscal year 2011.
 22 Of the total amount of funds appropriated herein,
 23 \$668,276 shall be deemed to come from funds available
 24 under the amended Compact from the health sector.
 25 The sum appropriated herein shall be apportioned as

1 follows:

2	Personnel	\$	450,161
3	Travel		58,890
4	Contractual Services		144,950
5	OCE		100,403
6	Fixed Assets		60,000

7 (7) Department of Education.

8 The sum of \$886,660, or so much thereof as may be
 9 necessary, for the operations of the Department of
 10 Education during fiscal year 2011. Of the total
 11 amount of funds appropriated herein, \$486,729 shall be
 12 deemed to come from funds available under the amended
 13 Compact from the education sector; and \$371,591 shall
 14 be deemed to come from funds available under the
 15 Supplemental Education Grant. The sum appropriated
 16 herein shall be apportioned as follows:

17	Personnel	\$	407,222
18	Travel		109,303
19	Contractual Services		309,271
20	OCE		60,864
21	Fixed Assets		-0-

22 (8) Department of Justice.

23 The sum of \$3,739,390, or so much thereof as may
 24 be necessary, for the operations of the
 25 Department of Justice during fiscal year 2011.

1 The sum appropriated herein shall be apportioned
2 as follows:

3 Personnel PROVIDED THAT \$191,827 shall be used
4 to satisfy the budget shortfall affecting the
5 final three pay periods during fiscal year 2011,
6 \$131,148 shall be used to pay regular salaries
7 earned and overtime accrued during fiscal year
8 2010 for the National Police, \$117,980 shall be
9 used to pay overtime accrued in fiscal year 2010
10 for the Division of Immigration and Labor, no
11 more than \$111,544 shall be used to pay overtime
12 accrued in fiscal year 2011 for the Division of
13 Immigration and Labor, and no more than \$254,667
14 shall be used to pay overtime accrued in fiscal
15 year 2011 for the National Police.....\$ 2,531,565
16 Travel 108,585
17 Contractual Services..... 126,520
18 OCE 952,720
19 Fixed Assets 20,000

20 (9) Office of the Public Defender.

21 The sum of \$800,951, or so much thereof as may be
22 necessary, for the operations of the Office of the
23 Public Defender during fiscal year 2011. The sum
24 appropriated herein shall be apportioned as follows:

25 Personnel.....\$ 511,169

1	Travel	87,032
2	Contractual Services	123,150
3	OCE	47,100
4	Fixed Assets	32,500

5 (10) Office of Statistics, Budget, Overseas
 6 Development Assistance and Compact Management.

7 The sum of \$1,038,686, or so much thereof as may
 8 be necessary, for the operations of the Office
 9 of Statistics, Budget, Overseas Development
 10 Assistance and Compact Management during fiscal
 11 year 2011. The sum appropriated herein shall be
 12 apportioned as follows:

13	Personnel	\$ 616,316
14	Travel	112,030
15	Contractual Services	215,000
16	OCE	95,340
17	Fixed Assets	-0-

18 (11) Office of Environment and Emergency Management.

19 The sum of \$315,078, or so much thereof as may
 20 be necessary, for the operations of the Office
 21 of Environment and Emergency Management during
 22 fiscal year 2011. The sum appropriated herein
 23 shall be apportioned as follows:

24	Personnel	\$ 170,687
25	Travel	\$ 74,015

1	Contractual Services	30,000
2	OCE	18,576
3	Fixed Assets	21,800
4	(12) <u>Office of National Archives, Culture and</u>	
5	<u>Historic Preservation</u> . The sum of \$165,727, or	
6	so much thereof as may be necessary, for the	
7	operations of the Office of National Archives,	
8	Culture and Historic Preservation during fiscal	
9	year 2011. The sum appropriated herein shall be	
10	apportioned as follows:	
11	Personnel PROVIDED THAT \$10,063 shall be used to pay	
12	regular salaries earned during fiscal	
13	year 2010	\$ 112,227
14	Travel	15,000
15	Contractual Services	5,000
16	OCE	10,000
17	Fixed Assets	23,500"

18 Section 3. Section 6 of Public Law No. 16-43, as amended
 19 by Public Laws Nos. 16-60 and 16-65, is hereby further amended
 20 to read as follows:

21 ""Section 6. Operating Expenses of Agencies of the
 22 National Government. The sum of \$1,758,247, or so
 23 much thereof as may be necessary, is hereby
 24 appropriated from the General Fund of the Federated
 25 States of Micronesia for the fiscal year ending

1 September 30, 2011, for the operations of the
2 following boards, commissions and agencies during
3 fiscal year 2011. The sum appropriated by this
4 section shall be apportioned as follows:

5 (1) National Oceanic Resource Management Authority
6 (NORMA). The sum of \$412,283, or so much thereof as
7 may be necessary, for operations of National Oceanic
8 Resource Management Authority (NORMA) for fiscal year
9 2011. The sum appropriated herein shall be
10 apportioned as follows:

11	Personnel.....	\$	209,956
12	Travel.....		93,927
13	Contractual Services.....		67,900
14	OCE.....		40,500
15	Fixed Assets.....		-0-

16 (2) Board of Regents (COM-FSM).
17 The sum of \$75,000, or so much thereof as may be
18 necessary, for the operations of the Board of
19 Regents, COM-FSM, during fiscal year 2011. The sum
20 appropriated herein shall be apportioned as follows:

21	Personnel.....	\$	-0-
22	Travel.....		45,000
23	Contractual Services.....		20,000
24	OCE.....		10,000
25	Fixed Assets.....	\$	-0-

1 (3) Coconut Development Authority (CDA).

2 The sum of \$116,544, or so much thereof as may be
 3 necessary, for the operations of the Coconut
 4 Development Authority during fiscal year 2011. The
 5 sum appropriated herein shall be apportioned as
 6 follows:

7	Personnel	\$	93,822
8	Travel		12,722
9	Contractual Services		-0-
10	OCE		10,000
11	Fixed Assets		-0-

12 (4) FSM Banking Board.

13 The sum of \$173,420, or so much thereof as may be
 14 necessary, for the operations of FSM Banking Board
 15 during fiscal year 2011. The sum appropriated herein
 16 shall be apportioned as follows:

17	Personnel	\$	84,140
18	Travel		37,475
19	Contractual Services		18,100
20	OCE		11,705
21	Fixed Assets		22,000

22 (5) FSM Postal Services.

23 The sum of \$740,176, or so much thereof as may be
 24 necessary, for the operations of the National Postal
 25 Services during fiscal year 2011. The sum

1 appropriated herein shall be apportioned as follows:

2	Personnel	\$	440,065
3	Travel		48,299
4	Contractual Services		139,412
5	OCE		92,400
6	Fixed Assets		20,000

7 (6) FSM Insurance Board.

8 The sum of \$240,824, or so much thereof as may be
9 necessary, for the operations of the FSM Insurance
10 Board during fiscal year 2011. The sum appropriated
11 herein shall be apportioned as follows:

12	Personnel	\$	66,194
13	Travel		37,475
14	Contractual Services		89,450
15	OCE		11,705
16	Fixed Assets		36,000"

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25 Section 4. This act shall become law upon approval by the

1 President of the Federated States of Micronesia or upon its
2 becoming law without such approval.

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September 26, 2011

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for /s/ Alik L. Alik
Manny Mori
President
Federated States of Micronesia

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