
A BILL FOR AN ACT

To appropriate from the General Fund of the Federated States of Micronesia supplemental funding in the total amount of \$148,000 for the fiscal year ending September 30, 2011, by amending sections 1, 2 and 8 of Public Law No. 16-43, as amended by Public Laws Nos. 16-48, 16-53, 16-60, 16-65, 16-70 and 17-01, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 16-43, as amended by
2 Public Laws Nos. 16-48, 16-53, 16-60, 16-65 and 17-01, is
3 hereby further amended to read as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of \$~~[40,926,846]~~ 41,074,846 or so
6 much thereof as may be necessary, from the General
7 Fund of the Federated States of Micronesia for the
8 fiscal year ending September 30, 2011, for the
9 purpose of funding the operations of all branches of
10 the National Government of the Federated States of
11 Micronesia, its agencies, various programs, grants,
12 subsidies and contributions. Of the total amount of
13 funds appropriated herein, \$4,403,240 shall be deemed
14 to come from funds available under the amended
15 Compact from the education sector; \$1,178,720 shall
16 be deemed to come from funds available under the
17 Supplemental Education Grant; \$868,276 shall be
18 deemed to come from funds available under the amended

1 Compact from the health sector; \$808,990 shall be
2 deemed to come from funds available under the amended
3 Compact from the capacity building sector; \$-0- shall
4 be deemed to come from funds available under the
5 amended Compact from the private sector development
6 sector; and \$-0- shall be deemed to come from funds
7 available under the amended Compact from the
8 infrastructure sector."

9 Section 2. Section 2 of Public Law No. 16-43, as amended
10 by Public Law Nos. 16-48, 16-53, 16-60 and 16-65 and 17-01, is
11 hereby further amended to read as follows:

12 "Section 2. Operating expenses of the Executive
13 Branch. The sum of \$~~[17,227,380]~~ 17,247,380 or so
14 much thereof as may be necessary, is hereby
15 appropriated from the General Fund of the Federated
16 States of Micronesia for the fiscal year ending
17 September 30, 2011, for the purpose of funding the
18 operations of the Executive Branch of the National
19 Government during fiscal year 2011. Of the total
20 amount of funds appropriated herein, \$486,729 shall
21 be deemed to come from funds available under the
22 amended Compact from the education sector; \$371,591
23 shall be deemed to come from funds available under
24 the Supplemental Education Grant; \$668,276 shall be
25 deemed to come from funds available under the amended

1 Compact from the health sector; and \$-0- shall be
2 deemed to come from funds available under the amended
3 Compact from the capacity building sector. The sum
4 appropriated by this section shall be apportioned as
5 follows:

6 (1) Office of the President.

7 The sum of \$701,364, or so much thereof as may be
8 necessary, for the operations of the Office of the
9 President during fiscal year 2011. The sum
10 appropriated herein shall be apportioned as follows:

11	Personnel	\$ 258,025
12	Travel	134,239
13	Contractual Services	186,000
14	OCE	102,100
15	Fixed Assets	21,000

16 (2) Department of Foreign Affairs.

17 The sum of \$4,245,271, or so much thereof as may be
18 necessary, for the operations of the Department of
19 Foreign Affairs during fiscal year 2011. The sum
20 appropriated herein shall be apportioned as follows:

21	Personnel	\$ 1,287,872
22	Travel	212,849
23	Contractual Services PROVIDED THAT \$200,000	
24	of this line item shall be used to	
25	Establish a contingency fund to be accessed	

1 by the Secretary of the Department to pay
 2 budget item approved in the FY2011 Budget,
 3 including Personnel, when fluctuations in
 4 currency result in a budget shortfall.....\$ 2,074,900
 5 OCE 563,150
 6 Fixed Assets 106,500

7 (3) Department of Finance and Administration.

8 The sum of \$1,863,526, or so much thereof as may be
 9 necessary, for the operations of the Department of
 10 Finance and Administration during fiscal year 2011.
 11 Of the total amount of funds appropriated herein,
 12 \$-0- shall be deemed to come from funds available
 13 under the amended Compact from the capacity
 14 building sector. The sum appropriated herein shall
 15 be apportioned as follows:

16 Personnel PROVIDED THAT \$29,000 shall be used to pay
 17 overtime accrued during fiscal year 2010.. \$ 1,287,385
 18 Travel 171,003
 19 Contractual Services..... 160,456
 20 OCE 210,182
 21 Fixed Assets 34,500

22 (4) Department of Resources and Development.

23 The sum of \$751,687, or so much thereof as may be
 24 necessary, for the operations of the Department of
 25 Resources and Development during fiscal year 2011.

1 The sum appropriated herein shall be apportioned as
 2 follows:

3 Personnel PROVIDED THAT \$11,114 shall be used to pay

4	overtime accrued in FY2010	\$	523,078
5	Travel		72,600
6	Contractual Services		58,307
7	OCE		79,102
8	Fixed Assets		18,600

9 (5) Department of Transportation, Communication
 10 and Infrastructure.

11 The sum of \$2,096,913, or so much thereof as may be
 12 necessary, for the operations of the Department of
 13 Transportation, Communication and Infrastructure
 14 during fiscal year 2011. The sum appropriated herein
 15 shall be apportioned as follows:

16	Personnel	\$	534,374
17	Travel		118,384
18	Contractual Services		1,365,667
19	OCE		55,300
20	Fixed Assets		23,188

21 (6) Department of Health and Social Affairs.

22 The sum of \$814,404, or so much thereof as may be
 23 necessary, for the operations of the Department of
 24 Health and Social Affairs during fiscal year 2011.
 25 Of the total amount of funds appropriated herein,

1 \$668,276 shall be deemed to come from funds available
2 under the amended Compact from the health sector.
3 The sum appropriated herein shall be apportioned as
4 follows:

5	Personnel	\$	450,161
6	Travel		58,890
7	Contractual Services.....		144,950
8	OCE		100,403
9	Fixed Assets		60,000

10 (7) Department of Education.

11 The sum of \$886,660, or so much thereof as may be
12 necessary, for the operations of the Department of
13 Education during fiscal year 2011. Of the total
14 amount of funds appropriated herein, \$486,729 shall be
15 deemed to come from funds available under the amended
16 Compact from the education sector; and \$371,591 shall
17 be deemed to come from funds available under the
18 Supplemental Education Grant. The sum appropriated
19 herein shall be apportioned as follows:

20	Personnel	\$	407,222
21	Travel		109,303
22	Contractual Services.....		309,271
23	OCE		60,864
24	Fixed Assets		-0-

25 (8) Department of Justice.

1 The sum of \$ [~~3,547,563~~], 3,567,563 or so much
 2 thereof as may be necessary, for the operations
 3 of the Department of Justice during fiscal year
 4 2011. The sum appropriated herein shall be
 5 apportioned as follows:
 6 Personnel PROVIDED THAT \$131,148 shall be used
 7 to pay regular salaries earned and overtime
 8 accrued during fiscal year 2010 for the National
 9 Police, \$117,980 shall be used to pay overtime
 10 accrued in fiscal year 2010 for the Division of
 11 Immigration and Labor, no more than \$111,544
 12 shall be used to pay overtime accrued in fiscal
 13 year 2011 for the Division of Immigration and
 14 Labor, and no more than \$ [~~254,667~~] 255,706.37
 15 shall be used to pay overtime accrued in fiscal
 16 year 2011 for the National
 17 Police..... \$ [~~2,339,738~~] 2,340,777.37
 18 Travel [~~108,585~~] 127,545.63
 19 Contractual Services..... 126,520
 20 OCE 952,720
 21 Fixed Assets 20,000

22 (9) Office of the Public Defender.

23 The sum of \$800,951, or so much thereof as may be
 24 necessary, for the operations of the Office of the
 25 Public Defender during fiscal year 2011. The sum

1 appropriated herein shall be apportioned as follows:

2	Personnel	\$	511,169
3	Travel		87,032
4	Contractual Services		123,150
5	OCE		47,100
6	Fixed Assets		32,500

7 (10) Office of Statistics, Budget, Overseas
 8 Development Assistance and Compact Management.

9 The sum of \$1,038,686, or so much thereof as may
 10 be necessary, for the operations of the Office
 11 of Statistics, Budget, Overseas Development
 12 Assistance and Compact Management during fiscal
 13 year 2011. The sum appropriated herein shall be
 14 apportioned as follows:

15	Personnel	\$	616,316
16	Travel		112,030
17	Contractual Services		215,000
18	OCE		95,340
19	Fixed Assets		-0-

20 (11) Office of Environment and Emergency Management.

21 The sum of \$315,078, or so much thereof as may
 22 be necessary, for the operations of the Office
 23 of Environment and Emergency Management during
 24 fiscal year 2011. The sum appropriated herein
 25 shall be apportioned as follows:

1	Personnel	\$	170,687
2	Travel		74,015
3	Contractual Services		30,000
4	OCE		18,576
5	Fixed Assets		21,800
6	(12) <u>Office of National Archives, Culture and</u>		
7	<u>Historic Preservation</u> . The sum of \$165,727, or		
8	so much thereof as may be necessary, for the		
9	operations of the Office of National Archives,		
10	Culture and Historic Preservation during fiscal		
11	year 2011. The sum appropriated herein shall be		
12	apportioned as follows:		
13	Personnel PROVIDED THAT \$10,063 shall be used to pay		
14	regular salaries earned during fiscal		
15	year 2010	\$	112,227
16	Travel		15,000
17	Contractual Services		5,000
18	OCE		10,000
19	Fixed Assets		23,500

20 Section 3. Section 8 of Public Law No. 16-43, as amended by
 21 Public Law Nos. 16-53, 16-60, 16-70 and 17-01, is hereby further
 22 amended to read as follows:

23 "Section 8. Grants, Subsidies and Contributions.
 24 The sum of \$ [~~6,828,603~~], 6,956,603 or so much thereof
 25 as may be necessary, is hereby appropriated from the

1 General Fund of the Federated States of Micronesia
 2 for the fiscal year ending September 30, 2011, for
 3 the following grants, subsidies and contributions
 4 during fiscal year 2011. Of the total amount of
 5 funds appropriated herein, \$116,511 shall be deemed
 6 to come from funds available under the amended
 7 Compact from the education sector; and \$123,003 shall
 8 be deemed to come from funds available under the
 9 Supplemental Education Grant. The sum appropriated
 10 by this section shall be apportioned as follows:

- 11 (1) Office of the President.
- 12 (a) Asia-Pacific Broadcasting
- 13 Dev. (AIBD) \$ 4,500
- 14 (b) Asia-Pacific Broadcasting
- 15 Union (ABU) 800
- 16 (c) Pacific Island News Assn (PINA). 350
- 17 (d) National Prayer Day..... 10,000
- 18 (e) Inauguration of new National
- 19 Leadership..... 25,000
- 20 (2) Department of Foreign Affairs.
- 21 (a) Pacific Islands Forum Secretariat 46,000
- 22 (b) Secretariat of the Pacific
- 23 Community (SPC) 56,000
- 24 (c) UN Membership Fee..... 60,000
- 25 (d) UN Economic and Social

1	Commission for Asia and the Pacific (ESCAP)	\$	5,000
2	(e) East West Center.....		5,000
3	(f) Cotonou Membership Fee.....		10,000
4	(g) Assistance to Haiti.....		-0-
5	(3) <u>Department of Finance and Administration.</u>		
6	(a) OCO Membership Fee.....		4,000
7	(b) Maintenance Fee for FMIS.....		30,000
8	(c) FSM Group Life Insurance.....		43,000
9	(d) Personnel Manual Development....		38,470
10	(4) <u>Department of Resources and Development.</u>		
11	(a) Pacific Islands Development Program		15,000
12	(b) Forum Fisheries.....		34,178
13	(c) UN Development Program (UNDP)...		30,000
14	(d) South Pacific Applied Geoscience		
15	Comm. (SOPAC)		15,000
16	(e) Pacific Asia Travel Association.		5,000
17	(f) Western Forestry Leadership		
18	Coalition.....		500
19	(g) Food Agriculture Organization		
20	(FAO)		4,800
21	(h) National Association of State		
22	Foresters.....		530
23	(i) Chief Executive's Conference [10,000]		<u>38,000</u>
24	(j) SPC Host.....		9,000
25	(5) <u>Department of Health and Social Affairs.</u>		

1	(a) UN Fund for Population Activity	
2	(UNFPA)	\$ 3,000
3	(b) World Health Organization (WHO).	4,000
4	(c) National Board of Nursing.....	20,000
5	(d) Pacific Islands Health Officers	
6	Association (PIHOA)	20,000
7	(e) FSM Amateur Sports Association..	20,000
8	(f) Association of Territorial	
9	Health Organization	2,000
10	(g) FSM Red Cross.....	70,000
11	(6) <u>Department of Education.</u>	
12	(a) Aid for Non-Public Schools.....	500,000
13	(b) Financial Assistance to FSM	
14	Students attending the College of the Marshall	
15	Islands (CMI) and Palau Community College (PCC)	40,000
16	(c) National scholarship.....	575,000
17	(d) National Close-Up.....	70,000
18	(e) National Merit Scholarship.....	125,000
19	(f) COM Board annual meeting.....	5,000
20	(7) <u>Department of Transportation, Communication</u>	
21	<u>and Infrastructure.</u>	
22	(a) Asia Pacific Telecommunity (APT)	7,640
23	(b) International Telecommunications	
24	Union (ITU)	55,000
25	(c) International Civil Aviation	

1	Organization.....	\$	28,050
2	(d) FSM Capital Energy/Utilities....		500,000
3	(e) Micro. Shipping Comm.....		5,000
4	(8) <u>Office of Statistics, Budget, Overseas</u>		
5	<u>Development Assistance and Compact Management.</u>		
6	(a) Asia Pacific Investment.....		250
7	(b) Economic and Statistic Reporting		-0-
8	(c) Trust Fund Committee.....		-0-
9	(d) Technical Assistance to State		
10	Budget Offices.....		-0-
11	(9) <u>Office of Environment and Emergency</u>		
12	<u>Management (E.E.M).</u>		
13	(a) 4 th National Environmental		
14	Conference		15,000
15	(b) Secretariat of Pacific Regional		
16	Environment.....		23,477
17	(c) National Emergency Managers		
18	Association.....		-0-
19	(d) UN Environmental Protection		
20	Agency (UNEP).....		760
21	(e) 7 th National Environmental		
22	Speech Contest.....		15,000
23	(f) SPREP/Noumea Convention.....		671
24	(g) Waigani Convention (Annual		
25	Membership Fee)		55

1	(h) UN Convention to Combat	
2	Desertification.....	\$ 120
3	(i) UN Framework Convention (UNFCC).	250
4	(j) SPREP Annual Membership Fee.....	-0-
5	(10) <u>Office of NACHP.</u>	
6	(a) UNESCO.....	4,000
7	(b) NCSHPO.....	2,760
8	(c) PARBICA.....	100
9	(d) PIALA.....	100
10	(e) WHC Membership Fee.....	54
11	(11) <u>Coconut Development Authority.</u>	
12	(a) Copra subsidy.....	100,000
13	(b) Asia Pacific Coconut Community (APCC)	12,000
14	(c) Pilot Plant Project.....	-0-
15	(12) <u>Department of Justice.</u>	
16	(a) Kosrae Joint Law Enforcement....	25,000
17	(b) Pohnpei Joint Law Enforcement...	50,000
18	(c) Chuuk Joint Law Enforcement; PROVIDED,	
19	HOWEVER, that \$35,000 of the funds appropriated	
20	herein shall be for the use of the Chuuk State	
21	Police; and \$15,000 shall be for the use of	
22	the Chuuk State Attorney General's Office..	50,000
23	(d) Yap Joint Law Enforcement.....	25,000
24	(13) <u>Other Grants, Subsidies and Contributions.</u>	
25	(a) Kosrae Judiciary Subsidy.....	30,000

1	(b) Pohnpei Judiciary Subsidy..... \$	45,000
2	(c) Chuuk Judiciary Subsidy.....	45,000
3	(d) Yap Judiciary Subsidy.....	30,000
4	(e) COM Treaty Obligations.....	25,000
5	(f) Tuna Commission Membership.....	47,988
6	(g) Disaster Assistance Emergency	
7	Fund (DAEF) Matching.....	200,000
8	(h) MiCare.....	100,000
9	(i) MLFC Loan Payment.....	300,000
10	(j) FY08 Single Audit.....	329,250
11	(k) Compact Review Committee.....	50,000
12	(l) FSM Social Security.....	1,200,000
13	(m) Legislative and Executive	
14	Discretionary Funds.....	-0-
15	(n) General Election (March 8, 2011)	324,950
16	(o) Staff Housing.....	585,000
17	(p) Recruitment and repatriation....	180,000
18	(q) MLSC.....	150,000
19	(r) Former Presidents' Allowance....	50,000
20	(s) NORMA - Continental Shelf Project.	250,000
21	(t) Special Election	
22	(July 2011)..... [50,000]	<u>150,000"</u>
23		
24		
25		

1 Section 4. This act shall become law upon approval by the
2 President of the Federated States of Micronesia or upon its
3 becoming law without such approval.

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5 Date: 7/25/11

Introduced by: /s/ Florencio S. Harper
Florencio S. Harper
(by request)

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