A BILL FOR AN ACT

To amend Public Law No. 16-07 to appropriate the “FSM Education Sector Grant – Fiscal Year 2010 – Amendment 1” grant of $603,240 to the National Department of Education, to appropriate the “FSM Supplemental Education Grant – Fiscal Year 2009” grant of $684,564 to the College of Micronesia, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Section 1 of Public Law No. 16-07, is hereby amended to read as follows:

"Section 1. The title of this act is as follows: To appropriate the sum of [$35,278,975] $36,566,779 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2010, for the purpose of funding the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions; and for other purposes. Of the total amount of funds appropriated herein, [$3,800,000] $4,403,240 shall be deemed to come from funds available under the [amended Compact from education sector] FSM Education Grant – Fiscal Year 2010 – Amendment 1; [0] $684,564 shall be deemed to come from funds available under the [Supplemental Education Grant] FSM Supplemental Education Grant – Fiscal Year 2009; $845,333 shall be deemed to come from funds available under the [amended Compact from health sector] FSM Health Sector Grant – Fiscal Year 2010; $384,107
shall be deemed to come from funds available under the
[amended Compact from capacity building sector] FSM
Public Sector Capacity Building Sector Grant – Fiscal
Year 2010; $-0- shall be deemed to come from funds
available under the [amended Compact from private sector
development] FSM Private Sector Development Sector Grant
– Fiscal Year 2010; and $-0- shall be deemed to come
from funds available under the [amended Compact from
infrastructure sector] FSM Infrastructure Grant – Fiscal
Year 2010. The sum appropriated herein shall be
apportioned as follows:"

Section 2. Section 2 of Public Law No. 16-07, is hereby
amended to read as follows:

"Section 2. Operating expenses of the Executive Branch.
The sum of [[$14,864,850] $15,468,090 or so much thereof
as may be necessary, is hereby appropriated from the
General Fund of the Federated States of Micronesia for
the fiscal year ending September 30, 2010, for the
purpose of funding the operations of the Executive
Branch of the National Government during the fiscal year
2010. Of the total amount of funds appropriated herein,
[$-0-] $603,240 shall be deemed to come from funds
available under the [amended Compact from education
sector] FSM Education Sector Grant – Fiscal Year 2010 –
Amendment 1; $-0- shall be deemed to come from funds
Supplemental Education Grant – Fiscal Year 2009; $645,333 shall be deemed to come from funds available under the amended Compact from health sector FSM Health Sector Grant – Fiscal Year 2010; and $81,750 shall be deemed to come from funds available under the amended Compact from capacity building sector Public Sector Capacity Building Sector Grant – Fiscal Year 2010. The sum appropriated by this section shall be apportioned as follows:

1. **Office of the President.**
   - $583,888 or so much thereof as may be necessary, for the operations of the Office of the President during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:
     - Personnel ................................................. $ 264,612
     - Travel ................................................... 118,176
     - Contractual Services................................. 136,000
     - OCE ......................................................... 60,100
     - Fixed Assets .............................................. 5,000

2. **Department of Foreign Affairs.**
   - $3,574,951 or so much thereof as may be necessary, for the operations of the Department of Foreign Affairs during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:
$1,814,628 or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during the fiscal year 2010. Of the total amount of funds appropriated herein, $81,750 shall be deemed to come from funds available under the [amended Compact from the capacity building sector] Public Sector Capacity Building Sector Grant – Fiscal Year 2010. The sum appropriated herein shall be apportioned as follows:

Personnel $1,243,385
Travel 141,914
Contractual Services 194,756
OCE 212,073
Fixed Assets 22,500

(4) Department of Resources and Development.
$644,435 or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2010. The sum appropriated
herein shall be apportioned as follows:

Personnel .................................. $ 490,049
Travel ...................................... 60,000
Contractual Services ....................... 15,275
OCE ........................................ 76,111
Fixed Assets .............................. 3,000

(5) Department of Transportation, Communication and Infrastructure.

$1,980,717 or so much thereof as may be necessary, for the operations of the Department of Transportation, Communications and Infrastructure during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

Personnel .................................. $ 505,886
Travel ...................................... 91,866
Contractual Services ....................... 1,298,965
OCE ........................................ 84,000
Fixed Assets .............................. 0

(6) Department of Health and Social Affairs.

$834,643 or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during the fiscal year 2010. Of the total amount of funds appropriated herein, $645,333 shall be
deemed to come from funds available under the amended Compact from the health sector] FSM

Health Sector Grant – Fiscal Year 2010. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$446,519</td>
</tr>
<tr>
<td>Travel</td>
<td>$65,848</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$204,085</td>
</tr>
<tr>
<td>OCE</td>
<td>$118,191</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$-0-</td>
</tr>
</tbody>
</table>

(7) Department of Education.

[$28,340] [$631,580 or so much thereof as may be necessary, for the operations of the Department of Education during the fiscal year 2010. Of the total amount of funds appropriated herein, [$-0-] $603,240 shall be deemed to come from funds available under the amended Compact from the education sector] FSM Education Grant – Fiscal Year 2010 – Amendment 1; and $-0- shall be deemed to come from funds available under the [Supplemental Education Grant] FSM Supplemental Education Grant – Fiscal Year 2009. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$169,229</td>
</tr>
<tr>
<td>Travel</td>
<td>$18,000</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$322,622</td>
</tr>
<tr>
<td></td>
<td>Department of Justice.</td>
</tr>
<tr>
<td>---</td>
<td>------------------------</td>
</tr>
<tr>
<td>1</td>
<td>OCE ..........................</td>
</tr>
<tr>
<td>2</td>
<td>Fixed Assets ..............</td>
</tr>
<tr>
<td>3</td>
<td>(8) Department of Justice.</td>
</tr>
<tr>
<td>4</td>
<td>$3,268,035 or so much thereof as may be necessary, for the operations of the Department of Justice during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:</td>
</tr>
<tr>
<td>5</td>
<td>Personnel ....................</td>
</tr>
<tr>
<td>6</td>
<td>Travel ..........................</td>
</tr>
<tr>
<td>7</td>
<td>Contractual Services.........</td>
</tr>
<tr>
<td>8</td>
<td>OCE ..........................</td>
</tr>
<tr>
<td>9</td>
<td>Fixed Assets .................</td>
</tr>
<tr>
<td>10</td>
<td>Office of the Public Defender.</td>
</tr>
<tr>
<td>11</td>
<td>$783,162 or so much thereof as may be necessary, for the operations of the Office of the Public Defender during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:</td>
</tr>
<tr>
<td>12</td>
<td>Personnel ....................</td>
</tr>
<tr>
<td>13</td>
<td>Travel ..........................</td>
</tr>
<tr>
<td>14</td>
<td>Contractual Services.........</td>
</tr>
<tr>
<td>15</td>
<td>OCE ..........................</td>
</tr>
<tr>
<td>16</td>
<td>Fixed Assets .................</td>
</tr>
<tr>
<td>17</td>
<td>Office of Statistics, Budget, Overseas Development</td>
</tr>
</tbody>
</table>
Assistance and Compact Management.

$1,009,918 or so much thereof as may be necessary, for the operations of the Office of Statistics, Budget, Official Development Assistance and Compact Management during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

Personnel .................................................$ 606,345
Travel ................................................. 94,733
Contractual Services ................................. 202,000
OCE ......................................................... 99,340
Fixed Assets ............................................. 7,500


$204,496 or so much thereof as may be necessary, for the operations of the Office of Environment and Emergency Management during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

Personnel .................................................$ 126,758
Travel ....................................................... 59,162
Contractual Services ................................. -0-
OCE ............................................................. 18,576
Fixed Assets ............................................. -0-

(12) Office of National Archives, Culture and Historic
Preservation.

$137,637 or so much thereof as may be necessary, for the operations of the Office of National Archives, Culture and Historic Preservation during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

Personnel ................................$ 104,142
Travel .................................... 10,000
Contractual Services................... 10,000
OCE ....................................... 10,000
Fixed Assets .............................. 3,495

Section 3. Section 9 of Public Law No. 16-07, is hereby amended to read as follows:

"Section 9. Capital and Human Resources Development.

The sum of $\[9,015,625\] 9,700,189 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2010, for the following capital improvements, development programs, and projects and human resources development. Of the total amount of funds appropriated herein, $3,800,000 shall be deemed to come from funds available under the [amended Compact from education sector] FSM Education Grant – Fiscal Year 2010 – Amendment 1; [$0] $684,564
shall be deemed to come from funds available under the [Supplemental Education Grant] FSM Supplemental Education Grant – Fiscal Year 2009; $200,000 shall be deemed to come from funds available under the [amended Compact from health sector] FSM Health Sector Grant – Fiscal Year 2010; $128,000 shall be deemed to come from funds available under the [amended Compact from the capacity building sector] FSM Public Sector Capacity Building Sector Grant – Fiscal Year 2010; and $-0- shall be deemed to come from funds available under the [amended Compact from private development sector] FSM Private Sector Development Sector Grant – Fiscal Year 2010. The sum appropriated by this section shall be apportioned as follows:

(1) College of Micronesia – FSM.

    (a) College of Micronesia – FSM FSM Education Grant – Fiscal; Year 2010 – Amendment 1 .................................$ 3,800,000

    (b) FSM Fisheries and Maritime Institute ......................... 655,110

    (c) COM-FSM State Campus Facilities Improvement .........................$ -0-
(d) College of Micronesia - FSM

FSM Supplemental Education Grant –

Fiscal Year 2009 ......................... 684,564

(2) Department of Finance & Administration.

(a) National Staff Upgrading ....... 50,000
(b) Staff Housing .................... 585,000
(c) Recruitment and Repatriation .... 86,411
(d) Tax Reform Project ............ 128,000

(3) Department of Resources & Development.

(a) 2010 Shanghi World Expo ........ 200,000

(4) Department of Transportation,

Communication and Infrastructure.

(a) Dry Docking of Caroline Voyager . 865,000
(b) Capital Complex Facilities Rehabilitation ....................... -0-
(c) President’s Office Improvement .............................. -0-

(5) Infrastructure Maintenance

Fund IMF) ............................. 85,000

(6) President’s Office.

(a) FSM Trust Fund ............ 1,500,000
(b) Multi-purpose building ....... -0-

(7) Office of SBOC.

(a) Year 2010 Census .............. 811,104

(8) National Election (ID Voter Card) ... $ 50,000
Section 4. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

Date: 12/5/09

Introduced by: /s/ Dohsis Halbert

Dohsis Halbert