

A BILL FOR AN ACT

To appropriate from the General Fund of the Federated States of Micronesia a supplemental funding in the amount of \$2,274,901 for the fiscal year ending September 30, 2010, by amending sections 1, 2, 6, 8, and 9 of Public Law No. 16-7, as amended by Public Law No. 16-20, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 16-7 is hereby  
2 amended to read as follows:  
3           "Section 1. The title of this act is as follows: To  
4 appropriate the sum of \$~~[36,566,779]~~ 38,841,680 from the  
5 General Fund of the Federated States of Micronesia for  
6 the fiscal year ending September 30, 2010, for the  
7 purpose of funding the operations of all branches of the  
8 National Government of the Federated States of  
9 Micronesia, its agencies, various programs, grants,  
10 subsidies and contributions; and for other purposes. Of  
11 the total amount of funds appropriated herein,  
12 \$4,403,240 shall be deemed to come from funds available  
13 under the FSM Education Grant - Fiscal Year 2010 -  
14 Amended 1; \$684,564 shall be deemed to come from funds  
15 available under the FSM Supplemental Education Grant -  
16 Fiscal Year 2009; \$845,333 shall be deemed to come from  
17 funds available under the FSM Health Section Grant -  
18 Fiscal Year 2010; \$384,107 shall be deemed to come from  
19 funds available under the FSM Public Sector Capacity  
20 Building Grant - Fiscal Year 2010; \$-0- shall be deemed

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1 to come from funds available under the FSM Private  
2 Section Development Sector Grant - Fiscal Year 2010; and  
3 \$-0- shall be deemed to come from funds available under  
4 the FSM Infrastructure Grant - Fiscal Year 2010".

5 The sum appropriated herein shall be apportioned as  
6 follows:

7 Section 2. Section of 2 Public Law No. 16-7 is hereby  
8 amended to read as follows:

9 "Section 2. Operating expenses of the Executive Branch.  
10 The sum of \$~~[15,468,090]~~ 15,564,240 or so much thereof  
11 as may be necessary, is hereby appropriated from the  
12 General Fund of the Federated States of Micronesia for  
13 the fiscal year ending September 30, 2010, for the  
14 purpose of funding the operations of the Executive  
15 Branch of the National Government during the fiscal year  
16 2010. Of the total amount of funds appropriated herein,  
17 \$~~[603,240]~~ shall be deemed to come from funds available  
18 under the FSM Education Sector Grant - Fiscal Year 2010  
19 - Amendment 1; \$-0- shall be deemed to come from funds  
20 available under FSM Supplemental Education Grant -  
21 Fiscal Year 2009; \$645,333 shall be deemed to come from  
22 funds available under the amended Compact from health  
23 sector; and \$81,750 shall be deemed to come from funds  
24 available under the Public Sector Capacity Building  
25 Sector Grant - Fiscal Year 2010. The sum appropriated

1 by this section shall be apportioned as follows:

2 (1) Office of the President.

3 \$~~[583,888]~~ 623,888 or so much thereof as may be  
4 necessary, for the operations of the Office of the  
5 President during the fiscal year 2010. The sum  
6 appropriated herein shall be apportioned as follows:

|    |                           |                        |                |
|----|---------------------------|------------------------|----------------|
| 7  | Personnel .....           | \$                     | 264,612        |
| 8  | Travel .....              | [ <del>118,176</del> ] | <u>158,176</u> |
| 9  | Contractual Services..... |                        | 136,000        |
| 10 | OCE .....                 |                        | 60,100         |
| 11 | Fixed Assets .....        |                        | 5,000          |

12 (2) Department of Foreign Affairs.

13 \$~~[3,574,951]~~ 3,641,101 or so much thereof as may be  
14 necessary, for the operations of the Department of  
15 Foreign Affairs during the fiscal year 2010. The sum  
16 appropriated herein shall be apportioned as follows:

|    |                            |                          |                  |
|----|----------------------------|--------------------------|------------------|
| 17 | Personnel .....            | \$                       | 1,297,392        |
| 18 | Travel .....               |                          | 163,391          |
| 19 | Contractual Services ..... | [ <del>1,727,668</del> ] | <u>1,763,818</u> |
| 20 | OCE.....                   |                          | 300,000          |
| 21 | Fixed Assets .....         | [ <del>86,500</del> ]    | <u>116,500</u>   |

22 (3) Department of Finance and Administration.

23 \$1,814,628 or so much thereof as may be necessary, for  
24 the operations of the Department of Finance and  
25 Administration during the fiscal year 2010. Of the

1 total amount of funds appropriated herein, \$81,750 shall  
2 be deemed to come from funds available under the amended  
3 Compact from the capacity building sector. The sum  
4 appropriated herein shall be apportioned as follows:

|   |                           |              |
|---|---------------------------|--------------|
| 5 | Personnel .....           | \$ 1,243,385 |
| 6 | Travel .....              | 141,914      |
| 7 | Contractual Services..... | 194,756      |
| 8 | OCE .....                 | 212,073      |
| 9 | Fixed Assets .....        | 22,500       |

10 (4) Department of Resources and Development.

11 \$644,435 or so much thereof as may be  
12 necessary, for the operations of the  
13 Department of Resources and Development during  
14 the fiscal year 2010. The sum appropriated  
15 herein shall be apportioned as follows:

|    |                           |            |
|----|---------------------------|------------|
| 16 | Personnel .....           | \$ 490,049 |
| 17 | Travel .....              | 60,000     |
| 18 | Contractual Services..... | 15,275     |
| 19 | OCE .....                 | 76,111     |
| 20 | Fixed Assets .....        | 3,000      |

21 (5) Department of Transportation, Communication and  
22 Infrastructure.

23 \$1,980,717 or so much thereof as may be  
24 necessary, for the operations of the  
25 Department of Transportation, Communications

1 and Infrastructure during the fiscal year  
2 2010. The sum appropriated herein shall be  
3 apportioned as follows:

|   |                            |    |           |
|---|----------------------------|----|-----------|
| 4 | Personnel.....             | \$ | 505,886   |
| 5 | Travel .....               |    | 91,866    |
| 6 | Contractual Services ..... |    | 1,298,965 |
| 7 | OCE .....                  |    | 84,000    |
| 8 | Fixed Assets .....         |    | -0-       |

9 (6) Department of Health and Social Affairs.

10 \$834,643 or so much thereof as may be  
11 necessary, for the operations of the  
12 Department of Health and Social Affairs during  
13 the fiscal year 2010. Of the total amount of  
14 funds appropriated herein, \$645,333 shall be  
15 deemed to come from funds available under the  
16 amended Compact from the health sector. The  
17 sum appropriated herein shall be apportioned  
18 as follows:

|    |                           |    |         |
|----|---------------------------|----|---------|
| 19 | Personnel .....           | \$ | 446,519 |
| 20 | Travel .....              |    | 65,848  |
| 21 | Contractual Services..... |    | 204,085 |
| 22 | OCE .....                 |    | 118,191 |
| 23 | Fixed Assets .....        |    | -0-     |

24 (7) Department of Education.

25 \$631,580 or so much thereof as may be necessary, for the

1 operations of the Department of Education during the  
 2 fiscal year 2010. Of the total amount of funds  
 3 appropriated herein, \$603,240 shall be deemed to come  
 4 from funds available under the FSM Education Sector  
 5 Grant - Fiscal Year 2010 - Amendment 1; and \$-0- shall  
 6 be deemed to come from funds available under the FSM  
 7 Supplemental Education Grant - Fiscal Year 2009. The  
 8 sum appropriated herein shall be apportioned as follows:

|    |                           |            |
|----|---------------------------|------------|
| 9  | Personnel .....           | \$ 169,229 |
| 10 | Travel .....              | 18,000     |
| 11 | Contractual Services..... | 322,622    |
| 12 | OCE .....                 | 121,729    |
| 13 | Fixed Assets .....        | -0-        |

14 (8) Department of Justice.

15 \$~~[3,268,035]~~ 3,418,035 or so much thereof as  
 16 may be necessary, for the operations of the  
 17 Department of Justice during the fiscal year  
 18 2010. The sum appropriated herein shall be  
 19 apportioned as follows:

|    |                            |                                     |
|----|----------------------------|-------------------------------------|
| 20 | Personnel.....             | \$ 2,144,237                        |
| 21 | Travel .....               | 90,014                              |
| 22 | Contractual Services... .. | <del>[111,664]</del> <u>261,644</u> |
| 23 | OCE .....                  | 902,620                             |
| 24 | Fixed Assets .....         | 19,500                              |

25 (9) Office of the Public Defender.

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1           \$783,162 or so much thereof as may be  
2           necessary, for the operations of the Office of  
3           the Public Defender during the fiscal year  
4           2010. The sum appropriated herein shall be  
5           apportioned as follows:  
6           Personnel .....\$           528,712  
7           Travel .....           88,200  
8           Contractual Services...           108,150  
9           OCE .....           43,100  
10          Fixed Assets .....           15,000

11          (10) Office of Statistics, Budget, Overseas Development  
12          Assistance and Compact Management.

13          \$1,009,918 or so much thereof as may be  
14          necessary, for the operations of the Office of  
15          Statistics, Budget, Official Development  
16          Assistance and Compact Management during the  
17          fiscal year 2010. The sum appropriated herein  
18          shall be apportioned as follows:

19          Personnel .....\$           606,345  
20          Travel .....           94,733  
21          Contractual Services .....           202,000  
22          OCE .....           99,340  
23          Fixed Assets .....           7,500

24          (11) Office of Environment and Emergency  
25          Management.

1           \$204,496 or so much thereof as may be  
2           necessary, for the operations of the Office of  
3           Environment and Emergency Management during  
4           the fiscal year 2010. The sum appropriated  
5           herein shall be apportioned as follows:

|    |                           |    |         |
|----|---------------------------|----|---------|
| 6  | Personnel .....           | \$ | 126,758 |
| 7  | Travel .....              |    | 59,162  |
| 8  | Contractual Services..... |    | -0-     |
| 9  | OCE .....                 |    | 18,576  |
| 10 | Fixed Assets .....        |    | -0-     |

11           (12) Office of National Archives, Culture and Historic  
12           Preservation.

13           \$137,637 or so much thereof as may be  
14           necessary, for the operations of the Office of  
15           National Archives, Culture and Historic  
16           Preservation during the fiscal year 2010. The  
17           sum appropriated herein shall be apportioned  
18           as follows:

|    |                           |    |         |
|----|---------------------------|----|---------|
| 19 | Personnel .....           | \$ | 104,142 |
| 20 | Travel .....              |    | 10,000  |
| 21 | Contractual Services..... |    | 10,000  |
| 22 | OCE .....                 |    | 10,000  |
| 23 | Fixed Assets .....        |    | 3,495"  |

24           Section 3. Section 6 of Public Law No. 16-7 is hereby amended  
25           to read as follows:



1           "Section 6. Operating Expenses of Agencies of the  
2           National Government. The sum of \$[~~1,509,478~~] 1,524,816  
3           or so much thereof as may be necessary, is hereby  
4           appropriated from the General Fund of the Federated  
5           States of Micronesia for the fiscal year ending  
6           September 30, 2010, for the operations of the following  
7           boards, commissions and agencies during the fiscal year  
8           2010. The sum appropriated by this section shall be  
9           apportioned as follows:

10           (1) National Oceanic Resource Management Authority  
11           (NORMA).  
12           \$376,856 or so much thereof as may be necessary, for the  
13           operations of NORMA for the fiscal year 2010. The sum  
14           appropriated herein shall be apportioned as follows:

|    |                           |    |         |
|----|---------------------------|----|---------|
| 15 | Personnel .....           | \$ | 202,656 |
| 16 | Travel... ..              |    | 60,000  |
| 17 | Contractual Services..... |    | 73,700  |
| 18 | OCE.....                  |    | 40,500  |
| 19 | Fixed Assets... ..        |    | -0-     |

20           (2) Board of Regents (COM-FSM).  
21           \$65,000 or so much thereof as may be  
22           necessary, for the operations of the Board of  
23           Regents, COM-FSM during the fiscal year 2010.  
24           The sum appropriated herein shall be  
25           apportioned as follows:

|   |                           |        |
|---|---------------------------|--------|
| 1 | Personnel.....\$          | -0-    |
| 2 | Travel.....               | 46,000 |
| 3 | Contractual Services..... | 10,000 |
| 4 | OCE .....                 | 9,000  |
| 5 | Fixed Assets .....        | -0-    |

(3) Coconut Development Authority (CDA).

\$94,461 or so much thereof as may be necessary, for the operations of the Coconut Development Authority during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

|    |                           |           |
|----|---------------------------|-----------|
| 12 | Personnel .....           | \$ 71,739 |
| 13 | Travel.....               | 12,722    |
| 14 | Contractual Services..... | -0-       |
| 15 | OCE .....                 | 10,000    |
| 16 | Fixed Assets.....         | -0-       |

(4) FSM Insurance/Banking Board.

\$260,323 or so much thereof as may be necessary, for the operations of FSM Insurance/Banking Board during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

|    |                             |            |
|----|-----------------------------|------------|
| 23 | Personnel .....             | \$ 103,281 |
| 24 | Travel.....                 | 37,932     |
| 25 | Contractual Services.....\$ | 96,100     |

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|   |                   |        |
|---|-------------------|--------|
| 1 | OCE.....          | 23,010 |
| 2 | Fixed Assets..... | -0-    |

(5) FSM Postal Services.

4       \$~~[712,838]~~ 728,176 or so much thereof as may  
5       be necessary, for the operations of the  
6       National Postal Services during the fiscal  
7       year 2010. The sum appropriated herein shall  
8       be apportioned as follows:

|    |                                  |               |
|----|----------------------------------|---------------|
| 9  | Personnel.....                   | \$ 440,065    |
| 10 | Travel ..... <del>[32,961]</del> | <u>48,299</u> |
| 11 | Contractual Services.....        | 139,412       |
| 12 | OCE.....                         | 87,400        |
| 13 | Fixed Assets.....                | 13,000"       |

14       Section 4. Section 8 of Public Law No. 16-7 is hereby amended  
15       to read as follows:

16       "Section 8. Grants, Subsidies and Contributions. The  
17       sum of \$~~[4,262,214]~~ 4,807,214 or so much thereof as may  
18       be necessary, is hereby appropriated from the General  
19       Fund of the Federated States of Micronesia for the  
20       fiscal year ending September 30, 2010 for the following  
21       grants, subsidies and contributions during fiscal year  
22       2010. Of the total amount of funds appropriated herein,  
23       -0- shall be deemed to come from funds available under  
24       the amended Compact from education sector; and \$-0-  
25       shall be deemed to come from funds available under

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|    |   |                |
|----|---|----------------|
| 1  | Supplemental Education Grant. The sum appropriated by |                |
| 2  | this section shall be apportioned as follows:         |                |
| 3  | (1) <u>Office of the President.</u>                   |                |
| 4  | (a) Asia-Pacific Broadcasting Dev.                    |                |
| 5  | (AIBD) .....  | \$ 4,500       |
| 6  | (b) Asia-Pacific Broadcasting Union                   |                |
| 7  | (ABU) .....   | 800            |
| 8  | (c) Pacific Island News Assn.                         |                |
| 9  | (PINA) .....  | 350            |
| 10 | (2) <u>Department of Foreign Affairs.</u>             |                |
| 11 | (a) Pacific Islands Forum Secretariat                 | 46,000         |
| 12 | (b) Secretariat of the Pacific                        |                |
| 13 | Community (SPC) .....                                 | 56,000         |
| 14 | (c) UN Membership Fee .....                           | 60,000         |
| 15 | (d) UN Economic and Social Commission                 |                |
| 16 | for Asia and the Pacific (ESCAP) .....                | 5,000          |
| 17 | (e) East West Center .....                            | 5,000          |
| 18 | (f) Cotonou Membership Fee .....                      | 10,000         |
| 19 | (3) <u>Department of Finance and Administration.</u>  |                |
| 20 | (a) OCO Membership Fee .....                          | 4,000          |
| 21 | (b) Maintenance Fee for FMIS .....                    | 30,000         |
| 22 | (c) FSM Group Life Insurance .....                    | 43,000         |
| 23 | (d) <u>MLFC Loan Payment .....</u>                    | <u>100,000</u> |
| 24 | (4) <u>Department of Resources and Development.</u>   |                |
| 25 | (a) Pacific Islands                                   |                |

|    |   |           |
|----|---|-----------|
| 1  | Development Program .....                           | \$ 15,000 |
| 2  | (b) Forum Fisheries .....                           | 34,178    |
| 3  | (c) UNDP .....                                      | 3,000     |
| 4  | (d) Coordinating Committee for                      |           |
| 5  | Offshore Minerals Prospecting (SOPAC) .....         | 15,000    |
| 6  | (e) Pacific Asia Travel Association .               | 5,000     |
| 7  | (f) Western Forestry Leadership Coalition           | 500       |
| 8  | (g) Food Agriculture Organization (FAO)             | 4,700     |
| 9  | (h) National Association of State Foresters         | 500       |
| 10 | (i) FAO/TCP Matching .....                          | 34,508    |
| 11 | (j) Matching for SPC Projects .....                 | -0-       |
| 12 | (k) Quarantine Services                             |           |
| 13 | Improvement Project .....                           | -0-       |
| 14 | (l) R&D conference .....                            | 10,000    |
| 15 | (m) Chief Executive                                 |           |
| 16 | Conference (CEC) .....                              | 5,000     |
| 17 | (5) <u>Department of Health and Social Affairs.</u> |           |
| 18 | (a) UN Fund for Population                          |           |
| 19 | Activity (UNFPA) .....                              | 3,000     |
| 20 | (b) World Health                                    |           |
| 21 | Organization (WHO) .....                            | 4,000     |
| 22 | (c) National Board of Nursing .....                 | 10,000    |
| 23 | (d) Pacific Islands Health                          |           |
| 24 | Officers Association (PIHOA) .....                  | 20,000    |
| 25 | (e) FSM Amateur Sports Association \$               | 20,000    |

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|----|---|----------------|
| 1  | (f) Association of Territorial                  |                |
| 2  | Health Organization .....                       | 2,000          |
| 3  | (g) FSM Red Cross .....                         | 70,000         |
| 4  | (6) <u>Department of Education.</u>             |                |
| 5  | (a) Aid for Non-Public School .....             | 450,000        |
| 6  | (b) Financial Assistance to FSM                 |                |
| 7  | Students Attending CMI and PCC .....            | 30,000         |
| 8  | (c) National scholarship ..... [ <del>0</del> ] | <u>250,000</u> |
| 9  | (d) National Close-Up .....                     | 70,000         |
| 10 | (e) COM Board Annual Meeting .....              | 5,000          |
| 11 | (f) National Merit Scholarship .....            | 100,000        |
| 12 | (7) <u>Department of Transportation,</u>        |                |
| 13 | <u>Communication and Infrastructure.</u>        |                |
| 14 | (a) Asia Pacific Telecommunity (APT)            | 7,640          |
| 15 | (b) International Telecommunications            |                |
| 16 | Union (ITU) .....                               | 55,000         |
| 17 | (c) International Civil                         |                |
| 18 | Aviation Organization .....                     | 28,050         |
| 19 | (d) FSM Capital                                 |                |
| 20 | Energy/Utilities .....                          | 400,000        |
| 21 | (8) <u>Office of S.B.O.C.</u>                   |                |
| 22 | (a) Asia Pacific Investment .....               | 150            |
| 23 | (9) <u>Office of E.E.M.</u>                     |                |
| 24 | (a) 3 <sup>rd</sup> National                    |                |
| 25 | Environmental Conference .....\$                | 15,000         |

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|----|--|--------|
| 1  | (b) Secretariat of Pacific                       |        |
| 2  | Regional Environment .....                       | 23,477 |
| 3  | (c) National Emergency                           |        |
| 4  | Managers Association .....                       | -0-    |
| 5  | (d) UN Environmental                             |        |
| 6  | Protection Agency (UNEP) .....                   | 760    |
| 7  | (e) 6 <sup>th</sup> and 7 <sup>th</sup> National |        |
| 8  | Environmental Speech Contest .....               | 15,000 |
| 9  | (f) SPREP Convention                             |        |
| 10 | (Annual Membership) .....                        | 671    |
| 11 | (g) Waigani Convention                           |        |
| 12 | (Annual Membership Fee) .....                    | 55     |
| 13 | (h) UN Convention to                             |        |
| 14 | Combat Desertific .....                          | 120    |
| 15 | (i) UN Framework Convention (UNFCCC) .           | 250    |
| 16 | (10) <u>Coconut Development Authority</u>        |        |
| 17 | (a) Asia Pacific Coconut                         |        |
| 18 | Community (APCC) .....                           | 12,000 |
| 19 | (b) Copra subsidy .....                          | 50,000 |
| 20 | (11) <u>Office NACHP</u>                         |        |
| 21 | (a) UNESCO .....                                 | 4,000  |
| 22 | (b) NCSHPO .....                                 | 2,760  |
| 23 | (c) PARICA .....                                 | 100    |
| 24 | (d) PIALA .....                                  | 100    |
| 25 | (e) WHC mem .....                                | \$ 54  |

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|----|--|---------|
| 1  | <u>(12) Department of Justice.</u>                     |         |
| 2  | (a) Kosrae Joint Law Enforcement ....                  | 25,000  |
| 3  | (b) Pohnpei Joint Law Enforcement ...                  | 50,000  |
| 4  | (c) Chuuk Joint Law Enforcement,                       |         |
| 5  | PROVIDED THAT of the funds appropriated                |         |
| 6  | herein, \$35,000 shall be for the use of the           |         |
| 7  | Chuuk State Police and \$15,000 shall be for           |         |
| 8  | the use of the Chuuk State Attorney General's          |         |
| 9  | Office .....   | 50,000  |
| 10 | (d) Yap Joint Law Enforcement .....                    | 25,000  |
| 11 | <u>(13) Other Grants, Subsidies and Contributions.</u> |         |
| 12 | (a) Kosrae Judiciary Subsidy .....                     | 30,000  |
| 13 | (b) Pohnpei Judiciary Subsidy .....                    | 45,000  |
| 14 | (c) Chuuk Judiciary Subsidy .....                      | 45,000  |
| 15 | (d) Yap Judiciary Subsidy .....                        | 30,000  |
| 16 | (e) COM Treaty Obligations .....                       | 25,000  |
| 17 | (f) MLSC .....   | 150,000 |
| 18 | (g) Tuna Commission Membership .....                   | 47,988  |
| 19 | (h) Disaster Assistance Emergency                      |         |
| 20 | Fund (DAEF) Matching .....                             | 200,000 |
| 21 | (i) MiCare (10% Premium Increase) ...                  | 100,000 |
| 22 | (j) FY09 Single Audit .....                            | 329,250 |
| 23 | (k) USDA Rural Development Program ..                  | -0-     |
| 24 | (l) Micronesia Conservation Trust ...                  | -0-     |
| 25 | (m) Former President's Allowance ..\$                  | 50,000  |



|   |  |                |
|---|--|----------------|
| 1 | (n) FSM Social Security .....                      | 1,195,000      |
| 2 | (o) Compact Review Committee [ <del>30,000</del> ] | <u>180,000</u> |
| 3 | (p) T-3 Program Funding - 1 <sup>st</sup> Quarter  | 43,753         |
| 4 | <u>(q) Judiciary subsidy for medical</u>           |                |
| 5 | <u>referral .....</u>                              | <u>20,000</u>  |
| 6 | <u>(r) Trust Fund Committee .....</u>              | <u>25,000"</u> |

7 Section 5. Section 9 of Public Law No. 16-7 is hereby amended  
 8 to read as follows:

9 "Section 9. Capital and Human Resources  
 10 Development.

11 The sum of \$ [~~9,700,189~~] 11,158,602 or so much thereof as  
 12 may be necessary, is hereby appropriated from the  
 13 General Fund of the Federated States of Micronesia for  
 14 the fiscal year ending September 30, 2010, for the  
 15 following capital improvements, development programs,  
 16 and projects and human resources development. Of the  
 17 total amount of funds appropriated herein, \$3,800,000  
 18 shall be deemed to come from funds available under the  
 19 FSM Education Sector Grant - Fiscal Year 2010 -  
 20 Amendment 1; \$684,56 shall be deemed to come from funds  
 21 available under FSM Supplemental Education Grant -  
 22 Fiscal Year 2009; \$200,000 shall be deemed to come from  
 23 funds available under the FSM Health Sector Grant -  
 24 Fiscal Year 2010; \$128,000 shall be deemed to come from  
 25 funds available under the FSM Public Sector Capacity

1 Building Sector Grant - Fiscal Year 2010; -0- shall be  
2 deemed to come from funds available under the FSM  
3 Private Sector Development Sector Grant - Fiscal Year  
4 2010; \$-0- shall be deemed to come from funds available  
5 under the FSM Infrastructure Grant - Fiscal Year 2010.  
6 The sum appropriated by this section shall be  
7 apportioned as follows:

8 (1) College of Micronesia - FSM.

9 (a) College of Micronesia-FSM  
10 FSM Education Grant - Fiscal  
11 Year 2010 - Amendment 1 .....\$ 3,800,000

12 (b) FSM Fisheries and  
13 Maritime Institute ..... 655,110

14 (c) COM-FSM State Campus  
15 Facilities Improvement ..... -0-

16 (d) College of Micronesia - FSM  
17 FSM Supplemental Education Grant -  
18 Fiscal Year 2009 ..... 684,564

19 (2) Department of Finance & Administration.

20 (a) National Staff Upgrading ..... 50,000  
21 (b) Staff Housing ..... 585,000  
22 (c) Recruitment and Repatriation .... 86,411  
23 (d) Tax Reform Project ..... 128,000

24 (3) Department of Resources & Development.

25 (a) 2010 Shanghi World Expo .....\$ 200,000

|    |   |                |
|----|---|----------------|
| 1  | <u>(b) Micronesian Challenge .....</u>                | <u>22,000</u>  |
| 2  | <u>(c) Due diligence of Fisheries</u>                 |                |
| 3  | <u>Rehabilitation project .....</u>                   | <u>50,000</u>  |
| 4  | <u>(4) Department of Transportation,</u>              |                |
| 5  | <u>Communication and Infrastructure.</u>              |                |
| 6  | (a) Dry Docking of Caroline Voyager .                 | 865,000        |
| 7  | (b) Capital Complex Facilities                        |                |
| 8  | Rehabilitation..... [ <del>0</del> ]                  | <u>100,000</u> |
| 9  | (c) President's Office                                |                |
| 10 | Improvement .....                                     | -0-            |
| 11 | <u>(d) Caroline Voyager repair of ramp</u>            |                |
| 12 | <u>and bow doors .....</u>                            | <u>270,000</u> |
| 13 | <u>(5) Infrastructure Maintenance</u>                 |                |
| 14 | <u>Fund IMF) .....</u> [ <del>85,000</del> ]          | <u>121,518</u> |
| 15 | <u>(6) President's Office.</u>                        |                |
| 16 | (a) FSM Trust Fund .....                              | 1,500,000      |
| 17 | (b) Multi-purpose building .....                      | -0-            |
| 18 | <u>(c) Public education on</u>                        |                |
| 19 | <u>constitutional amendment .....</u>                 | <u>500,000</u> |
| 20 | <u>(7) Office of SBOC.</u>                            |                |
| 21 | (a) Year 2010 Census .....                            | 811,104        |
| 22 | <u>(8) National Election (ID Voter Card) ....</u>     | <u>50,000</u>  |
| 23 | <u>(9) Department of Health &amp; Social Affairs.</u> |                |
| 24 | (a) Health Services (Pathologist) ...                 | 100,000        |
| 25 | (b) Environmental Health.....\$                       | 100,000        |

