To appropriate $53,044,445 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2011, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Purpose. The purpose of this act is to appropriate the sum of $53,044,445, or so much thereof as may be necessary, from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2011, for the purpose of funding the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions. Of the total amount of funds appropriated herein, $4,403,240 shall be deemed to come from funds available under the amended Compact from the education sector; $1,179,558 shall be deemed to come from funds available under the Supplemental Education Grant; $868,279 shall be deemed to come from funds available under the amended Compact from the health sector; $416,121 shall be deemed to come from funds available under the amended Compact from the capacity building sector; $0 shall be deemed to come from funds available under the amended Compact from the private sector development sector; and $2,437,560 shall be deemed to come from funds available under the amended Compact from the infrastructure sector.
Section 2. Operating expenses of the Executive Branch. The sum of $21,767,703, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2011, for the purpose of funding the operations of the Executive Branch of the National Government during fiscal year 2011. Of the total amount of funds appropriated herein, $603,240 shall be deemed to come from funds available under the amended Compact from the education sector; $494,994 shall be deemed to come from funds available under the Supplemental Education Grant; $668,279 shall be deemed to come from funds available under the amended Compact from the health sector; and $0 shall be deemed to come from funds available under the amended Compact from the capacity building sector. The sum appropriated by this section shall be apportioned as follows:

1. Office of the President.
   The sum of $663,694, or so much thereof as may be necessary, for the operations of the Office of the President during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$292,952</td>
</tr>
<tr>
<td>Travel</td>
<td>$141,642</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$146,000</td>
</tr>
<tr>
<td>OCE</td>
<td>$62,100</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$21,000</td>
</tr>
</tbody>
</table>
(2) Department of Foreign Affairs.

The sum of $3,875,271, or so much thereof as may be necessary, for the operations of the Department of Foreign Affairs during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ $ 1,287,872
Travel ........................................... 212,849
Contractual Services ......................... 1,994,900
OCE ............................................... 313,150
Fixed Assets ..................................... 66,500

(3) Department of Finance and Administration.

The sum of $1,830,178, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during fiscal year 2011. Of the total amount of funds appropriated herein, $-0- shall be deemed to come from funds available under the amended Compact from the capacity building sector. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ $ 1,274,746
Travel ........................................... 171,003
Contractual Services ......................... 163,856
OCE ............................................... 197,573
Fixed Assets ..................................... 23,000

(4) Department of Resources and Development.

The sum of $652,456, or so much thereof as may be necessary, for
the operations of the Department of Resources and Development during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

Personnel .............................................. $ 498,067
Travel ................................................... 60,000
Contractual Services ............................... 18,287
OCE .................................................... 76,102
Fixed Assets ........................................... -0-

(5) Department of Transportation, Communication and Infrastructure.

The sum of $2,144,763, or so much thereof as may be necessary, for the operations of the Department of Transportation, Communication and Infrastructure during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

Personnel .............................................. $ 582,263
Travel ................................................... 123,384
Contractual Services ............................... 1,354,566
OCE .................................................... 55,300
Fixed Assets ........................................... 29,250

(6) Department of Health and Social Affairs.

The sum of $4,908,270, or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during fiscal year 2011. Of the total amount of funds appropriated herein, $668,279 shall be deemed to come from funds available under the amended Compact from the health sector. The
The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$1,354,048</td>
</tr>
<tr>
<td>Travel</td>
<td>$1,034,223</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>767,228</td>
</tr>
<tr>
<td>OCE</td>
<td>$1,400,772</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$351,999</td>
</tr>
</tbody>
</table>

(7) Department of Education.

The sum of $1,718,909, or so much thereof as may be necessary, for the operations of the Department of Education during fiscal year 2011. Of the total amount of funds appropriated herein, $603,240 shall be deemed to come from funds available under the amended Compact from the education sector; and $494,994 shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$578,667</td>
</tr>
<tr>
<td>Travel</td>
<td>$212,749</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>801,223</td>
</tr>
<tr>
<td>OCE</td>
<td>$100,270</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$26,000</td>
</tr>
</tbody>
</table>

(8) Department of Justice.

The sum of $3,595,323, or so much thereof as may be necessary, for the operations of the Department of Justice during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:
(9) Office of the Public Defender.

The sum of $783,451, or so much thereof as may be necessary, for the operations of the Office of the Public Defender during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$511,169</td>
</tr>
<tr>
<td>Travel</td>
<td>$87,032</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$108,150</td>
</tr>
<tr>
<td>OCE</td>
<td>$47,100</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$30,000</td>
</tr>
</tbody>
</table>

(10) Office of Statistics, Budget, Overseas Development Assistance and Compact Management.

The sum of $1,125,350, or so much thereof as may be necessary, for the operations of the Office of Statistics, Budget, Overseas Development Assistance and Compact Management during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$628,115</td>
</tr>
<tr>
<td>Travel</td>
<td>$156,895</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$245,000</td>
</tr>
</tbody>
</table>

The sum of $265,078, or so much thereof as may be necessary, for the operations of the Office of Environment and Emergency Management during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$170,687</td>
</tr>
<tr>
<td>Travel</td>
<td>$74,015</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$0</td>
</tr>
<tr>
<td>OCE</td>
<td>$18,576</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$1,800</td>
</tr>
</tbody>
</table>

(12) Office of National Archives, Culture and Historic Preservation.

The sum of $204,960, or so much thereof as may be necessary, for the operations of the Office of National Archives, Culture and Historic Preservation during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$102,164</td>
</tr>
<tr>
<td>Travel</td>
<td>$54,329</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$25,500</td>
</tr>
<tr>
<td>OCE</td>
<td>$19,467</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$3,500</td>
</tr>
</tbody>
</table>

Section 3. Operating Expenses of the Legislative Branch. The sum of $3,124,406, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the
1 Federated States of Micronesia for the fiscal year ending
2 September 30, 2011, for the operations of the Legislative Branch
3 of the National Government during fiscal year 2011. The sum
4 appropriated by this section shall be apportioned as follows:
5
6 (1) Speaker and Members.
7
8 The sum of $1,412,771, or so much thereof as may be necessary, for
9 the operations of the Office of the Speaker and Members of the
10 Congress of the Federated States of Micronesia during fiscal year
11 2011. The sum appropriated herein shall be apportioned as
12 follows:
13
14 Personnel ...........................................$ 415,290
15 Travel .............................................. 489,881
16 Contractual Services ...................... 507,600
17 OCE  ..............................................  -0-
18 Fixed Assets  ...................................  -0-
19
20 (2) Staff Offices.
21
22 The sum of $1,221,635, or so much thereof as may be necessary, for
23 the operations of the Congress staff offices during fiscal year
24 2011. The sum appropriated herein shall be apportioned as
25 follows:
26
27 Personnel .................................$ 812,883
28 Travel .......................................... 128,252
29 Travel (Recruitment) .....................  -0-
30 Contractual Services ..................... 123,500
31 OCE..............................................$ 127,000
(3) Congress Delegation Offices.

The sum of $490,000, or so much thereof as may be necessary, for the operations of the Congress delegation offices during fiscal year 2011. The sum appropriated is apportioned as follows:

(a) Kosrae Delegation Office .......... $ 70,000
(b) Pohnpei Delegation Office .......... 140,000
(c) Chuuk Delegation Office .......... 210,000
(d) Yap Delegation Office .......... 70,000

Section 4. Operating Expenses of the National Judicial Branch. The sum of $1,226,778, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2011, for the operations of the Judicial Branch of the National Government during fiscal year 2011. The sum appropriated by this section shall be apportioned as follows:

Personnel ................................. $ 755,157
Travel ..................................... 147,015
Contractual Service ........................ 120,300
OCE ........................................ 175,306
Fixed Assets ............................... 29,000

Section 5. Operating Expenses of the National Public Auditor. The sum of $965,612, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending...
September 30, 2011, for the operations of the National Office of
the Public Auditor and for the National Public Auditor’s Chuuk
Office. Of the total amount of funds appropriated herein,
$173,405 shall be deemed to come from funds available under the
amended Compact from the capacity building sector. The sum
appropriated by this section shall be apportioned as follows:

Personnel ............................................... $ 559,494
Travel ................................................... 178,598
Contractual Services ............................ 145,320
OCE .................................................... 74,700
Fixed Assets .......................................... 7,500

Section 6. Operating Expenses of Agencies of the National
Government. The sum of $1,588,642, or so much thereof as may be
necessary, is hereby appropriated from the General Fund of the
Federated States of Micronesia for the fiscal year ending
September 30, 2011, for the operations of the following boards,
commissions and agencies during fiscal year 2011. The sum
appropriated by this section shall be apportioned as follows:

(1) National Oceanic Resource Management Authority
(NORMA). The sum of $392,263, or so much thereof as may be
necessary, for operations of National Oceanic Resource Management
Authority (NORMA) for fiscal year 2011. The sum appropriated
herein shall be apportioned as follows:

Personnel ............................................... $ 189,936
Travel ................................................... 93,927
The sum of $67,000, or so much thereof as may be necessary, for the operations of the Board of Regents, COM-FSM, during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

Personnel $ -0-
Travel 47,000
Contractual Services 10,000
OCE 10,000
Fixed Assets -0-

The sum of $94,461, or so much thereof as may be necessary, for the operations of the Coconut Development Authority during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

Personnel $ 71,739
Travel 12,722
Contractual Services -0-
OCE 10,000
Fixed Assets -0-

The sum of $319,742, or so much thereof as may be necessary, for
the operations of FSM Insurance/Banking Board during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Budget Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$103,281</td>
</tr>
<tr>
<td>Travel</td>
<td>74,951</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>96,100</td>
</tr>
<tr>
<td>OCE</td>
<td>23,410</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>22,000</td>
</tr>
</tbody>
</table>

(5) FSM Postal Services.

The sum of $715,176, or so much thereof as may be necessary, for the operations of the National Postal Services during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Budget Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$440,065</td>
</tr>
<tr>
<td>Travel</td>
<td>48,299</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>139,412</td>
</tr>
<tr>
<td>OCE</td>
<td>87,400</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>-0-</td>
</tr>
</tbody>
</table>

Section 7. **Special Programs.** The sum of $269,044, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2011, for the following special programs during fiscal year 2011. The sum appropriated by this section shall be apportioned as follows:

(1) **National Election Office.**
The sum of $269,044, or so much thereof as may be necessary, for the operations of National Election Office during fiscal year 2011. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ 185,300
Travel ............................................ 13,226
Contractual Services ......................... 21,877
OCE............................................... 48,463
Fixed Assets ................................. 178

Section 8. Grants, Subsidies and Contributions. The sum of $9,498,488, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2011, for the following grants, subsidies and contributions during fiscal year 2011. Of the total amount of funds appropriated herein, $-0- shall be deemed to come from funds available under the amended Compact from the education sector; and $-0- shall be deemed to come from funds available under the Supplemental Education Grant. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President.
   (a) Asia-Pacific Broadcasting Dev. (AIBD)...$ 4,500
   (b) Asia-Pacific Broadcasting Union (ABU) 800
   (c) Pacific Island News Assn.(PINA) ....... 350

(2) Department of Foreign Affairs.
<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(a) Pacific Islands Forum Secretariat</td>
<td>$46,000</td>
</tr>
<tr>
<td>2</td>
<td>(b) Secretariat of the Pacific Community</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>(SPC)</td>
<td>$56,000</td>
</tr>
<tr>
<td>4</td>
<td>(c) UN Membership Fee</td>
<td>$60,000</td>
</tr>
<tr>
<td>5</td>
<td>(d) UN Economic and Social Commission for Asia and the Pacific (ESCAP)</td>
<td>$5,000</td>
</tr>
<tr>
<td>6</td>
<td>(e) East West Center</td>
<td>$5,000</td>
</tr>
<tr>
<td>7</td>
<td>(f) Cotonou Membership Fee</td>
<td>$10,000</td>
</tr>
<tr>
<td>8</td>
<td>(g) Assistance to Haiti</td>
<td>-0-</td>
</tr>
<tr>
<td>9</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>(3) Department of Finance and Administration</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>(a) OCO Membership Fee</td>
<td>$4,000</td>
</tr>
<tr>
<td>12</td>
<td>(b) Maintenance Fee for FMIS</td>
<td>$30,000</td>
</tr>
<tr>
<td>13</td>
<td>(c) FSM Group Life Insurance</td>
<td>$43,000</td>
</tr>
<tr>
<td>14</td>
<td>(d) Personnel Manual Development</td>
<td>$38,470</td>
</tr>
<tr>
<td>15</td>
<td>(4) Department of Resources and Development</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>(a) Pacific Islands Development Program</td>
<td>$15,000</td>
</tr>
<tr>
<td>17</td>
<td>(b) Forum Fisheries</td>
<td>$34,178</td>
</tr>
<tr>
<td>18</td>
<td>(c) UN Development Program (UNDP)</td>
<td>$30,000</td>
</tr>
<tr>
<td>19</td>
<td>(d) South Pacific Applied Geoscience</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Comm. (SOPAC)</td>
<td>$15,000</td>
</tr>
<tr>
<td>21</td>
<td>(e) Pacific Asia Travel Association</td>
<td>$5,000</td>
</tr>
<tr>
<td>22</td>
<td>(f) Western Forestry Leadership</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Coalition</td>
<td>$500</td>
</tr>
<tr>
<td>24</td>
<td>(g) Food Agriculture Organization</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>(FAO)</td>
<td>$4,800</td>
</tr>
</tbody>
</table>
(h) National Association of State

1 Foresters .........................................................

2 (5) **Department of Health and Social Affairs**.

3 (a) UN Fund for Population Activity

4 (UNFPA) .................................................................

5 3,000

6 (b) World Health Organization (WHO) 4,000

7 (c) National Board of Nursing 20,000

8 (d) Pacific Islands Health Officers Association (PIHOA) 20,000

9 (e) FSM Amateur Sports Association 20,000

10 (f) Association of Territorial Health Organization 2,000

11 (g) FSM Red Cross 70,000

12 (6) **Department of Education**.

13 (a) Aid for Non-Public Schools 600,000

14 (b) Financial Assistance to FSM Students attending the College of the Marshall Islands (CMI) and Palau Community College (PCC) 30,000

15 (c) National scholarship 1,000,000

16 (d) National Close-Up 70,000

17 (e) National Merit Scholarship 500,000

18 (f) COM Board annual meeting 5,000

19 (7) **Department of Transportation, Communication and Infrastructure**.

20 (a) Asia Pacific Telecommunity (APT) $7,640
<table>
<thead>
<tr>
<th></th>
<th>(b) International Telecommunications</th>
<th>55,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Union (ITU)</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>(c) International Civil Aviation</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Organization</td>
<td>28,050</td>
</tr>
<tr>
<td>5</td>
<td>(d) FSM Capital Energy/Utilities</td>
<td>482,820</td>
</tr>
<tr>
<td>6</td>
<td>(e) Micro. Shipping Comm.</td>
<td>-0-</td>
</tr>
<tr>
<td>7</td>
<td>(8) Office of Statistics, Budget, Overseas Development Assistance and Compact Management.</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>(a) Asia Pacific Investment</td>
<td>250</td>
</tr>
<tr>
<td>9</td>
<td>(b) Economic and Statistic Reporting</td>
<td>-0-</td>
</tr>
<tr>
<td>10</td>
<td>(c) Trust Fund Committee</td>
<td>-0-</td>
</tr>
<tr>
<td>11</td>
<td>(d) Technical Assistance to State Budget Offices</td>
<td>49,170</td>
</tr>
<tr>
<td>12</td>
<td>(9) Office of Environment and Emergency Management (E.E.M).</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>(a) 4th National Environmental Conference</td>
<td>15,000</td>
</tr>
<tr>
<td>14</td>
<td>(b) Secretariat of Pacific Regional Environment</td>
<td>23,477</td>
</tr>
<tr>
<td>15</td>
<td>(c) National Emergency Managers Association</td>
<td>-0-</td>
</tr>
<tr>
<td>16</td>
<td>(d) UN Environmental Protection Agency</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>(22) UNEP (United Nations Environment Program)</td>
<td>760</td>
</tr>
<tr>
<td>18</td>
<td>(e) 7th National Environmental Speech Contest</td>
<td>15,000</td>
</tr>
<tr>
<td>19</td>
<td>(f) SPREP/Noumea Convention</td>
<td>671</td>
</tr>
</tbody>
</table>

16 of 24
(g) Waigani Convention (Annual Membership Fee) ...................................... 55

(h) UN Convention to Combat Desertification ...................................... 120

(i) UN Framework Convention (UNFCC) ..... 250

(j) SPREP Annual Membership Fee ............ -0-

(10) Office of NACHP.

(a) UNESCO ........................................ 4,000

(b) NCSHPO ........................................ 2,760

(c) PARBICA ....................................... 100

(d) PIALA ......................................... 100

(e) WHC Membership Fee....................... 54

(11) Coconut Development Authority.

(a) Copra subsidy.............................. 50,000

(b) Asia Pacific Coconut Community (APCC) 12,000

(c) Pilot Plant Project ....................... -0-

(12) Department of Justice.

(a) Kosrae Joint Law Enforcement .............. 25,000

(b) Pohnpei Joint Law Enforcement ............ 50,000

(c) Chuuk Joint Law Enforcement; PRIVED, HOWEVER, that $35,000 of the funds appropriated herein shall be for the use of the Chuuk State Police; and $15,000 shall be for the use of the Chuuk State Attorney General’s Office ................................. 50,000

(d) Yap Joint Law Enforcement .................$ 25,000
### Other Grants, Subsidies and Contributions

1. **Kosrae Judiciary Subsidy**
   - Amount: $30,000
2. **Pohnpei Judiciary Subsidy**
   - Amount: $45,000
3. **Chuuk Judiciary Subsidy**
   - Amount: $45,000
4. **Yap Judiciary Subsidy**
   - Amount: $30,000
5. **COM Treaty Obligations**
   - Amount: $25,000
6. **Tuna Commission Membership**
   - Amount: $47,988
7. **Disaster Assistance Emergency Fund (DAEF) Matching**
   - Amount: $200,000
8. **MiCare**
   - Amount: $100,000
9. **MLFC Loan Payment**
   - Amount: $200,000
10. **FY08 Single Audit**
    - Amount: $329,250
11. **Compact Review Committee**
    - Amount: $100,000
12. **FSM Social Security**
    - Amount: $2,000,000
13. **Legislative and Executive Discretionary Funds**
    - Amount: $1,600,000
14. **General Election (March 8, 2011)**
    - Amount: $361,845
15. **Staff Housing**
    - Amount: $585,000
16. **Recruitment and repatriation**
    - Amount: $150,000

### Section 9. Capital and Human Resources Development

The sum of $14,603,772, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2011, for the following capital improvements, development programs, and projects and human resources development. Of the total amount of
funds appropriated herein, $3,800,000 shall be deemed to come from funds available under the amended Compact from the education sector; $684,564 shall be deemed to come from funds available under the Supplemental Education Grant; $200,000 shall be deemed to come from funds available under the amended Compact from the health sector; $-0- shall be deemed to come from funds available under the amended Compact from the private sector development sector; and $2,437,560 shall be deemed to come from funds available under the amended Compact from the infrastructure sector. The sum appropriated by this section shall be apportioned as follows:

1. College of Micronesia - FSM.
   - (a) College of Micronesia-FSM ........ $3,800,000
   - (b) FSM Fisheries and Maritime Institute 655,110
   - (c) COM-FSM Supplemental Education Grant (SEG) .......................................... 684,564

2. Department of Finance and Administration.
   - (a) National Staff Upgrading ........ 75,000
   - (b) Tax Reform ......................... 161,216
   - (c) Capacity Building Roadmap/Staff Upgrading ............................................ 215,500
   - (d) Financial Advisors ................. 81,500

3. Department of Resources and Development.
   - (a) 2010 Shanghai World Expo ........ -0-
   - (b) Sustainable Agriculture
1 Production .................................................. $123,256
2 (c) FSM National World Food Day ........ 25,274
3 (d) FSM Tourism Market ................ 125,000
4 (4) Department of Transportation, Communication and Infrastructure.
5 (a) Capital Complex Facilities
6 Rehabilitation .............................................. 450,000
7 (b) Hauk Airport Extension –
8 Land acquisition.......................................... -0-
9 (c) Dry docking of MS Caroline
10 Voyager.................................................. -0-
11 (d) President’s Office
12 Improvement............................................... 100,000
13 (e) FSM Capital Official Residence
14 Fencing..................................................... 140,000
15 (f) FSM Capital Road/Bridge .............. 800,000
16 (5) Department of Justice.
17 (a) FSS Independence ................. 85,000
18 (b) FSS Independence ................. 250,000
19 (6) Infrastructure Maintenance Fund.
20 (a) Infrastructure Development ....... 2,437,560
21 (b) Infrastructure Maintenance Fund
22 (IMF) .................................................. 121,878
23 (7) President’s Office.
24 (a) FSM Trust Fund..................$ 1,500,000
25
Section 10. **Employment Ceilings.** The maximum number of positions for each branch and agency of the National Government of the Federated States of Micronesia for fiscal year 2011 shall be as follows:

1. Executive Branch ......................... 509
2. Legislative Branch ......................... 60
3. Judiciary Branch ........................... 31
4. Public Auditor ............................ $ 25

(1) FSM Development Bank .................. 1,000,000

(a) Health Services (Pathologist) ....... 100,000
(b) Environmental/Water/Food Lab Test 100,000

(a) Year 2010 Census .................... -0-
(b) FSM 2011 Household Income and Exp. Survey ............................ 165,345
(c) Capital Integrated Information System ............................. 300,000

(a) National election (Voter ID Card Project) ..................... 82,775
(b) Election billings ..................... -0-

Office of Statistics, Budget, Overseas Development (SBOC).
C.B. NO. 16-102

(5) Agencies
(a) National Oceanic Resource Management Authority
(b) Coconut Development Authority
(c) FSM Banking/Insurance Board
(d) National Postal Services

(6) Special Programs
(a) National Election Office

Section 11. Reprogramming. Reprogramming of funds from personnel budget line items is prohibited, unless a reprogramming does not impair an existing legal obligation. The President, Speaker and Chief Justice may reprogram up to 10 percent to or from the funds appropriated in sections 2 (Operating expenses of the Executive Branch), 3 (Operating expenses of the Legislative Branch), and 4 (Operating expenses of the National Judicial Branch) respectively. Reprogramming of funds within a department, office or agency shall be effected by the head of such department, office or agency by specifying in writing to the Secretary of the Department of Finance and Administration of the FSM National Government, the accounts for which funding is either increased or decreased. The President shall report to Congress within one month of the last day of each financial quarter all amounts reprogrammed inter or intra a department, office or agency.

Section 12. Allotment and management of funds and lapse dates.
(1) General Provisions.

(a) All funds appropriated by this act shall be allotted, managed, administered and accounted for in accordance with applicable law, including, but not limited to, the Financial Management Act of 1979, and the provisions of the amended Compact between the United States and the Federated States of Micronesia, and its subsidiary agreements.

(b) The allottees shall be responsible for ensuring that these funds, or so much thereof as may be necessary, are used solely for the purposes specified in this act, and that no obligations are incurred in excess of the sums appropriated.

(2) Allottees. The allottees of the funds appropriated by this act are as follows:

(a) Section 2 - the allottee of these funds shall be the President of the Federated States of Micronesia;

(b) Section 3 - the allottee of these funds shall be the Speaker of the Congress of the Federated States of Micronesia;

(c) Section 4 - the allottee of these funds shall be the Chief Justice of the Supreme Court of the Federated States of Micronesia;

(d) Section 5 - the allottee of these funds shall be the Public Auditor of the Federated States of Micronesia;

(e) Sections 6 through 9 - the allottee of these funds shall be the President of the Federated States of
Micronesia; PROVIDED, HOWEVER, that for the following subsections of sections 8 through 9 of this act:

(i) Section 8, subsection (12)(a) through (d) - the allottee of these funds shall be the Chief Justice of the respective State Supreme Court,

(ii) Section 9(1)(a) - the allottee of these funds shall be the President of the College of Micronesia-FSM.

(3) Lapse Date. The authority of the allottees to obligate funds appropriated by this act shall lapse as of September 30, 2011; PROVIDED, HOWEVER, that the funds appropriated under section 9 of this act shall not lapse.

Section 13. Effective Date. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

Date: 5/10/10

Introduced by: /s/ Joe N. Suka

Joe N. Suka
(by request)