AN ACT

To appropriate from the General Fund of the Federated States of Micronesia supplemental funding in the total amount of $682,687 for the fiscal year ending September 30, 2011, by amending sections 1, 2, 6 and 9 of Public Law No. 16-43, as amended by Public Laws Nos. 16-48, 16-53, and 16-60, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1   Section 1.  Section 1 of Public Law No. 16-43, as amended by
2 Public Laws Nos. 16-48, 16-53, and 16-60, is hereby further
3 amended to read as follows:

"Section 1.  Purpose.  The purpose of this act is to
4 appropriate the sum of $40,526,846 or so much thereof
5 as may be necessary, from the General Fund of the
6 Federated States of Micronesia for the fiscal year
7 ending September 30, 2011, for the purpose of funding
8 the operations of all branches of the National
9 Government of the Federated States of Micronesia, its
10 agencies, various programs, grants, subsidies and
11 contributions.  Of the total amount of funds
12 appropriated herein, $4,403,240 shall be deemed to
13 come from funds available under the amended Compact
14 from the education sector; $1,178,720 shall be deemed
15 to come from funds available under the Supplemental
16 Education Grant; $868,276 shall be deemed to come
17 from funds available under the amended Compact from the
18 health sector; $808,990 shall be deemed to come from
19

CBL 16-203
funds available under the amended Compact from the
capacity building sector; $-0- shall be deemed to
come from funds available under the amended Compact
from the private sector development sector; and $-0-
shall be deemed to come from funds available under
the amended Compact from the infrastructure sector.”

Section 2. Section 2 of Public Law No. 16-43, as amended
by Public Law Nos. 16-48, 16-53, and 16-60 is hereby further
amended to read as follows:

"Section 2. Operating expenses of the Executive
Branch. The sum of $17,207,830, or so much thereof
as may be necessary, is hereby appropriated from the
General Fund of the Federated States of Micronesia
for the fiscal year ending September 30, 2011, for
the purpose of funding the operations of the
Executive Branch of the National Government during
fiscal year 2011. Of the total amount of funds
appropriated herein, $486,729 shall be deemed to come
from funds available under the amended Compact from
the education sector; $371,591 shall be deemed to
come from funds available under the Supplemental
Education Grant; $668,276 shall be deemed to come
from funds available under the amended Compact from
the health sector; and $-0- shall be deemed to come
from funds available under the amended Compact from
the capacity building sector. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President.

The sum of $681,364, or so much thereof as may be necessary, for the operations of the Office of the President during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

Personnel ................................ $ 258,025
Travel .................................... 124,239
Contractual Services....................... 176,000
OCE ....................................... 102,100
Fixed Assets ............................... 21,000

(2) Department of Foreign Affairs.

The sum of $4,245,271, or so much thereof as may be necessary, for the operations of the Department of Foreign Affairs during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

Personnel ................................ $ 1,287,872
Travel .................................... 212,849
Contractual Services PROVIDED THAT $200,000 of this line item shall be used to Establish a contingency fund to be accessed by the Secretary of the Department to pay budget item approved in the FY2011 Budget, including Personnel, when fluctuations in
currency result in a budget shortfall..... $ 2,074,900

OCE ................................. 563,150

Fixed Assets .......................... 106,500

(3) Department of Finance and Administration.

The sum of $1,863,526, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during fiscal year 2011.

Of the total amount of funds appropriated herein, $0 shall be deemed to come from funds available under the amended Compact from the capacity building sector. The sum appropriated herein shall be apportioned as follows:

Personnel PROVIDED THAT $29,000 shall be used to pay overtime accrued during fiscal year 2010 ..$ 1,287,385

Travel ................................. 171,003

Contractual Services ..................... 160,456

OCE ................................. 210,182

Fixed Assets .......................... 34,500

(4) Department of Resources and Development.

The sum of $751,687, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during fiscal year 2011.

The sum appropriated herein shall be apportioned as follows:

Personnel PROVIDED THAT $11,114 shall be used to pay
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Overtime accrued in FY2010</td>
<td>$523,078</td>
</tr>
<tr>
<td>2</td>
<td>Travel</td>
<td>$72,600</td>
</tr>
<tr>
<td>3</td>
<td>Contractual Services</td>
<td>$58,307</td>
</tr>
<tr>
<td>4</td>
<td>OCE</td>
<td>$79,102</td>
</tr>
<tr>
<td>5</td>
<td>Fixed Assets</td>
<td>$18,600</td>
</tr>
<tr>
<td></td>
<td>(5) Department of Transportation, Communication and Infrastructure.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>The sum of $2,096,913, or so much thereof as may be necessary, for the operations of the Department of Transportation, Communication and Infrastructure during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personnel</td>
<td>$534,374</td>
</tr>
<tr>
<td>7</td>
<td>Travel</td>
<td>$118,384</td>
</tr>
<tr>
<td>8</td>
<td>Contractual Services</td>
<td>$1,365,667</td>
</tr>
<tr>
<td>9</td>
<td>OCE</td>
<td>$55,300</td>
</tr>
<tr>
<td>10</td>
<td>Fixed Assets</td>
<td>$23,188</td>
</tr>
<tr>
<td></td>
<td>(6) Department of Health and Social Affairs.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>The sum of $814,404, or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during fiscal year 2011. Of the total amount of funds appropriated herein, $668,276 shall be deemed to come from funds available under the amended Compact from the health sector. The sum appropriated herein shall be apportioned as</td>
<td></td>
</tr>
</tbody>
</table>
follows:

Personnel ................................ $ 450,161
Travel ....................................  58,890
Contractual Services .......................  144,950
OCE .......................................  100,403
Fixed Assets ..............................  60,000

(7) Department of Education.

The sum of $886,660, or so much thereof as may be necessary, for the operations of the Department of Education during fiscal year 2011. Of the total amount of funds appropriated herein, $486,729 shall be deemed to come from funds available under the amended Compact from the education sector; and $371,591 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:

Personnel ................................ $ 407,222
Travel ....................................  109,303
Contractual Services .......................  309,271
OCE .......................................  60,864
Fixed Assets .............................. -0-

(8) Department of Justice.

The sum of $3,547,563, or so much thereof as may be necessary, for the operations of the Department of Justice during fiscal year 2011.
The sum appropriated herein shall be apportioned as follows:

Personnel PROVIDED THAT $131,148 shall be used to pay regular salaries earned and overtime accrued during fiscal year 2010 for the National Police, $117,980 shall be used to pay overtime accrued in fiscal year 2010 for the Division of Immigration and Labor, no more than $111,544 shall be used to pay overtime accrued in fiscal year 2011 for the Division of Immigration and Labor, and no more than $254,667 shall be used to pay overtime accrued in fiscal year 2011 for the National Police.

$ 2,339,738

Travel .......................... 108,585
Contractual Services.............. 126,520
OCE .................................. 952,720
Fixed Assets .......................... 20,000

(9) Office of the Public Defender.

The sum of $800,951, or so much thereof as may be necessary, for the operations of the Office of the Public Defender during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

Personnel ......................... $ 511,169
Travel .............................. 87,032
Contractual Services ............. $ 123,150
(10) Office of Statistics, Budget, Overseas Development Assistance and Compact Management.

The sum of $1,038,686, or so much thereof as may be necessary, for the operations of the Office of Statistics, Budget, Overseas Development Assistance and Compact Management during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$616,316</td>
</tr>
<tr>
<td>Travel</td>
<td>$112,030</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$215,000</td>
</tr>
<tr>
<td>OCE</td>
<td>$95,340</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$0</td>
</tr>
</tbody>
</table>


The sum of $315,078, or so much thereof as may be necessary, for the operations of the Office of Environment and Emergency Management during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$170,687</td>
</tr>
<tr>
<td>Travel</td>
<td>$74,015</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$30,000</td>
</tr>
<tr>
<td>OCE</td>
<td>$18,576</td>
</tr>
</tbody>
</table>
Fixed Assets ..............................  21,800

(12) Office of National Archives, Culture and
Historic Preservation. The sum of $165,727, or
so much thereof as may be necessary, for the
operations of the Office of National Archives,
Culture and Historic Preservation during fiscal
year 2011. The sum appropriated herein shall be
apportioned as follows:

Personnel PROVIDED THAT $10,063 shall be used to pay
regular salaries earned during fiscal
year 2010 ................................. $ 112,227

Travel ....................................  15,000

Contractual Services .....................  5,000

OCE .......................................  10,000

Fixed Assets ..............................  23,500"

Section 3. Section 6 of Public Law No. 16-43 is hereby
amended to read as follows:

“Section 6. Operating Expenses of Agencies of the
National Government. The sum of $1,736,164, or so
much thereof as may be necessary, is hereby
appropriated from the General Fund of the Federated
States of Micronesia for the fiscal year ending
September 30, 2011, for the operations of the
following boards, commissions and agencies during
fiscal year 2011. The sum appropriated by this
section shall be apportioned as follows:

(1) **National Oceanic Resource Management Authority (NORMA).** The sum of $412,283, or so much thereof as may be necessary, for operations of National Oceanic Resource Management Authority (NORMA) for fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$209,956</td>
</tr>
<tr>
<td>Travel</td>
<td>$93,927</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$67,900</td>
</tr>
<tr>
<td>OCE</td>
<td>$40,500</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>-0-</td>
</tr>
</tbody>
</table>

(2) **Board of Regents (COM-FSM).**

The sum of $75,000, or so much thereof as may be necessary, for the operations of the Board of Regents, COM-FSM, during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>-0-</td>
</tr>
<tr>
<td>Travel</td>
<td>$45,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$20,000</td>
</tr>
<tr>
<td>OCE</td>
<td>$10,000</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>-0-</td>
</tr>
</tbody>
</table>

(3) **Coconut Development Authority (CDA).**

The sum of $94,461, or so much thereof as may be necessary, for the operations of the Coconut
Development Authority during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

Personnel .................................. $ 71,739
Travel ..................................... 12,722
Contractual Services ....................... -0-
OCE......................................... 10,000
Fixed Assets ............................... -0-

(4) FSM Banking Board.
The sum of $173,420, or so much thereof as may be necessary, for the operations of FSM Banking Board during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

Personnel ................................. $ 84,140
Travel ..................................... 37,475
Contractual Services ....................... 18,100
OCE......................................... 11,705
Fixed Assets ............................... 22,000

(5) FSM Postal Services.
The sum of $740,176, or so much thereof as may be necessary, for the operations of the National Postal Services during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

Personnel ................................. $ 440,065
Travel ..................................... 48,299
1. Contractual Services ....................... 139,412
2. OCE......................................... 92,400
3. Fixed Assets............................... 20,000

(6) FSM Insurance Board.

The sum of $240,824, or so much thereof as may be necessary, for the operations of the FSM Insurance Board during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

9. Personnel................................. $ 66,194
10. Travel..................................... 37,475
11. Contractual Services....................... 89,450
12. OCE ..................................... 11,705
13. Fixed Assets............................... 36,000

Section 4. Section 9 of Public Law No. 16-43 is hereby amended to read as follows:

"Section 9. Capital and Human Resources Development.

The sum of $9,022,185, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2011, for the following capital improvements, development programs, and projects and human resources development. Of the total amount of funds appropriated herein, $3,800,000 shall be deemed to come from funds available under the amended Compact from the education sector;"
$684,126 shall be deemed to come from funds available under the Supplemental Education Grant; $200,000 shall be deemed to come from funds available under the amended Compact from the health sector; and $635,585 shall be deemed to come from funds available under the amended Compact from the capacity building sector. The sum appropriated by this section shall be apportioned as follows:

1. **College of Micronesia – FSM.**
   - (a) College of Micronesia–FSM ........ $ 3,800,000
   - (b) FSM Fisheries and Maritime Institute 658,610
   - (c) COM-FSM Supplemental Education Grant (SEG) ......................... 684,126

2. **Department of Finance and Administration.**
   - (a) National Staff Upgrading ............... 50,000
   - (b) Tax Reform ............................... 117,000
   - (c) Capacity Building Roadmap/Staff Upgrading ............................. 115,000
   - (d) Financial Advisors ....................... 81,500
   - (e) FMIS project, pursuant to the terms and conditions of the grant award........ 389,340

3. **Department of Resources and Development.**
   - (a) 2010 Shanghai World Expo ............... -0-
   - (b) Sustainable Agriculture
     - Production ............................... $ -0-
1. (c) FSM Cultural and Tradition Day... 40,000
2. (d) FSM Tourism Market........... 150,000
3. (e) FSM Chamber of Commerce...... 62,594
4. (f) Kosrae Aquaculture............ 20,000
5. (g) Rainbownesia Project.......... 75,000

4. Department of Transportation,

Communication and Infrastructure.

(a) Capital Complex Facilities
Rehabilitation............................ 450,000

(b) Hauk Airport Extension –
Land acquisition.......................... -0-

(c) Dry docking of MS Caroline
Voyager..................................... -0-

(d) President’s Office
Improvement................................ -0-

(e) FSM Capital Official Residence
Fencing.................................... -0-

(f) FSM Capital Road/Bridge.......... -0-

5. Department of Justice.

(a) FSS Independence.................. 85,000

(b) FSS Independence/Micro/Slipping. 250,000

6. Infrastructure Maintenance Fund.

(a) Infrastructure Development...... -0-

(b) Infrastructure Maintenance Fund

(IMF)...................................... $ 120,925
(7) President’s Office.

(a) FSM Trust Fund ..................  1,000,000

(b) Plebiscite .....................  100,000

(8) Office of Statistics, Budget, Overseas Development and Compact Management (SBOC).

(a) Year 2010 Census ..................  -0-

(b) FSM 2011 Household Income and Exp. Survey .................................  165,345

(c) Capital Integrated Information System ...........................................  -0-

(d) Economic Symposium ...............  150,000

(e) Long-term Fiscal and Economic Management Framework, pursuant to the terms and conditions of the grant award ..................  164,745

(9) Banking and Insurance Board .......  -0-

(10) National Election.

(a) National election (Voter ID Card Project) .................................  83,000

(b) Election billings ..................  -0-

(11) Department of Health & Social Affairs.

(a) Health Services (Pathologist) ..................  100,000

(b) Environmental/Water/Food Lab Test ..................  100,000

(12) FSM Development Bank ...............  -0-

(13) Caroline Island Air ..................  10,000

Section 5. This act shall become law upon approval by the
President of the Federated States of Micronesia or upon its becoming law without such approval.

February 14, 2011

for /s/ Alik L. Alik
Manny Mori
President
Federated States of Micronesia