

AN ACT

To appropriate \$39,041,803 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2011, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Purpose. The purpose of this act is to
2 appropriate the sum of \$39,041,803, or so much thereof as may be
3 necessary, from the General Fund of the Federated States of
4 Micronesia for the fiscal year ending September 30, 2011, for the
5 purpose of funding the operations of all branches of the National
6 Government of the Federated States of Micronesia, its agencies,
7 various programs, grants, subsidies and contributions. Of the
8 total amount of funds appropriated herein, \$4,403,240 shall be
9 deemed to come from funds available under the amended Compact from
10 the education sector; \$1,178,720 shall be deemed to come from
11 funds available under the Supplemental Education Grant; \$868,276
12 shall be deemed to come from funds available under the amended Compact
13 from the health sector; \$254,905 shall be deemed to come from
14 funds available under the amended Compact from the capacity
15 building sector; \$-0- shall be deemed to come from funds available
16 under the amended Compact from the private sector development
17 sector; and \$-0- shall be deemed to come from funds available
18 under the amended Compact from the infrastructure sector.

19 Section 2. Operating expenses of the Executive Branch. The

1 sum of \$16,935,424, or so much thereof as may be necessary, is
 2 hereby appropriated from the General Fund of the Federated States
 3 of Micronesia for the fiscal year ending September 30, 2011, for
 4 the purpose of funding the operations of the Executive Branch of
 5 the National Government during fiscal year 2011. Of the total
 6 amount of funds appropriated herein, \$486,729 shall be deemed to
 7 come from funds available under the amended Compact from the
 8 education sector; \$371,591 shall be deemed to come from funds
 9 available under the Supplemental Education Grant; \$668,276 shall
 10 be deemed to come from funds available under the amended Compact
 11 from the health sector; and \$-0- shall be deemed to come from
 12 funds available under the amended Compact from the capacity
 13 building sector. The sum appropriated by this section shall be
 14 apportioned as follows:

15 (1) Office of the President.

16 The sum of \$651,364, or so much thereof as may be necessary, for
 17 the operations of the Office of the President during fiscal year
 18 2011. The sum appropriated herein shall be apportioned as
 19 follows:

20	Personnel	\$	258,025
21	Travel		124,239
22	Contractual Services		146,000
23	OCE		102,100
24	Fixed Assets		21,000

25 (2) Department of Foreign Affairs.

1 The sum of \$4,245,271, or so much thereof as may be necessary, for
2 the operations of the Department of Foreign Affairs during fiscal
3 year 2011. The sum appropriated herein shall be apportioned as
4 follows:

5	Personnel	\$	1,287,872
6	Travel		212,849
7	Contractual Services PROVIDED THAT \$200,000		
8	of this line item shall be used to		
9	Establish a contingency fund to be accessed		
10	by the Secretary of the Department to pay		
11	budget item approved in the FY2011 Budget,		
12	including Personnel, when fluctuations in		
13	currency result in a budget shortfall		2,074,900
14	OCE		563,150
15	Fixed Assets		160,500

16 (3) Department of Finance and Administration.

17 The sum of \$1,799,526, or so much thereof as may be necessary, for
18 the operations of the Department of Finance and Administration
19 during fiscal year 2011. Of the total amount of funds
20 appropriated herein, \$-0- shall be deemed to come from funds
21 available under the amended Compact from the capacity building
22 sector. The sum appropriated herein shall be apportioned as
23 follows:

24	Personnel	\$	1,223,385
25	Travel	\$	171,003

1	Contractual Services	160,456
2	OCE	210,182
3	Fixed Assets	34,500

4 (4) Department of Resources and Development.

5 The sum of \$740,573, or so much thereof as may be necessary, for
 6 the operations of the Department of Resources and Development
 7 during fiscal year 2011. The sum appropriated herein shall be
 8 apportioned as follows:

9	Personnel	\$ 511,964
10	Travel	72,600
11	Contractual Services	58,307
12	OCE	79,102
13	Fixed Assets	18,600

14 (5) Department of Transportation, Communication and
 15 Infrastructure.

16 The sum of \$2,081,812, or so much thereof as may be necessary, for
 17 the operations of the Department of Transportation, Communication
 18 and Infrastructure during fiscal year 2011. The sum appropriated
 19 herein shall be apportioned as follows:

20	Personnel	\$ 534,374
21	Travel	118,384
22	Contractual Services	1,350,566
23	OCE	55,300
24	Fixed Assets	23,188

25 (6) Department of Health and Social Affairs.

1 The sum of \$814,404, or so much thereof as may be necessary, for
 2 the operations of the Department of Health and Social Affairs
 3 during fiscal year 2011. Of the total amount of funds
 4 appropriated herein, \$668,276 shall be deemed to come from funds
 5 available under the amended Compact from the health sector. The
 6 sum appropriated herein shall be apportioned as follows:

7	Personnel	\$	450,161
8	Travel		58,890
9	Contractual Services		144,950
10	OCE		100,403
11	Fixed Assets		60,000

12 (7) Department of Education.

13 The sum of \$886,660, or so much thereof as may be necessary, for
 14 the operations of the Department of Education during fiscal year
 15 2011. Of the total amount of funds appropriated herein, \$486,729
 16 shall be deemed to come from funds available under the amended
 17 Compact from the education sector; and \$371,591 shall be deemed
 18 to come from funds available under the Supplemental Education
 19 Grant. The sum appropriated herein shall be apportioned as
 20 follows:

21	Personnel	\$	407,222
22	Travel		109,303
23	Contractual Services		309,271
24	OCE		60,864
25	Fixed Assets	\$	-0-

1 (8) Department of Justice.

2 The sum of \$3,405,435, or so much thereof as may be necessary, for
3 the operations of the Department of Justice during fiscal year
4 2011. The sum appropriated herein shall be apportioned as
5 follows:

6	Personnel PROVIDED THAT no more than	
7	\$111,544 shall be used to pay overtime for	
8	the Division of Immigration and Labor, and	
9	no more than \$254,667 shall be used to pay	
10	overtime for the National Police	\$ 2,197,610
11	Travel	108,585
12	Contractual Services	126,520
13	OCE	952,720
14	Fixed Assets	20,000

15 (9) Office of the Public Defender.

16 The sum of \$800,951, or so much thereof as may be necessary, for
17 the operations of the Office of the Public Defender during fiscal
18 year 2011. The sum appropriated herein shall be apportioned as
19 follows:

20	Personnel	\$ 511,169
21	Travel	87,032
22	Contractual Services	123,150
23	OCE	47,100
24	Fixed Assets	32,500

25 (10) Office of Statistics, Budget, Overseas Development

1 Assistance and Compact Management.

2 The sum of \$1,038,686, or so much thereof as may be necessary, for
 3 the operations of the Office of Statistics, Budget, Overseas
 4 Development Assistance and Compact Management during fiscal year
 5 2011. The sum appropriated herein shall be apportioned as
 6 follows:

7	Personnel	\$	616,316
8	Travel		112,030
9	Contractual Services		215,000
10	OCE		95,340
11	Fixed Assets		-0-

12 (11) Office of Environment and Emergency Management.

13 The sum of \$315,078, or so much thereof as may be necessary, for
 14 the operations of the Office of Environment and Emergency
 15 Management during fiscal year 2011. The sum appropriated herein
 16 shall be apportioned as follows:

17	Personnel	\$	170,687
18	Travel		74,015
19	Contractual Services		30,000
20	OCE		18,576
21	Fixed Assets		21,800

22 (12) Office of National Archives, Culture and Historic

23 Preservation. The sum of \$155,664, or so much thereof as may be
 24 necessary, for the operations of the Office of National Archives,
 25 Culture and Historic Preservation during fiscal year 2011. The

1 sum appropriated herein shall be apportioned as follows:

2	Personnel	\$	102,164
3	Travel		15,000
4	Contractual Services		5,000
5	OCE		10,000
6	Fixed Assets		23,500

7 Section 3. Operating Expenses of the Legislative

8 Branch. The sum of \$3,205,713, or so much thereof as may be

9 necessary, is hereby appropriated from the General Fund of the

10 Federated States of Micronesia for the fiscal year ending

11 September 30, 2011, for the operations of the Legislative Branch

12 of the National Government during fiscal year 2011. The sum

13 appropriated by this section shall be apportioned as follows:

14 (1) Speaker and Members.

15 The sum of \$1,420,771, or so much thereof as may be necessary, for

16 the operations of the Office of the Speaker and Members of the

17 Congress of the Federated States of Micronesia during fiscal year

18 2011. The sum appropriated herein shall be apportioned as

19 follows:

20	Personnel	\$	423,290
21	Travel		489,881
22	Contractual Services		507,600
23	OCE		-0-
24	Fixed Assets		-0-

25 (2) Staff Offices.

1 The sum of \$1,294,942, or so much thereof as may be necessary, for
 2 the operations of the Congress staff offices during fiscal year
 3 2011. The sum appropriated herein shall be apportioned as
 4 follows:

5	Personnel	\$ 836,190
6	Travel	128,252
7	Contractual Services PROVIDED THAT up to	
8	\$10,000 of this line item may be used to	
9	pay communication expenses incurred in	
10	FY2010 for which invoices were not received	
11	Until FY2011	163,500
12	OCE.....	127,000
13	Fixed Assets	40,000

14 (3) Congress Delegation Offices.

15 The sum of \$490,000, or so much thereof as may be necessary, for
 16 the operations of the Congress delegation offices during fiscal
 17 year 2011. Of the amounts appropriated for contractual services
 18 within each Delegation Office, up to a maximum of \$25,000 per
 19 Member, at the Delegation Offices discretion, may be used for
 20 Member Representation. The sum appropriated is apportioned as
 21 follows:

22	(a) Kosrae Delegation Office	
23	Travel	\$ -0-
24	Contractual Services.....	50,000
25	OCE	\$ 20,000

1	Fixed Assets.....	-0-
2	Total	70,000
3	(b) Pohnpei Delegation Office	
4	Travel	10,000
5	Contractual Services.....	110,000
6	OCE	10,000
7	Fixed Assets.....	10,000
8	Total.....	140,000
9	(c) Chuuk Delegation Office	
10	Travel	30,000
11	Contractual Services.....	150,000
12	OCE.....	30,000
13	Fixed Assets.....	-0-
14	Total.....	210,000
15	(d) Yap Delegation Office	
16	Travel	10,000
17	Contractual Services.....	30,000
18	OCE.....	20,000
19	Fixed Assets.....	10,000
20	Total.....	70,000

21 Section 4. Operating Expenses of the National Judicial
 22 Branch. The sum of \$1,249,195, or so much thereof as may be
 23 necessary, is hereby appropriated from the General Fund of the
 24 Federated States of Micronesia for the fiscal year ending
 25 September 30, 2011, for the operations of the Judicial Branch of

1 the National Government during fiscal year 2011. The sum
2 appropriated by this section shall be apportioned as follows:

3	Personnel	\$ 757,574
4	Travel	147,015
5	Contractual Service	120,300
6	OCE	175,306
7	Fixed Assets	49,000

8 Section 5. Operating Expenses of the National Public

9 Auditor. The sum of \$965,612, or so much thereof as may be

10 necessary, is hereby appropriated from the General Fund of the
11 Federated States of Micronesia for the fiscal year ending

12 September 30, 2011, for the operations of the National Office of
13 the Public Auditor and for the National Public Auditor's Chuuk

14 Office. Of the total amount of funds appropriated herein,

15 \$173,405 shall be deemed to come from funds available under the
16 amended Compact from the capacity building sector. The sum

17 appropriated by this section shall be apportioned as follows:

18	Personnel	\$ 559,494
19	Travel	178,598
20	Contractual Services	145,320
21	OCE	74,700
22	Fixed Assets	7,500

23 Section 6. Operating Expenses of Agencies of the National

24 Government. The sum of \$1,702,562, or so much thereof as may be

25 necessary, is hereby appropriated from the General Fund of the

1 Federated States of Micronesia for the fiscal year ending
 2 September 30, 2011, for the operations of the following boards,
 3 commissions and agencies during fiscal year 2011. The sum
 4 appropriated by this section shall be apportioned as follows:

5 (1) National Oceanic Resource Management Authority
 6 (NORMA). The sum of \$412,283, or so much thereof as may be
 7 necessary, for operations of National Oceanic Resource Management
 8 Authority (NORMA) for fiscal year 2011. The sum appropriated
 9 herein shall be apportioned as follows:

10	Personnel	\$	209,956
11	Travel		93,927
12	Contractual Services		67,900
13	OCE		40,500
14	Fixed Assets		-0-

15 (2) Board of Regents (COM-FSM).
 16 The sum of \$75,000, or so much thereof as may be necessary, for
 17 the operations of the Board of Regents, COM-FSM, during fiscal
 18 year 2011. The sum appropriated herein shall be apportioned as
 19 follows:

20	Personnel	\$	-0-
21	Travel		45,000
22	Contractual Services		20,000
23	OCE		10,000
24	Fixed Assets		-0-

25 (3) Coconut Development Authority (CDA).

1 The sum of \$94,461, or so much thereof as may be necessary, for
 2 the operations of the Coconut Development Authority during fiscal
 3 year 2011. The sum appropriated herein shall be apportioned as
 4 follows:

5	Personnel	\$	71,739
6	Travel		12,722
7	Contractual Services		-0-
8	OCE.....		10,000
9	Fixed Assets		-0-

10 (4) FSM Banking Board.

11 The sum of \$168,170, or so much thereof as may be necessary, for
 12 the operations of FSM Banking Board during fiscal year 2011. The
 13 sum appropriated herein shall be apportioned as follows:

14	Personnel	\$	78,890
15	Travel		37,475
16	Contractual Services		18,100
17	OCE.....		11,705
18	Fixed Assets		22,000

19 (5) FSM Postal Services.

20 The sum of \$740,176, or so much thereof as may be necessary, for
 21 the operations of the National Postal Services during fiscal year
 22 2011. The sum appropriated herein shall be apportioned as
 23 follows:

24	Personnel	\$	440,065
25	Travel	\$	48,299

1	Contractual Services	139,412
2	OCE.....	92,400
3	Fixed Assets	20,000

4 (6) FSM Insurance Board.

5 The sum of \$212,472, or so much thereof as may be necessary, for
 6 the operations of the FSM Insurance Board during fiscal year 2011.

7 The sum appropriated herein shall be apportioned as follows:

8	Personnel	\$ 62,842
9	Travel	37,475
10	Contractual Services	64,450
11	OCE	11,705
12	Fixed Assets	36,000

13 Section 7. Special Programs. The sum of \$276,544, or so
 14 much thereof as may be necessary, is hereby appropriated from the
 15 General Fund of the Federated States of Micronesia for the fiscal
 16 year ending September 30, 2011, for the following special programs
 17 during fiscal year 2011. The sum appropriated by this section
 18 shall be apportioned as follows:

19 (1) National Election Office.

20 The sum of \$276,544, or so much thereof as may be necessary, for
 21 the operations of National Election Office during fiscal year
 22 2011. The sum appropriated herein shall be apportioned as
 23 follows:

24	Personnel	\$ 185,300
25	Travel	\$ 13,226

1	Contractual Services	21,877
2	OCE.....	48,463
3	Fixed Assets	7,678

4 Section 8. Grants, Subsidies and Contributions. The sum of
 5 \$6,323,653, or so much thereof as may be necessary, is hereby
 6 appropriated from the General Fund of the Federated States of
 7 Micronesia for the fiscal year ending September 30, 2011, for the
 8 following grants, subsidies and contributions during fiscal year
 9 2011. Of the total amount of funds appropriated herein, \$116,511
 10 shall be deemed to come from funds available under the amended
 11 Compact from the education sector; and \$123,003 shall be deemed to
 12 come from funds available under the Supplemental Education Grant.
 13 The sum appropriated by this section shall be apportioned as
 14 follows:

- | | | |
|----|--|----------|
| 15 | (1) <u>Office of the President</u> . | |
| 16 | (a) Asia-Pacific Broadcasting Dev. (AIBD)... | \$ 4,500 |
| 17 | (b) Asia-Pacific Broadcasting Union (ABU) | 800 |
| 18 | (c) Pacific Island News Assn. (PINA) | 350 |
| 19 | (2) <u>Department of Foreign Affairs</u> . | |
| 20 | (a) Pacific Islands Forum Secretariat... | 46,000 |
| 21 | (b) Secretariat of the Pacific Community | |
| 22 | (SPC) | 56,000 |
| 23 | (c) UN Membership Fee | 60,000 |
| 24 | (d) UN Economic and Social Commission for | |
| 25 | Asia and the Pacific (ESCAP) | \$ 5,000 |

1	(e) East West Center.....	5,000
2	(f) Cotonou Membership Fee.....	10,000
3	(g) Assistance to Haiti.....	-0-
4	(3) <u>Department of Finance and Administration.</u>	
5	(a) OCO Membership Fee.....	4,000
6	(b) Maintenance Fee for FMIS.....	30,000
7	(c) FSM Group Life Insurance.....	43,000
8	(d) Personnel Manual Development.....	38,470
9	(4) <u>Department of Resources and Development.</u>	
10	(a) Pacific Islands Development Program.	15,000
11	(b) Forum Fisheries.....	34,178
12	(c) UN Development Program (UNDP).....	30,000
13	(d) South Pacific Applied Geoscience	
14	Comm. (SOPAC)	15,000
15	(e) Pacific Asia Travel Association.....	5,000
16	(f) Western Forestry Leadership	
17	Coalition	500
18	(g) Food Agriculture Organization	
19	(FAO)	4,800
20	(h) National Association of State	
21	Foresters	530
22	(i) Chief Executive's Conference.....	10,000
23	(j) SPC Host.....	9,000
24	(5) <u>Department of Health and Social Affairs.</u>	
25	(a) UN Fund for Population Activity	

1	(UNFPA)	\$	3,000
2	(b) World Health Organization (WHO)		4,000
3	(c) National Board of Nursing.....		20,000
4	(d) Pacific Islands Health Officers		
5	Association (PIHOA)		20,000
6	(e) FSM Amateur Sports Association.....		20,000
7	(f) Association of Territorial		
8	Health Organization		2,000
9	(g) FSM Red Cross.....		70,000
10	(6) <u>Department of Education.</u>		
11	(a) Aid for Non-Public Schools.....		500,000
12	(b) Financial Assistance to FSM Students		
13	attending the College of the Marshall Islands (CMI)		
14	and Palau Community College (PCC)		40,000
15	(c) National scholarship.....		500,000
16	(d) National Close-Up.....		70,000
17	(e) National Merit Scholarship.....		200,000
18	(f) COM Board annual meeting.....		5,000
19	(7) <u>Department of Transportation, Communication</u>		
20	<u>and Infrastructure.</u>		
21	(a) Asia Pacific Telecommunity (APT)		7,640
22	(b) International Telecommunications		
23	Union (ITU)		55,000
24	(c) International Civil Aviation		
25	Organization	\$	28,050

1	(d) FSM Capital Energy/Utilities.....	500,000
2	(e) Micro. Shipping Comm.....	5,000
3	(8) <u>Office of Statistics, Budget, Overseas Development</u>	
4	<u>Assistance and Compact Management.</u>	
5	(a) Asia Pacific Investment.....	250
6	(b) Economic and Statistic Reporting....	-0-
7	(c) Trust Fund Committee.....	-0-
8	(d) Technical Assistance to State Budget	
9	Offices	-0-
10	(9) <u>Office of Environment and Emergency</u>	
11	<u>Management</u> (E.E.M).	
12	(a) 4 th National Environmental	
13	Conference	15,000
14	(b) Secretariat of Pacific Regional	
15	Environment	23,477
16	(c) National Emergency Managers Association	-0-
17	(d) UN Environmental Protection Agency	
18	(UNEP)	760
19	(e) 7 th National Environmental Speech	
20	Contest	15,000
21	(f) SPREP/Noumea Convention.....	671
22	(g) Waigani Convention (Annual	
23	Membership Fee)	55
24	(h) UN Convention to Combat	
25	Desertification	\$ 120

1	(i) UN Framework Convention (UNFCC)	250
2	(j) SPREP Annual Membership Fee	-0-
3	(10) <u>Office of NACHP.</u>	
4	(a) UNESCO	4,000
5	(b) NCSHPO	2,760
6	(c) PARBICA	100
7	(d) PIALA	100
8	(e) WHC Membership Fee	54
9	(11) <u>Coconut Development Authority.</u>	
10	(a) Copra subsidy	75,000
11	(b) Asia Pacific Coconut Community (APCC)	12,000
12	(c) Pilot Plant Project	-0-
13	(12) <u>Department of Justice.</u>	
14	(a) Kosrae Joint Law Enforcement	25,000
15	(b) Pohnpei Joint Law Enforcement	50,000
16	(c) Chuuk Joint Law Enforcement; PRIVIDED,	
17	HOWEVER, that \$35,000 of the funds appropriated herein	
18	shall be for the use of the Chuuk State Police; and \$15,000	
19	shall be for the use of the Chuuk State Attorney General's	
20	Office	50,000
21	(d) Yap Joint Law Enforcement	25,000
22	(13) <u>Other Grants, Subsidies and Contributions.</u>	
23	(a) Kosrae Judiciary Subsidy	30,000
24	(b) Pohnpei Judiciary Subsidy	45,000
25	(c) Chuuk Judiciary Subsidy \$	45,000

1	(d) Yap Judiciary Subsidy.....	30,000
2	(e) COM Treaty Obligations.....	25,000
3	(f) Tuna Commission Membership.....	47,988
4	(g) Disaster Assistance Emergency Fund	
5	(DAEF) Matching	200,000
6	(h) MiCare.....	100,000
7	(i) MLFC Loan Payment.....	200,000
8	(j) FY08 Single Audit.....	329,250
9	(k) Compact Review Committee.....	50,000
10	(l) FSM Social Security.....	1,200,000
11	(m) Legislative and Executive	
12	Discretionary Funds	-0-
13	(n) General Election (March 8, 2011)....	280,000
14	(o) Staff Housing.....	585,000
15	(p) Recruitment and repatriation.....	180,000
16	(q) MLSC.....	150,000
17	(r) Former Presidents' Allowance.....	50,000

18 Section 9. Capital and Human Resources Development.

19 The sum of \$8,383,100, or so much thereof as may be necessary, is
 20 hereby appropriated from the General Fund of the Federated States
 21 of Micronesia for the fiscal year ending September 30, 2011, for
 22 the following capital improvements, development programs, and
 23 projects and human resources development. Of the total amount of
 24 funds appropriated herein, \$3,800,000 shall be deemed to come from
 25 funds available under the amended Compact from the education

1 sector; \$684,126 shall be deemed to come from funds available
 2 under the Supplemental Education Grant; \$200,000 shall be deemed
 3 to come from funds available under the amended Compact from the
 4 health sector; and \$81,500 shall be deemed to come from funds
 5 available under the amended Compact from the capacity building
 6 sector. The sum appropriated by this section shall be apportioned
 7 as follows:

8	(1) <u>College of Micronesia - FSM.</u>	
9	(a) College of Micronesia-FSM	\$ 3,800,000
10	(b) FSM Fisheries and Maritime Institute	658,610
11	(c) COM-FSM Supplemental Education	
12	Grant (SEG)	684,126
13	(2) <u>Department of Finance and Administration.</u>	
14	(a) National Staff Upgrading	50,000
15	(b) Tax Reform	117,000
16	(c) Capacity Building Roadmap/Staff	
17	Upgrading	115,000
18	(d) Financial Advisors	81,500
19	(3) <u>Department of Resources and Development.</u>	
20	(a) 2010 Shanghai World Expo	-0-
21	(b) Sustainable Agriculture	
22	Production	-0-
23	(c) FSM Cultural and Tradition Day	40,000
24	(d) FSM Tourism Market	150,000
25	(e) FSM Chamber of Commerce	\$ 62,594

1	(f) Kosrae Aquaculture	20,000
2	(4) <u>Department of Transportation,</u>	
3	<u>Communication and Infrastructure.</u>	
4	(a) Capital Complex Facilities	
5	Rehabilitation	450,000
6	(b) Hauk Airport Extension -	
7	Land acquisition.....	-0-
8	(c) Dry docking of MS Caroline	
9	Voyager.....	-0-
10	(d) President's Office	
11	Improvement.....	-0-
12	(e) FSM Capital Official Residence	
13	Fencing.....	-0-
14	(f) FSM Capital Road/Bridge	-0-
15	(5) <u>Department of Justice.</u>	
16	(a) FSS Independence	85,000
17	(b) FSS Independence/Micro/Slipping ..	250,000
18	(6) <u>Infrastructure Maintenance Fund.</u>	
19	(a) Infrastructure Development	-0-
20	(b) Infrastructure Maintenance Fund	
21	(IMF)	120,925
22	(7) <u>President's Office.</u>	
23	(a) FSM Trust Fund.....	1,000,000
24	(b) Plebiscite.....	100,000
25	(8) <u>Office of Statistics, Budget, Overseas</u>	

1	<u>Development and Compact Management (SBOC).</u>	
2	(a) Year 2010 Census.....\$	-0-
3	(b) FSM 2011 Household Income and	
4	Exp. Survey	165,345
5	(c) Capital Integrated Information	
6	System.....	-0-
7	(d) Economic Symposium	150,000
8	(9) <u>Banking and Insurance Board.</u>	-0-
9	(10) <u>National Election.</u>	
10	(a) National election (Voter ID	
11	Card Project)	83,000
12	(b) Election billings.....	-0-
13	(11) <u>Department of Health & Social Affairs.</u>	
14	(a) Health Services (Pathologist)....	100,000
15	(b) Environmental/Water/Food Lab Test	100,000
16	(12) <u>FSM Development Bank</u>	-0-

17 Section 10. Employment Ceilings. The maximum number of
 18 positions for each branch and agency of the National Government of
 19 the Federated States of Micronesia for fiscal year 2011 shall be
 20 as follows:

21	(1) Executive Branch	469
22	(2) Legislative Branch	60
23	(3) Judiciary Branch	31
24	(4) Public Auditor	25
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8 Section 11. Reprogramming. Reprogramming of funds into or
 9 from the personnel budget line item shall not be permitted, except
 10 when the Department of Foreign Affairs is reprogramming into
 11 personnel from contractual services by accessing the contingency
 12 fund established in Section 2. The President, Speaker and Chief
 13 Justice may reprogram up to 10 percent to or from the funds
 14 appropriated in sections 2 (Operating expenses of the Executive
 15 Branch), 3 (Operating expenses of the Legislative Branch), and 4
 16 (Operating expenses of the National Judicial Branch) respectively.
 17 Reprogramming of funds within a department, office or agency shall
 18 be effected by the head of such department, office or agency by
 19 specifying in writing to the Secretary of the Department of
 20 Finance and Administration of the FSM National Government, the
 21 accounts for which funding is either increased or decreased.
 22 Reprogramming other than as specified herein is not permitted, and
 23 more specifically, reprogramming into or out of any line item
 24 contained in Section 8 (Grants, Subsidies and Contributions) or
 25 Section 9 (Investment: Capital and Human Resources) is not

1 permitted. The President shall report to Congress within one
2 month of the last day of each financial quarter all amounts
3 reprogrammed inter or intra a department, office or agency.

4 Section 12. Allotment and management of funds and lapse
5 dates.

6 (1) General Provisions.

7 (a) All funds appropriated by this act shall be
8 allotted, managed, administered and accounted for in accordance
9 with applicable law, including, but not limited to, the Financial
10 Management Act of 1979.

11 (b) The allottees shall be responsible for
12 ensuring that these funds, or so much thereof as may be necessary,
13 are used solely for the purposes specified in this act, and that
14 no obligations are incurred in excess of the sums appropriated.

15 (2) Allottees. The allottees of the funds
16 appropriated by this act are as follows:

17 (a) Section 2 - the allottee of these funds shall
18 be the President of the Federated States of Micronesia;

19 (b) Section 3 - the allottee of these funds shall
20 be the Speaker of the Congress of the Federated States of
21 Micronesia;

22 (c) Section 4 - the allottee of these funds shall
23 be the Chief Justice of the Supreme Court of the Federated States
24 of Micronesia;

25 (d) Section 5 - the allottee of these funds shall

1 be the Public Auditor of the Federated States of Micronesia;

2 (e) Sections 6 through 9 - the allottee of these
3 funds shall be the President of the Federated States of
4 Micronesia; PROVIDED, HOWEVER, that for the following subsections
5 of sections 8 through 9 of this act:

6 (i) Section 8, subsection (12)(a) through
7 (d) - the allottee of these funds shall be the Chief Justice of
8 the respective State Supreme Court,

9 (ii) Section 9(1)(a) - the allottee of these
10 funds shall be the President of the College of Micronesia-FSM.

11 (3) Lapse Date. The authority of the allottees to
12 obligate funds appropriated by this act shall lapse as of
13 September 30, 2011; PROVIDED, HOWEVER, that the funds appropriated
14 under section 9 of this act shall not lapse.

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25 Section 13. Effective Date. This act shall become law upon

1 approval by the President of the Federated States of Micronesia or
2 upon its becoming law without such approval.

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September 30, 2010

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/s/ Manny Mori

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Manny Mori

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President

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Federated States of Micronesia

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