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A BILL FOR AN ACT

To appropriate a supplemental budget of \$9,442,096 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2013, by amending sections 1, 2, 6, 8 and 9 of Public Law No. 17-64, as amended by Public Law No. 17-69, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1       Section 1. Section 1 of Public Law No. 17-64, as amended by  
2 Public Law No. 17-69, is hereby further amended to read as  
3 follows:

4           "Section 1. Purpose. The purpose of this act is to  
5 appropriate the sum of \$~~[42,489,854]~~ 51,931,950, or so  
6 much thereof as may be necessary, from the General Fund  
7 of the Federated States of Micronesia for the fiscal  
8 year ending September 30, 2013, for the purpose of  
9 funding the operations of all branches of the National  
10 Government of the Federated States of Micronesia, its  
11 agencies, various programs, grants, subsidies and  
12 contributions, and Capital and Human Resources  
13 Development. Of the total amount of funds appropriated  
14 herein, \$4,252,868 shall be deemed to come from funds  
15 available under the amended Compact from the education  
16 sector subject to the receipt of Grant Awards under the  
17 amended Compact; \$1,168,765 shall be deemed to come from  
18 funds available under the Supplemental Education Grant;  
19 \$895,705 shall be deemed to come from funds available

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1           under the amended Compact from the health sector subject to  
2           the receipt of Grant Awards under the amended Compact;  
3           \$-0- shall be deemed to come from funds available under  
4           the amended Compact from the capacity building sector;  
5           \$-0- shall be deemed to come from funds available under  
6           the amended Compact from the private sector development  
7           sector; \$222,450 shall be deemed to come from funds  
8           available under the amended Compact from the enhanced  
9           reporting and accountability sector; and \$1,153,025  
10          shall be deemed to come from funds available under the  
11          amended Compact from the infrastructure sector."

12          Section 2. Section 2 of Public Law No. 17-64, as amended by  
13 Public Law No. 17-69, is hereby further amended to read as  
14 follows:

15          "Section 2. Operating expenses of the Executive Branch.  
16          The sum of \$ [~~18,346,251~~] 18,586,346, or so much thereof  
17          as may be necessary, is hereby appropriated from the  
18          General Fund of the Federated States of Micronesia for  
19          the fiscal year ending September 30, 2013, for the  
20          purpose of funding the operations of the Executive  
21          Branch of the National Government during fiscal year  
22          2013. Of the total amount of funds appropriated herein,  
23          \$652,868 shall be deemed to come from funds available  
24          under the amended Compact from the education sector  
25          subject to the receipt of Grant Awards under the amended

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1 Compact; \$485,419 shall be deemed to come from funds  
2 available under the Supplemental Education Grant;  
3 \$505,705 shall be deemed to come from funds available  
4 under the amended Compact from the health sector subject  
5 to the receipt of Grant Awards under the amended  
6 Compact; and \$-0- shall be deemed to come from funds  
7 available under the amended Compact from the capacity  
8 building sector; \$157,450 shall be deemed to come from  
9 funds available under the amended Compact from the  
10 enhanced reporting and accountability sector and  
11 \$1,153,025 shall be deemed to come from funds available  
12 under the amended Compact from the infrastructure  
13 sector. The sum appropriated by this section shall be  
14 apportioned as follows:

15 (1) Office of the President.

16 The sum of \$ [~~729,714~~] 829,714, or so much thereof as  
17 may be necessary, for the operations of the Office of  
18 the President during fiscal year 2013. The sum  
19 appropriated herein shall be apportioned as follows:

20	Personnel .....	\$	340,826
21	Travel .....	[ <del>143,324</del> ]	<u>243,324</u>
22	Contractual Services .....		146,000
23	OCE .....		90,564
24	Fixed Assets .....		9,000

25 (2) Department of Foreign Affairs.

1           The sum of \$4,132,617, or so much thereof as may be  
 2           necessary, for the operations of the Department of  
 3           Foreign Affairs during fiscal year 2013. The sum  
 4           appropriated herein shall be apportioned as follows:

5	Personnel .....	\$	1,297,155
6	Travel .....		234,893
7	Contractual Services .....		2,187,837
8	OCE .....		369,232
9	Fixed Assets .....		43,500

10           (3) Department of Finance and Administration.

11           The sum of \$1,814,472, or so much thereof as may be  
 12           necessary, for the operations of the Department of  
 13           Finance and Administration during fiscal year 2013.  
 14           Of the total amount of funds appropriated herein,  
 15           \$157,450 shall be deemed to come from funds available  
 16           under the amended Compact from the enhanced reporting  
 17           and accountability sector. The sum appropriated  
 18           herein shall be apportioned as follows:

19	Personnel .....	\$	1,106,718
20	Travel .....		169,450
21	Contractual Services .....		322,906
22	OCE .....		212,398
23	Fixed Assets .....		3,000

24           (4) Department of Resources and Development.

25           The sum of \$849,750, or so much thereof as may be

1           necessary, for the operations of the Department of  
 2           Resources and Development during fiscal year 2013.  
 3           The sum appropriated herein shall be apportioned as  
 4           follows:

5	Personnel .....	\$	527,160
6	Travel .....		112,081
7	Contractual Services.....		103,307
8	OCE .....		87,602
9	Fixed Assets .....		19,600

10           (5) Department of Transportation,  
 11           Communication and Infrastructure.

12           The sum of \$3,416,335, or so much thereof as may be  
 13           necessary, for the operations of the Department of  
 14           Transportation, Communication and Infrastructure  
 15           during fiscal year 2013. Of the total amount of  
 16           funds appropriated herein, \$1,153,025 shall be deemed  
 17           to come from funds available under the amended  
 18           Compact from the infrastructure sector. The sum  
 19           appropriated herein shall be apportioned as follows:

20	Personnel .....	\$	1,358,121
21	Travel .....		265,944
22	Contractual Services.....		1,532,471
23	OCE .....		136,611
24	Fixed Assets .....		123,188

25           (6) Department of Health and Social Affairs.

1           The sum of \$[~~963,870~~] 985,977, or so much thereof as  
 2           may be necessary, for the operations of the  
 3           Department of Health and Social Affairs during fiscal  
 4           year 2013. Of the total amount of funds appropriated  
 5           herein, \$505,705 shall be deemed to come from funds  
 6           available under the amended Compact from the health  
 7           sector subject to the receipt of Grant Awards under  
 8           the amended Compact. The sum appropriated herein  
 9           shall be apportioned as follows:

10	Personnel .....	\$ [ <del>446,901</del> ]	<u>469,008</u>
11	Travel .....		161,208
12	Contractual Services.....		266,421
13	OCE .....		89,340
14	Fixed Assets .....		0

15           (7) Department of Education.

16           The sum of \$1,175,007, or so much thereof as may be  
 17           necessary, for the operations of the Department of  
 18           Education during fiscal year 2013. Of the total  
 19           amount of funds appropriated herein, \$652,868 shall  
 20           be deemed to come from funds available under the  
 21           amended Compact from the education sector subject to  
 22           the receipt of Grant Awards under the amended  
 23           Compact; and \$485,419 shall be deemed to come from  
 24           funds available under the Supplemental Education  
 25           Grant. The sum appropriated herein shall be

1           apportioned as follows:

2	Personnel .....	\$	469,926
3	Travel .....		125,723
4	Contractual Services .....		495,153
5	OCE .....		50,705
6	Fixed Assets .....		33,500

7           (8) Department of Justice.

8           The sum of \$ [~~3,068,676~~] 3,132,956, or so much thereof  
 9           as may be necessary, for the operations of the  
 10          Department of Justice during fiscal year 2013. The  
 11          sum appropriated herein shall be apportioned as  
 12          follows:

13	Personnel .....	\$ [ <del>2,300,029</del> ]	<u>2,364,309</u>
14	Travel .....		138,131
15	Contractual Services .....		143,758
16	OCE .....		440,720
17	Fixed Assets .....		46,038

18          (9) Office of the Public Defender.

19          The sum of \$763,671, or so much thereof as may be  
 20          necessary, for the operations of the Office of the  
 21          Public Defender during fiscal year 2013. The sum  
 22          appropriated herein shall be apportioned as follows:

23	Personnel .....	\$	525,442
24	Travel .....		78,779
25	Contractual Services .....		115,350

1 OCE ..... \$ 44,100  
 2 Fixed Assets ..... -0-

3 (10) Office of Statistics, Budget, Overseas  
 4 Development Assistance and Compact Management.

5 The sum of \$ [~~978,750~~] 1,032,458, or so much thereof  
 6 as may be necessary, for the operations of the Office  
 7 of Statistics, Budget, Overseas Development  
 8 Assistance and Compact Management during fiscal year  
 9 2013. The sum appropriated herein shall be  
 10 apportioned as follows:

11 Personnel ..... \$ [~~568,563~~] 622,271  
 12 Travel ..... 97,747  
 13 Contractual Services ..... 205,000  
 14 OCE ..... 98,340  
 15 Fixed Assets ..... 9,100

16 (11) Office of Environment and Emergency Management.

17 The sum of \$326,791, or so much thereof as may be  
 18 necessary, for the operations of the Office of  
 19 Environment and Emergency Management during fiscal  
 20 year 2013. The sum appropriated herein shall be  
 21 apportioned as follows:

22 Personnel ..... \$ 173,363  
 23 Travel ..... 68,528  
 24 Contractual Services ..... 65,000  
 25 OCE ..... 19,900



1	Fixed Assets .....	\$	-0-
2	(12) <u>Office of National Archives, Culture and</u>		
3	<u>Historic Preservation.</u> The sum of \$126,598, or so		
4	much thereof as may be necessary, for the operations		
5	of the Office of National Archives, Culture and		
6	Historic Preservation during fiscal year 2013. The		
7	sum appropriated herein shall be apportioned as		
8	follows:		
9	Personnel .....	\$	94,478
10	Travel .....		13,620
11	Contractual Services .....		5,000
12	OCE .....		10,000
13	Fixed Assets .....		3,500"

14 Section 3. Section 6 of Public Law No. 17-64 is hereby  
 15 amended to read as follows:

16 "Section 6. Operating Expenses of Agencies of the  
 17 National Government. The sum of \$[~~1,775,092~~]  
 18 1,820,092, or so much thereof as may be necessary, is  
 19 hereby appropriated from the General Fund of the  
 20 Federated States of Micronesia for the fiscal year  
 21 ending September 30, 2013, for the operations of the  
 22 following boards, commissions and agencies during  
 23 fiscal year 2013. The sum appropriated by this  
 24 section shall be apportioned as follows:

25 (1) National Oceanic Resource Management Authority

1           (NORMA). The sum of \$ [~~417,807~~] 462,807, or so much  
 2           thereof as may be necessary, for operations of  
 3           National Oceanic Resource Management Authority  
 4           (NORMA) for fiscal year 2013. The sum appropriated  
 5           herein shall be apportioned as follows:

6	Personnel.....	\$	209,791
7	Travel.....		85,016
8	Contractual Services.....	[ <del>67,900</del> ]	<u>112,900</u>
9	OCE.....		44,100
10	Fixed Assets.....		11,000

11           (2) Board of Regents (COM-FSM).

12           The sum of \$75,000, or so much thereof as may be  
 13           necessary, for the operations of the Board of  
 14           Regents, COM-FSM, during fiscal year 2013. The sum  
 15           appropriated herein shall be apportioned as follows:

16	Personnel.....	\$	-0-
17	Travel.....		45,000
18	Contractual Services.....		20,000
19	OCE.....		10,000
20	Fixed Assets.....		-0-

21           (3) Coconut Development Authority (CDA).

22           The sum of \$112,475, or so much thereof as may be  
 23           necessary, for the operations of the Coconut  
 24           Development Authority during fiscal year 2013. The  
 25           sum appropriated herein shall be apportioned as

1 follows:

2	Personnel .....	\$	90,834
3	Travel .....		11,641
4	Contractual Services .....		-0-
5	OCE.....		10,000
6	Fixed Assets .....		-0-

7 (4) FSM Banking Board.

8 The sum of \$175,869, or so much thereof as may be  
 9 necessary, for the operations of FSM Banking Board  
 10 during fiscal year 2013. The sum appropriated herein  
 11 shall be apportioned as follows:

12	Personnel .....	\$	78,117
13	Travel .....		57,197
14	Contractual Services .....		18,100
15	OCE.....		20,055
16	Fixed Assets .....		2,400

17 (5) FSM Postal Services.

18 The sum of \$775,243, or so much thereof as may be  
 19 necessary, for the operations of the National Postal  
 20 Services during fiscal year 2013. The sum  
 21 appropriated herein shall be apportioned as follows:

22	Personnel .....	\$	449,022
23	Travel .....		42,741
24	Contractual Services .....		156,080
25	OCE.....		107,400

1 Fixed Assets ..... \$ 20,000

2 (6) FSM Insurance Board.

3 The sum of \$218,698, or so much thereof as may be  
 4 necessary, for the operations of the FSM Insurance  
 5 Board during fiscal year 2013. The sum appropriated  
 6 herein shall be apportioned as follows:

7 Personnel ..... \$ 79,893

8 Travel ..... 45,005

9 Contractual Services ..... 72,395

10 OCE ..... 11,705

11 Fixed Assets ..... 9,700

12 Section 4. Section 8 of Public Law No. 17-64, as amended  
 13 by Public Law No. 17-69, is hereby further amended to read as  
 14 follows:

15 "Section 8. Grants, Subsidies and Contributions.

16 The sum of \$ [~~8,884,925~~] 9,125,990, or so much thereof  
 17 as may be necessary, is hereby appropriated from the  
 18 General Fund of the Federated States of Micronesia  
 19 for the fiscal year ending September 30, 2013, for  
 20 the following grants, subsidies and contributions  
 21 during fiscal year 2013. Of the total amount of  
 22 funds appropriated herein, \$500,000 shall be deemed  
 23 to come from funds available under the amended  
 24 Compact from the education sector subject to the  
 25 receipt of Grant Awards under the amended Compact;

1 and \$-0- shall be deemed to come from funds available  
 2 under the Supplemental Education Grant. The sum  
 3 appropriated by this section shall be apportioned as  
 4 follows:

5 (1) Office of the President.

6	(a) Asia-Pacific Broadcasting Dev. (AIBD)...	\$ 4,500
7	(b) Asia-Pacific Broadcasting Union (ABU)	800
8	(c) Pacific Island News Assn. (PINA).	350
9	(d) National Prayer Day.....	10,000
10	(e) SNLC and donor consultation.....	40,191
11	(f) Conference of Traditional Leaders	25,000
12	(g) Xavier High School.....	60,000

13 (2) Department of Foreign Affairs.

14	(a) Pacific Islands Forum Secretariat...	46,000
15	(b) Secretariat of the Pacific	
16	Community (SPC).....	56,000
17	(c) UN Membership Fee.....	70,000
18	(d) UN Economic and Social Commission	
19	for Asia and the Pacific (ESCAP).....	5,000
20	(e) East West Center.....	5,000
21	(f) Cotonou Membership Fee.....	64,000

22 (3) Department of Finance and Administration.

23	(a) OCO Membership Fee.....	4,000
24	(b) Maintenance Fee for FMIS.....	30,000
25	(c) FSM Group Life Insurance.....	43,000

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1	(4) <u>Department of Resources and Development.</u>	
2	(a) Pacific Islands Development Program	\$ 15,000
3	(b) Forum Fisheries.....	36,471
4	(c) UN Development Program (UNDP)...	30,000
5	(d) South Pacific Applied Geoscience	
6	Comm. (SOPAC) .....	15,000
7	(e) Pacific Asia Travel Association.	5,000
8	(f) Micronesian Challenge Endowment.	50,000
9	(g) Western Forestry Leadership	
10	Coalition.....	530
11	(h) Food Agriculture Organization (FAO)	4,800
12	(i) Matching for SPC Projects.....	60,000
13	(j) Micronesian Challenge.....	10,000
14	(k) Micronesian Cruise Assoc.....	2,500
15	(l) South Pacific Tourism Org.....	6,600
16	(m) International Animal Health	
17	Organization.....	16,800
18	(n) SPC Site Rental.....	10,000
19	(5) <u>Department of Health and Social Affairs.</u>	
20	(a) UN Fund for Population Activity	
21	(UNFPA) .....	3,000
22	(b) World Health Organization (WHO).	15,744
23	(c) National Board of Nursing.....	20,000
24	(d) Pacific Islands Health Officers	
25	Association (PIHOA) .....	20,000

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1	(e) FSM Amateur Sports Association. \$	20,000
2	(f) Association of Territorial	
3	Health Organization.....	16,511
4	(g) FSM Red Cross.....	70,000
5	(h) UNICEF (vaccines).....	20,000
6	(6) <u>Department of Education.</u>	
7	(a) Aid for Non-Public Schools.....	500,000
8	(b) Financial Assistance to FSM	
9	Students attending the College of the	
10	Marshall Islands (CMI).....	25,000
11	(c) Financial Assistance to FSM Students	
12	attending Palau Community College (PCC)....	50,000
13	(d) National scholarship.....	823,067
14	(e) National Close-Up.....	70,000
15	(f) National Merit Scholarship.....	200,000
16	(g) COM Board annual meeting.....	5,000
17	(7) <u>Department of Transportation, Communication</u>	
18	<u>and Infrastructure.</u>	
19	(a) Asia Pacific Telecommunity (APT)	11,000
20	(b) International Telecommunications	
21	Union (ITU).....	20,847
22	(c) International Civil Aviation	
23	Organization.....	28,050
24	(d) FSM Capital Energy/Utilities....	600,000
25	(e) Micro. Shipping Comm.....	-0-

1	(f) Sea and Air Transport Task Force \$	-0-
2	<del>[(g) Tuna Commission Membership.....]</del>	<del>64,065]</del>
3	(8) <u>Office of Statistics, Budget, Overseas</u>	
4	<u>Development Assistance and Compact Management.</u>	
5	(a) Asia Pacific Investment.....	250
6	(9) <u>Office of Environment and Emergency</u>	
7	<u>Management (E.E.M).</u>	
8	(a) Secretariat of Pacific Regional	
9	Environment.....	10,184
10	(b) UN Environmental Protection	
11	Agency (UNEP).....	760
12	(c) SPREP/Noumea Convention.....	1,764
13	(d) Waigani Convention (Annual	
14	Membership Fee).....	1,190
15	(e) UN Convention to Combat	
16	Desertification.....	120
17	(f) UN Framework Convention (UNFCC).	250
18	(g) Earth Day Activities.....	15,000
19	(h) EPA Director's Meeting.....	20,000
20	(10) <u>Office of NACHP.</u>	
21	(a) UNESCO.....	4,000
22	(b) NCSHPO.....	2,760
23	(c) PARBICA.....	100
24	(d) PIALA.....	100
25	(e) WHC Membership Fee.....	54



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1	(11) <u>Coconut Development Authority.</u>	
2	(a) Copra subsidy.....	\$ 100,000
3	(b) Asia Pacific Coconut Community (APCC)	14,500
4	(12) <u>Department of Justice.</u>	
5	(a) DOJ Fuel Subsidy.....	500,000
6	(b) Kosrae Joint Law Enforcement....	25,000
7	(c) Pohnpei Joint Law Enforcement...	50,000
8	(d) Chuuk Joint Law Enforcement.....	50,000
9	(e) Yap Joint Law Enforcement .....	25,000
10	(13) <u>Other Grants, Subsidies and Contributions.</u>	
11	(a) Kosrae Judiciary Subsidy.....	30,000
12	(b) Pohnpei Judiciary Subsidy.....	45,000
13	(c) Chuuk Judiciary Subsidy.....	45,000
14	(d) Yap Judiciary Subsidy.....	30,000
15	(e) COM Treaty Obligations.....	25,000
16	(f) <u>NORMA - WCPFC</u> Tuna Commission	
17	<u>Membership Fee .....</u>	<u>135,130</u>
18	(g) Disaster Assistance Emergency Fund	
19	(DAEF) Matching.....	200,000
20	(h) MiCare.....	100,000
21	(i) MLFC Loan Payment.....	200,000
22	(j) Single Audit.....	329,250
23	(k) Compact Review Committee.....	-0-
24	(l) FSM Social Security.....	1,000,000
25	(m) Staff Housing.....	510,000

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1	(n) Recruitment and repatriation... \$	233,218
2	(o) MLSC.....	150,000
3	(p) Former Presidents' Allowance....	50,000
4	(q) Postal Services Agreement PROVIDED THAT	
5	disbursement is conditional upon the existence of a	
6	legally binding agreement between the Federated	
7	States of Micronesia and the United States of America	
8	in conformity with the terms and obligations of the	
9	Federal Programs and Services Agreement and based on	
10	a mutually agreed	
11	upon rate.....	500,000
12	(r) Settlement of PFS Case.....	154,000
13	(s) FEMA payment for National Government	14,855
14	(t) General Election, <u>provided that,</u>	
15	<u>\$50,000 shall be allocated for fuel of patrol</u>	
16	<u>boats assisting in the delivery of election</u>	
17	<u>materials</u> ..... [ <del>376,744</del> ]	<u>426,744</u>
18	(u) Reimbursement to EU.....	712,000
19	(v) Members and staff travel.....	50,000
20	<u>(w) Samoa Disaster Relief.....</u>	<u>20,000</u>
21	<u>(x) Palau Disaster Relief.....</u>	<u>80,000"</u>

22 Section 5. Section 9 of Public Law No. 17-64 is hereby  
 23 amended to read as follows:

24 "Section 9. Capital and Human Resources Development.  
 25 The sum of \$ [~~7,874,777~~] 16,790,713, or so much thereof

1 as may be necessary, is hereby appropriated from the  
 2 General Fund of the Federated States of Micronesia for  
 3 the fiscal year ending September 30, 2013, for the  
 4 following capital improvements, development programs,  
 5 and projects and human resources development. Of the  
 6 total amount of funds appropriated herein, \$3,100,000  
 7 shall be deemed to come from funds available under the  
 8 amended Compact from the education sector subject to the  
 9 receipt of Grant Awards under the amended Compact;  
 10 \$683,346 shall be deemed to come from funds available  
 11 under the Supplemental Education Grant; \$390,000 shall  
 12 be deemed to come from funds available under the amended  
 13 Compact from the health sector; \$-0- shall be deemed to  
 14 come from funds available under the amended Compact from  
 15 the capacity building sector and \$65,000 shall be deemed  
 16 to come from funds available under the amended Compact  
 17 from the enhanced reporting and accountability sector.  
 18 The sum appropriated by this section shall be  
 19 apportioned as follows:

- 20 (1) College of Micronesia - FSM.
- 21 (a) College of Micronesia-FSM ..... \$ 3,800,000
- 22 (b) FSM Fisheries and Maritime
- 23 Institute ..... 655,110
- 24 (c) COM-FSM Supplemental Education
- 25 Grant (SEG) ..... 683,346

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1	(2) Department of Finance and Administration.	
2	(a) Tax Reform.....	\$ 117,000
3	(b) FSMIS Project.....	150,000
4	(c) Matching for URA automation.....	600,000
5	(3) Department of Resources and Development.	
6	(a) National Export Strategy.....	-0-
7	(b) Promote FSM in appropriate	
8	market segments to realize the sector's	
9	potential.....	50,000
10	(c) Improving food security.....	-0-
11	(d) Coconut Rehabilitation Program..	-0-
12	(e) FSM Chamber of Commerce.....	67,000
13	(f) Rainbownesia.....	25,000
14	(g) State Trade Fairs.....	100,000
15	(h) MTC.....	12,500
16	(i) SNLC.....	50,000
17	(j) NTFC.....	50,000
18	(k) Tourism Promotion Development...	50,000
19	(l) EEM Hosting Climate	
20	Change Roundtable.....	50,000
21	(m) Food Security and Coconut Rehab.	100,000
22	(4) Department of Transportation,	
23	Communication and Infrastructure.	
24	(a) Dry docking of MS Caroline Voyage	-0-
25	(b) President's Office Improvement..	-0-

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1	(c) FSM Capital Rehabilitation..... \$	<u>400,000</u>
2	(d) FSM Capital Official Residence Fencing	-0-
3	(e) FSM Capital Road/Bridge/ <u>Drainage</u>	<u>400,000</u>
4	(f) Purchase of Aircraft.....	-0-
5	(g) Backup generator.....	-0-
6	(h) Airline task force.....	59,821
7	(i) National Govt. Comp. Network....	-0-
8	(j) Contribution to Pohnpei Power...	-0-
9	(k) FSM Multipurpose building.....	-0-
10	<u>(l) AIP Matching fund.....</u>	<u>2,018,742</u>
11	(5) Department of Justice.	
12	(a) FSS Independence - Lep.....	85,000
13	(b) FSS Micro - Slipping.....	250,000
14	(c) Aerial Surveillance.....	25,000
15	(d) Immigration/Passport Facilitation	-0-
16	(6) Infrastructure Maintenance Fund.	
17	(a) Infrastructure Development.....	-0-
18	(b) Infrastructure Maintenance Fund (IMF)	-0-
19	(7) President's Office.	
20	(a) FSM Trust Fund.....	1,000,000
21	(b) Personnel Staff Upgrading.....	50,000
22	(c) Personnel Capacity Building Roadmap	115,000
23	<u>(d) 2023 Planning Committee.....</u>	<u>250,000</u>
24	(8) Line Item Vetoed	
25	(a) Line Item Vetoed.....	-0-

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1	(9) National Election.	
2	(a) National election (Voter ID Card	
3	Project) .....	\$ 25,000
4	(10) Department of Health & Social Affairs.	
5	(a) Health Services (Pathologist)...	100,000
6	(b) Environmental/Water/Food Lab Test	90,000
7	(c) Medical Specialized Team.....	200,000
8	(d) Sport Facility contribution.....	-0-
9	(11) FSM Development Bank.	
10	(a) Private Sector Capital.....	<u>1,000,000</u>
11	(12) Line Item Vetoed.	
12	(a) Line Item Vetoed	
13	(b) Line Item Vetoed	
14	(c) Line Item Vetoed	
15	(d) Line Item Vetoed	
16	(13) Line Item Vetoed.	
17	(a) Line Item Vetoed	
18	(14) Pension Program.	
19	(a) National Government Workers	
20	Pension Plan.....	<u>500,000</u>
21	(15) Outer Island Airport.	
22	(a) Outer Island Airport Upgrade....	<u>1,000,000</u>
23	(16) Office of SBOC	
24	(a) Monitoring and Reconciliation/State	65,000
25	<u>(17) Additional for Postal Office</u>	

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1	<u>Building in Kosrae.....</u>	<u>\$ 75,000</u>
2	<u>(18) Foreign Affairs</u>	
3	<u>(a) DC Embassy renovation.....</u>	<u>62,000</u>
4	<u>(b) Tokyo Mission.....</u>	<u>60,194"</u>

5 Section 6. This act shall become law upon approval by the  
6 President of the Federated States of Micronesia or upon its  
7 becoming law without such approval.

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9 Date: 1/7/13

Introduced by: /s/ Florencio S. Harper  
Florencio S. Harper  
(by request)

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