
A BILL FOR AN ACT

To appropriate from the General Fund of the Federated States of Micronesia supplemental funding in the total amount of \$200,280 for the fiscal year ending September 30, 2010, by amending sections 1, 2, and 8 of Public Law No. 16-7, as amended by Public Laws Nos. 16-20, 16-22, 16-25, and 16-35, and for other purposes].

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 16-7, as amended
2 by Public Laws Nos. 16-20, 16-25, and 16-35, is hereby
3 further amended to read as follows:

4 "Section 1. The title of this act is as follows: To
5 appropriate the sum of \$ [~~39,965,026~~] 40,165,306 from the
6 General Fund of the Federated States of Micronesia for
7 the fiscal year ending September 30, 2010, for the
8 purpose of funding the operations of all branches of the
9 National Government of the Federated States of
10 Micronesia, its agencies, various programs, grants,
11 subsidies and contributions; and for other purposes. Of
12 the total amount of funds appropriated herein,
13 \$4,403,240 shall be deemed to come from funds available
14 under the FSM Education Grant - Fiscal Year 2010 -
15 Amendment 1; \$684,564 shall be deemed to come from funds
16 available under the FSM Supplemental Education Grant -
17 Fiscal Year 2009; \$845,333 shall be deemed to come from
18 funds available under the FSM Health Section Grant -
19 Fiscal Year 2010; \$384,107 shall be deemed to come from
20 funds available under the FSM Public Sector Capacity

1 Building Grant - Fiscal Year 2010; \$-0- shall be deemed
2 to come from funds available under the FSM Private
3 Sector Development Sector Grant - Fiscal Year 2010; and
4 \$-0- shall be deemed to come from funds available under
5 the FSM Infrastructure Grant - Fiscal Year 2010. The
6 sum appropriated herein shall be apportioned as
7 follows:"

8 Section 2. Section 2 of Public Law No. 16-7, as amended
9 by Public Laws Nos. 16-20, 16-25 and 16-35, is hereby further
10 amended to read as follows:

11 "Section 2. Operating expenses of the Executive Branch.
12 The sum of \$ [~~15,630,449~~] 15,830,729 or so much thereof
13 as may be necessary, is hereby appropriated from the
14 General Fund of the Federated States of Micronesia for
15 the fiscal year ending September 30, 2010, for the
16 purpose of funding the operations of the Executive
17 Branch of the National Government during the fiscal year
18 2010. Of the total amount of funds appropriated herein,
19 \$603,240 shall be deemed to come from funds available
20 under the FSM Education Sector Grant - Fiscal Year 2010
21 - Amendment 1; \$-0- shall be deemed to come from funds
22 available under FSM Supplemental Education Grant -
23 Fiscal Year 2009; \$645,333 shall be deemed to come from
24 funds available under the amended Compact from health
25 sector; and \$81,750 shall be deemed to come from funds

1 available under the Public Sector Capacity Building
 2 Sector Grant - Fiscal Year 2010. The sum appropriated
 3 by this section shall be apportioned as follows:

4 (1) Office of the President.

5 \$648,888 or so much thereof as may be necessary, for the
 6 operations of the Office of the President during the
 7 fiscal year 2010. The sum appropriated herein shall be
 8 apportioned as follows:

9	Personnel	\$ 264,612
10	Travel	118,176
11	Contractual Services.....	161,000
12	OCE	100,100
13	Fixed Assets	5,000

14 (2) Department of Foreign Affairs.

15 \$3,652,310 or so much thereof as may be necessary, for
 16 the operations of the Department of Foreign Affairs
 17 during the fiscal year 2010. The sum appropriated
 18 herein shall be apportioned as follows:

19	Personnel	\$ 1,297,392
20	Travel	163,391
21	Contractual Services	1,770,308
22	OCE.....	302,300
23	Fixed Assets	118,919

24 (3) Department of Finance and Administration.

25 \$~~[1,834,628]~~ 1,864,628 or so much thereof as may be

1 necessary, for the operations of the Department of
 2 Finance and Administration during the fiscal year 2010.
 3 Of the total amount of funds appropriated herein,
 4 \$81,750 shall be deemed to come from funds available
 5 under the amended Compact from the capacity building
 6 sector. The sum appropriated herein shall be
 7 apportioned as follows:

8	Personnel	\$ [1,243,385]	<u>1,273,385</u>
9	Travel		141,914
10	Contractual Services.....		214,756
11	OCE		212,073
12	Fixed Assets		22,500

13 (4) Department of Resources and Development.
 14 \$644,435 or so much thereof as may be necessary, for
 15 the operations of the Department of Resources and
 16 Development during the fiscal year 2010. The sum
 17 appropriated herein shall be apportioned as follows:

18	Personnel	\$	490,049
19	Travel		60,000
20	Contractual Services.....		15,275
21	OCE		76,111
22	Fixed Assets		3,000

23 (5) Department of Transportation, Communication and
 24 Infrastructure.

25 \$1,980,717 or so much thereof as may be necessary,

1 for the operations of the Department of
 2 Transportation, Communications and Infrastructure
 3 during the fiscal year 2010. The sum appropriated
 4 herein shall be apportioned as follows:

5	Personnel.....	\$	505,886
6	Travel		91,866
7	Contractual Services		1,298,965
8	OCE		84,000
9	Fixed Assets		-0-

10 (6) Department of Health and Social Affairs.
 11 \$834,643 or so much thereof as may be necessary,
 12 for the operations of the Department of Health and
 13 Social Affairs during the fiscal year 2010. Of the
 14 total amount of funds appropriated herein,
 15 \$645,333 shall be deemed to come from funds
 16 available under the amended Compact from the health
 17 sector. The sum appropriated herein shall be
 18 apportioned as follows:

19	Personnel	\$	446,519
20	Travel		65,848
21	Contractual Services.....		204,085
22	OCE		118,191
23	Fixed Assets		-0-

24 (7) Department of Education.
 25 \$631,580 or so much thereof as may be necessary, for the

1 operations of the Department of Education during the
 2 fiscal year 2010. Of the total amount of funds
 3 appropriated herein, \$603,240 shall be deemed to come
 4 from funds available under the FSM Education Sector
 5 Grant - Fiscal Year 2010 - Amendment 1; and \$-0- shall
 6 be deemed to come from funds available under the FSM
 7 Supplemental Education Grant - Fiscal Year 2009. The
 8 sum appropriated herein shall be apportioned as follows:

9	Personnel	\$	169,229
10	Travel		18,000
11	Contractual Services.....		322,622
12	OCE		121,729
13	Fixed Assets		-0-

14 (8) Department of Justice.

15 \$~~[3,268,035]~~ 3,409,271 or so much thereof as may be
 16 necessary, for the operations of the Department of
 17 Justice during the fiscal year 2010. The sum
 18 appropriated herein shall be apportioned as
 19 follows:

20	Personnel.....	\$	[2,144,237]	<u>2,285,473</u>
21	Travel			90,014
22	Contractual Services....			111,664
23	OCE			902,620
24	Fixed Assets			19,500

25 (9) Office of the Public Defender.

1 \$783,162 or so much thereof as may be necessary, for
 2 the operations of the Office of the Public Defender
 3 during the fiscal year 2010. The sum appropriated
 4 herein shall be apportioned as follows:

5	Personnel	\$	528,712
6	Travel		88,200
7	Contractual Services...		108,150
8	OCE		43,100
9	Fixed Assets		15,000

10 (10) Office of Statistics, Budget, Overseas Development
 11 Assistance and Compact Management.

12 \$1,009,918 or so much thereof as may be necessary,
 13 for the operations of the Office of Statistics,
 14 Budget, Overseas Development Assistance and
 15 Compact Management during the fiscal year 2010.
 16 The sum appropriated herein shall be apportioned as
 17 follows:

18	Personnel	\$	606,345
19	Travel		94,733
20	Contractual Services		202,000
21	OCE		99,340
22	Fixed Assets		7,500

23 (11) Office of Environment and Emergency
 24 Management.

25 \$204,496 or so much thereof as may be necessary,

1 for the operations of the Office of Environment and
 2 Emergency Management during the fiscal year 2010.
 3 The sum appropriated herein shall be apportioned as
 4 follows:

5	Personnel	\$	126,758
6	Travel		59,162
7	Contractual Services.....		-0-
8	OCE		18,576
9	Fixed Assets		-0-

10 (12)Office of National Archives, Culture
 11 and Historic Preservation.

12 \$137,637 or so much thereof as may be necessary, for
 13 the operations of the Office of National Archives,
 14 Culture and Historic Preservation during the fiscal
 15 year 2010. The sum appropriated herein shall be
 16 apportioned as follows:

17	Personnel	\$	104,142
18	Travel		10,000
19	Contractual Services.....		10,000
20	OCE		10,000
21	Fixed Assets		3,495"

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1 Section 3. This act shall become law upon approval by
2 the President of the Federated States of Micronesia or upon
3 its becoming law without such approval.

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5 Date: 9/28/10

Introduced by: /s/ Dion G. Neth
Dion G. Neth

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