
A BILL FOR AN ACT

To appropriate from the General Fund of the Federated States of Micronesia supplemental funding in the total amount of \$342,530 for the fiscal year ending September 30, 2010, by amending sections 1, 2, 4, 6, and 8 of Public Law No. 16-7, as amended by Public Laws Nos. 16-20, 16-22, 16-25, and 16-35, to allow reprogramming of any budget line items for the Department of Foreign Affairs, by amending section 11 of Public Law No. 16-7, for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 16-7, as amended
2 by Public Laws Nos. 16-20, 16-25, and 16-35, is hereby
3 further amended to read as follows:

4 "Section 1. The title of this act is as follows: To
5 appropriate the sum of \$ [~~39,965,026~~] 40,307,556 from the
6 General Fund of the Federated States of Micronesia for
7 the fiscal year ending September 30, 2010, for the
8 purpose of funding the operations of all branches of the
9 National Government of the Federated States of
10 Micronesia, its agencies, various programs, grants,
11 subsidies and contributions; and for other purposes. Of
12 the total amount of funds appropriated herein,
13 \$4,403,240 shall be deemed to come from funds available
14 under the FSM Education Grant - Fiscal Year 2010 -
15 Amendment 1; \$684,564 shall be deemed to come from funds
16 available under the FSM Supplemental Education Grant -
17 Fiscal Year 2009; \$845,333 shall be deemed to come from
18 funds available under the FSM Health Section Grant -
19 Fiscal Year 2010; \$384,107 shall be deemed to come from

1 funds available under the FSM Public Sector Capacity
2 Building Grant - Fiscal Year 2010; \$-0- shall be deemed
3 to come from funds available under the FSM Private
4 Sector Development Sector Grant - Fiscal Year 2010; and
5 \$-0- shall be deemed to come from funds available under
6 the FSM Infrastructure Grant - Fiscal Year 2010. The
7 sum appropriated herein shall be apportioned as
8 follows:"

9 Section 2. Section 2 of Public Law No. 16-7, as amended
10 by Public Laws Nos. 16-20, 16-25 and 16-35, is hereby further
11 amended to read as follows:

12 "Section 2. Operating expenses of the Executive Branch.
13 The sum of \$ [~~15,630,449~~] 15,795,319 or so much thereof
14 as may be necessary, is hereby appropriated from the
15 General Fund of the Federated States of Micronesia for
16 the fiscal year ending September 30, 2010, for the
17 purpose of funding the operations of the Executive
18 Branch of the National Government during the fiscal year
19 2010. Of the total amount of funds appropriated herein,
20 \$603,240 shall be deemed to come from funds available
21 under the FSM Education Sector Grant - Fiscal Year 2010
22 - Amendment 1; \$-0- shall be deemed to come from funds
23 available under FSM Supplemental Education Grant -
24 Fiscal Year 2009; \$645,333 shall be deemed to come from
25 funds available under the amended Compact from health

1 sector; and \$81,750 shall be deemed to come from funds
 2 available under the Public Sector Capacity Building
 3 Sector Grant - Fiscal Year 2010. The sum appropriated
 4 by this section shall be apportioned as follows:

5 (1) Office of the President.

6 \$648,888 or so much thereof as may be necessary, for the
 7 operations of the Office of the President during the
 8 fiscal year 2010. The sum appropriated herein shall be
 9 apportioned as follows:

10	Personnel	\$	264,612
11	Travel		118,176
12	Contractual Services.....		161,000
13	OCE		100,100
14	Fixed Assets		5,000

15 (2) Department of Foreign Affairs.

16 \$3,652,310 or so much thereof as may be necessary, for
 17 the operations of the Department of Foreign Affairs
 18 during the fiscal year 2010. The sum appropriated
 19 herein shall be apportioned as follows:

20	Personnel	\$	1,297,392
21	Travel		163,391
22	Contractual Services		1,770,308
23	OCE.....		302,300
24	Fixed Assets		118,919

25 (3) Department of Finance and Administration.

1 \$1,834,628 or so much thereof as may be necessary, for
 2 the operations of the Department of Finance and
 3 Administration during the fiscal year 2010. Of the
 4 total amount of funds appropriated herein, \$81,750 shall
 5 be deemed to come from funds available under the amended
 6 Compact from the capacity building sector. The sum
 7 appropriated herein shall be apportioned as follows:

8	Personnel	\$	1,243,385
9	Travel		141,914
10	Contractual Services.....		214,756
11	OCE		212,073
12	Fixed Assets		22,500

13 (4) Department of Resources and Development.
 14 \$644,435 or so much thereof as may be necessary, for
 15 the operations of the Department of Resources and
 16 Development during the fiscal year 2010. The sum
 17 appropriated herein shall be apportioned as follows:

18	Personnel	\$	490,049
19	Travel		60,000
20	Contractual Services.....		15,275
21	OCE		76,111
22	Fixed Assets		3,000

23 (5) Department of Transportation, Communication and
 24 Infrastructure.

25 \$1,980,717 or so much thereof as may be necessary,

1 for the operations of the Department of
 2 Transportation, Communications and Infrastructure
 3 during the fiscal year 2010. The sum appropriated
 4 herein shall be apportioned as follows:

5	Personnel.....	\$	505,886
6	Travel		91,866
7	Contractual Services		1,298,965
8	OCE		84,000
9	Fixed Assets		-0-

10 (6) Department of Health and Social Affairs.
 11 \$834,643 or so much thereof as may be necessary,
 12 for the operations of the Department of Health and
 13 Social Affairs during the fiscal year 2010. Of the
 14 total amount of funds appropriated herein,
 15 \$645,333 shall be deemed to come from funds
 16 available under the amended Compact from the health
 17 sector. The sum appropriated herein shall be
 18 apportioned as follows:

19	Personnel	\$	446,519
20	Travel		65,848
21	Contractual Services.....		204,085
22	OCE		118,191
23	Fixed Assets		-0-

24 (7) Department of Education.
 25 \$631,580 or so much thereof as may be necessary, for the

1 operations of the Department of Education during the
 2 fiscal year 2010. Of the total amount of funds
 3 appropriated herein, \$603,240 shall be deemed to come
 4 from funds available under the FSM Education Sector
 5 Grant - Fiscal Year 2010 - Amendment 1; and \$-0- shall
 6 be deemed to come from funds available under the FSM
 7 Supplemental Education Grant - Fiscal Year 2009. The
 8 sum appropriated herein shall be apportioned as follows:

9	Personnel	\$	169,229
10	Travel		18,000
11	Contractual Services.....		322,622
12	OCE		121,729
13	Fixed Assets		-0-

14 (8) Department of Justice.

15 \$~~[3,268,035]~~ 3,422,842 or so much thereof as may be
 16 necessary, for the operations of the Department of
 17 Justice during the fiscal year 2010. The sum
 18 appropriated herein shall be apportioned as
 19 follows:

20	Personnel.....	\$	[2,144,237]	<u>2,299,044</u>
21	Travel			90,014
22	Contractual Services....			111,664
23	OCE			902,620
24	Fixed Assets			19,500

25 (9) Office of the Public Defender.

1 \$783,162 or so much thereof as may be necessary, for
 2 the operations of the Office of the Public Defender
 3 during the fiscal year 2010. The sum appropriated
 4 herein shall be apportioned as follows:

5	Personnel	\$	528,712
6	Travel		88,200
7	Contractual Services...		108,150
8	OCE		43,100
9	Fixed Assets		15,000

10 (10) Office of Statistics, Budget, Overseas Development
 11 Assistance and Compact Management.

12 \$1,009,918 or so much thereof as may be necessary,
 13 for the operations of the Office of Statistics,
 14 Budget, Overseas Development Assistance and
 15 Compact Management during the fiscal year 2010.
 16 The sum appropriated herein shall be apportioned as
 17 follows:

18	Personnel	\$	606,345
19	Travel		94,733
20	Contractual Services		202,000
21	OCE		99,340
22	Fixed Assets		7,500

23 (11) Office of Environment and Emergency
 24 Management.

25 \$204,496 or so much thereof as may be necessary,

1 for the operations of the Office of Environment and
 2 Emergency Management during the fiscal year 2010.
 3 The sum appropriated herein shall be apportioned as
 4 follows:

5	Personnel	\$	126,758
6	Travel		59,162
7	Contractual Services.....		-0-
8	OCE		18,576
9	Fixed Assets		-0-

10 (12)Office of National Archives, Culture
 11 and Historic Preservation.

12 \$~~[137,637]~~ 147,700 or so much thereof as may be
 13 necessary, for the operations of the Office of
 14 National Archives, Culture and Historic Preservation
 15 during the fiscal year 2010. The sum appropriated
 16 herein shall be .. apportioned as follows:

17	Personnel	\$ [104,142]	<u>114,205</u>
18	Travel		10,000
19	Contractual Services.....		10,000
20	OCE		10,000
21	Fixed Assets		3,495"

22 Section 3. Section 4 of Public Law No. 16-07 is hereby
 23 amended to read as follows:

24 "Section 4. Operating Expenses of the National
 25 Judicial Branch. The sum of \$~~[1,196,354]~~ 1,263,014

1 or so much thereof as may be necessary, is hereby
 2 appropriated from the General Fund of the Federated
 3 States of Micronesia for the fiscal year ending
 4 September 30, 2010, for the operations of the
 5 Judicial Branch of the National Government during
 6 the fiscal year 2010. The sum appropriated by this
 7 section shall be apportioned as follows:

8	Personnel.....	\$	712,148
9	Travel.....	[151,300]	<u>156,300</u>
10	Contractual Services		134,100
11	OCE	[178,806]	<u>181,806</u>
12	Fixed Assets	[20,000]	<u>78,660"</u>

13 Section 4. Section 6 of Public Law No. 16-7, as amended by
 14 Public Law No. 16-25, is hereby further amended to read as
 15 follows:

16 "Section 6. Operating Expenses of Agencies of the
 17 National Government. The sum of \$ [~~1,524,816~~] 1,535,816
 18 or so much thereof as may be necessary, is hereby
 19 appropriated from the General Fund of the Federated
 20 States of Micronesia for the fiscal year ending
 21 September 30, 2010, for the operations of the following
 22 boards, commissions and agencies during the fiscal year
 23 2010. The sum appropriated by this section shall be
 24 apportioned as follows:

- 25 (1) National Oceanic Resource Management Authority

1 (NORMA).
 2 \$376,856 or so much thereof as may be necessary, for the
 3 operations of NORMA for the fiscal year 2010. The sum
 4 appropriated herein shall be apportioned as follows:
 5 Personnel\$ 202,656
 6 Travel... .. 60,000
 7 Contractual Services..... 73,700
 8 OCE..... 40,500
 9 Fixed Assets... .. -0-

10 (2) Board of Regents (COM-FSM).
 11 \$65,000 or so much thereof as may be necessary,
 12 for the operations of the Board of Regents,
 13 COM-FSM during the fiscal year 2010. The sum
 14 appropriated herein shall be apportioned as
 15 follows:
 16 Personnel.....\$ -0-
 17 Travel..... 46,000
 18 Contractual Services..... 10,000
 19 OCE 9,000
 20 Fixed Assets -0-

21 (3) Coconut Development Authority (CDA).
 22 \$94,461 or so much thereof as may be necessary,
 23 for the operations of the Coconut Development
 24 Authority during the fiscal year 2010. The sum
 25 appropriated herein shall be apportioned as

1	follows:		
2	Personnel	\$	71,739
3	Travel.....		12,722
4	Contractual Services.....		-0-
5	OCE		10,000
6	Fixed Assets.....		-0-

7 (4) FSM Insurance/Banking Board.

8 \$260,323 or so much thereof as may be necessary,
 9 for the operations of FSM Insurance/Banking Board
 10 during the fiscal year 2010. The sum appropriated
 11 herein shall be apportioned as follows:

12	Personnel	\$	103,281
13	Travel.....		37,932
14	Contractual Services.....		96,100
15	OCE.....		23,010
16	Fixed Assets.....		-0-

17 (5) FSM Postal Services.

18 \$~~[728,176]~~ 739,176 or so much thereof as may be
 19 necessary, for the operations of the National
 20 Postal Services during the fiscal year 2010. The
 21 sum appropriated herein shall be apportioned as
 22 follows:

23	Personnel.....	\$	440,065
24	Travel		48,299
25	Contractual Services.....	\$	139,412

1	OCE..... [87,400]	98,400
2	Fixed Assets.....	13,000"

3 Section 5. Section 8 of Public Law No. 16-7, as amended
 4 by Public Law Nos. 16-25 and 16-35, is hereby further amended
 5 to read as follows:

6 "Section 8. Grants, Subsidies and Contributions. The
 7 sum of \$[5,640,092] 5,740,092 or so much thereof as may
 8 be necessary, is hereby appropriated from the General
 9 Fund of the Federated States of Micronesia for the
 10 fiscal year ending September 30, 2010 for the following
 11 grants, subsidies and contributions during fiscal year
 12 2010. Of the total amount of funds appropriated herein,
 13 -0- shall be deemed to come from funds available under
 14 the amended Compact from education sector; and \$-0-
 15 shall be deemed to come from funds available under
 16 Supplemental Education Grant. The sum appropriated by
 17 this section shall be apportioned as follows:

18 (1) Office of the President.

- 19 (a) Asia-Pacific Broadcasting Dev. (AIBD) \$ 4,500
- 20 (b) Asia-Pacific Broadcasting Union (ABU) 800
- 21 (c) Pacific Island News Assn. (PINA) 350

22 (2) Department of Foreign Affairs.

- 23 (a) Pacific Islands Forum Secretariat 46,000
- 24 (b) Secretariat of the Pacific

25 Community (SPC) \$ 56,000

1	(c) UN Membership Fee	60,000
2	(d) UN Economic and Social Commission	
3	for Asia and the Pacific (ESCAP)	5,000
4	(e) East West Center	5,000
5	(f) Cotonou Membership Fee	10,000
6	(g) Haiti Relief Effort.....	20,000
7	(3) <u>Department of Finance and Administration.</u>	
8	(a) OCO Membership Fee	4,000
9	(b) Maintenance Fee for FMIS	30,000
10	(c) FSM Group Life Insurance	43,000
11	(d) MLFC Loan Payment [100,000]	<u>200,000</u>
12	(4) <u>Department of Resources and Development.</u>	
13	(a) Pacific Islands Development Program	15,000
14	(b) Forum Fisheries	34,178
15	(c) UNDP	3,000
16	(d) Coordinating Committee for Offshore	
17	Minerals Prospecting (SOPAC)	15,000
18	(e) Pacific Asia Travel Association .	5,000
19	(f) Western Forestry Leadership Coalition	500
20	(g) Food Agriculture Organization (FAO)	4,700
21	(h) National Association of State Foresters	500
22	(i) FAO/TCP Matching	34,508
23	(j) Matching for SPC Projects	-0-
24	(k) Quarantine Services Improvement Project	-0-
25	(l) R&D conference\$	10,000

1	(m) Chief Executive Conference (CEC)	5,000
2	(5) <u>Department of Health and Social Affairs.</u>	
3	(a) UN Fund for Population Activity (UNFPA)	3,000
4	(b) World Health Organization (WHO) .	4,000
5	(c) National Board of Nursing	10,000
6	(d) Pacific Islands Health	
7	Officers Association (PIHOA)	20,000
8	(e) FSM Amateur Sports Association ..	20,000
9	(f) Association of Territorial	
10	Health Organization	2,000
11	(g) FSM Red Cross	70,000
12	(h) 7 th Micronesian Games in Palau ...	200,000
13	(6) <u>Department of Education.</u>	
14	(a) Aid for Non-Public School	450,000
15	(b) Financial Assistance to FSM	
16	Students Attending CMI and PCC	30,000
17	(c) National scholarship	250,000
18	(d) National Close-Up	70,000
19	(e) COM Board Annual Meeting	5,000
20	(f) National Merit Scholarship	100,000
21	(7) <u>Department of Transportation,</u>	
22	<u>Communication and Infrastructure.</u>	
23	(a) Asia Pacific Telecommunity (APT)\$	7,640
24	(b) International Telecommunications	
25	Union (ITU)	\$ 55,000

1	(c) International Civil Aviation	
2	Organization	28,050
3	(d) FSM Capital Energy/Utilities	400,000
4	(8) <u>Office of S.B.O.C.</u>	
5	(a) Asia Pacific Investment	150
6	(9) <u>Office of E.E.M.</u>	
7	(a) 3 rd National Environmental	
8	Conference	15,000
9	(b) Secretariat of Pacific Regional	
10	Environment	23,477
11	(c) National Emergency Managers	
12	Association	-0-
13	(d) UN Environmental Protection	
14	Agency (UNEP)	760
15	(e) 6 th and 7 th National Environmental	
16	Speech Contest	15,000
17	(f) SPREP Convention (Annual Membership)	671
18	(g) Waigani Convention	
19	(Annual Membership Fee)	55
20	(h) UN Convention to Combat	
21	Desertific	120
22	(i) UN Framework Convention	
23	(UNFCCC)	250
24	(j) Office of EEM-repatriation	
25	funds	\$ 10,000

1	(10) <u>Coconut Development Authority</u>	
2	(a) Asia Pacific Coconut Community	
3	(APCC)	12,000
4	(b) Copra subsidy	80,000
5	(11) <u>Office NACHP</u>	
6	(a) UNESCO	4,000
7	(b) NCSHPO	2,760
8	(c) PARICA	100
9	(d) PIALA	100
10	(e) WHC mem	54
11	(12) <u>Department of Justice.</u>	
12	(a) Kosrae Joint Law Enforcement	25,000
13	(b) Pohnpei Joint Law Enforcement ...	50,000
14	(c) Chuuk Joint Law Enforcement, PROVIDED	
15	THAT of the funds appropriated herein, \$35,000	
16	shall be for the use of the Chuuk State Police and	
17	\$15,000 shall be for the use of the Chuuk State	
18	Attorney General's Office	50,000
19	(d) Yap Joint Law Enforcement	25,000
20	(13) <u>Other Grants, Subsidies and Contributions.</u>	
21	(a) Kosrae Judiciary Subsidy	30,000
22	(b) Pohnpei Judiciary Subsidy	45,000
23	(c) Chuuk Judiciary Subsidy	45,000
24	(d) Yap Judiciary Subsidy	30,000
25	(e) COM Treaty Obligations	\$ 25,000

1	(f) MLSC	150,000
2	(g) Tuna Commission Membership	47,988
3	(h) Disaster Assistance Emergency	
4	Fund (DAEF) Matching	200,000
5	(i) MiCare (10% Premium Increase) ...	100,000
6	(j) FY09 Single Audit	329,250
7	(k) USDA Rural Development Program ..	-0-
8	(l) Micronesia Conservation Trust ...	-0-
9	(m) Former President's Allowance ...	50,000
10	(n) FSM Social Security	1,195,000
11	(o) Compact Review Committee	153,689
12	(p) T-3 Program Funding - 1 st Quarter	43,753
13	(q) Division of Immigration -	
14	Blank Passports.....	250,000
15	(r) Trust Fund Committee	15,000
16	(s) Kosrae State Subsidy	109,033
17	(t) Fisheries Maritime Institute	
18	Land Lease - Yap	100,000
19	(u) Xavier High School	30,000
20	(v) Chuuk Health Care Plan	70,000
21	(w) Medical billings of late Chief	
22	Justice	70,156"

23 Section 6. Section 11 of Public Law No. 16-7, is hereby
 24 amended to read as follows:

25 "Section 11. Reprogramming. Reprogramming of funds

1 into or from budget line items shall not be permitted,
2 except that reprogramming into or from any of the budget
3 line items for the Department of Foreign Affairs under
4 section 2 is allowed on or before the end of Fiscal Year
5 2010 in such amount that is sufficient to meet the
6 operation needs of the Tokyo Mission Office associated
7 with the fluctuating yen exchange rate. The President,
8 Speaker and Chief Justice may reprogram up to 10% to or
9 from the funds appropriated in sections 2 (Operating
10 expenses of the Executive Branch), 3 (Operating expenses
11 of the Legislative Branch), and 4 (Operating expenses of
12 the National Judicial Branch) respectively.
13 Reprogramming of funds within a department, office or
14 agency shall be effected by the head of such department,
15 office or agency by specifying in writing to the
16 Secretary of Finance and Administration, FSM National
17 Government, the accounts for which funding is either
18 increased or decreased. Reprogramming other than as
19 specified herein is not permitted, and more
20 specifically, reprogramming into or out of any line item
21 contained in Section 8 (Grants, Subsidies &
22 Contributions) or Section 9 (Capital and Human
23 Resources) is not permitted. The President shall report
24 to Congress within one month of the last day of each
25 financial quarter all amounts reprogrammed inter or

1 intra a department, office or agency."

2 Section 7. This act shall become law upon approval by the
3 President of the Federated States of Micronesia or upon its
4 becoming law without such approval.

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6 Date: 9/17/10

Introduced by: /s/ Joe N. Suka
Joe N. Suka
(by request)

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