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A BILL FOR AN ACT

To amend Public Law No. 16-07 to appropriate the "FSM Education Sector Grant - Fiscal Year 2010 - Amendment 1" grant of \$603,240 to the National Department of Education, to appropriate the "FSM Supplemental Education Grant - Fiscal Year 2009" grant of \$684,564 to the College of Micronesia, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 16-07, is hereby  
2 amended to read as follows:

3           "Section 1. The title of this act is as follows: To  
4 appropriate the sum of [~~\$35,278,975~~] \$36,566,779 from  
5 the General Fund of the Federated States of Micronesia  
6 for the fiscal year ending September 30, 2010, for the  
7 purpose of funding the operations of all branches of the  
8 National Government of the Federated States of  
9 Micronesia, its agencies, various programs, grants,  
10 subsidies and contributions; and for other purposes. Of  
11 the total amount of funds appropriated herein,  
12 [~~\$3,800,000~~] \$4,403,240 shall be deemed to come from  
13 funds available under the [~~amended Compact from~~  
14 ~~education sector~~] FSM Education Grant - Fiscal Year 2010  
15 - Amendment 1; [~~\$0~~] \$684,564 shall be deemed to come  
16 from funds available under the [~~Supplemental Education~~  
17 ~~Grant~~] FSM Supplemental Education Grant - Fiscal Year  
18 2009; \$845,333 shall be deemed to come from funds  
19 available under the [~~amended Compact from health sector~~]  
20 FSM Health Sector Grant - Fiscal Year 2010; \$384,107

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1 shall be deemed to come from funds available under the  
2 ~~[amended Compact from capacity building sector]~~ FSM  
3 Public Sector Capacity Building Sector Grant - Fiscal  
4 Year 2010; \$-0- shall be deemed to come from funds  
5 available under the ~~[amended Compact from private sector~~  
6 ~~development]~~ FSM Private Sector Development Sector Grant  
7 - Fiscal Year 2010; and \$-0- shall be deemed to come  
8 from funds available under the ~~[amended Compact from~~  
9 ~~infrastructure sector]~~ FSM Infrastructure Grant - Fiscal  
10 Year 2010. The sum appropriated herein shall be  
11 apportioned as follows:"

12 Section 2. Section 2 of Public Law No. 16-07, is hereby  
13 amended to read as follows:

14 "Section 2. Operating expenses of the Executive Branch.  
15 The sum of [~~\$14,864,850~~] \$15,468,090 or so much thereof  
16 as may be necessary, is hereby appropriated from the  
17 General Fund of the Federated States of Micronesia for  
18 the fiscal year ending September 30, 2010, for the  
19 purpose of funding the operations of the Executive  
20 Branch of the National Government during the fiscal year  
21 2010. Of the total amount of funds appropriated herein,  
22 [~~\$-0-~~] \$603,240 shall be deemed to come from funds  
23 available under the ~~[amended Compact from education~~  
24 ~~sector]~~ FSM Education Sector Grant - Fiscal Year 2010 -  
25 Amendment 1; \$-0- shall be deemed to come from funds

1 available under [~~Supplemental Education Grant~~] the FSM  
2 Supplemental Education Grant - Fiscal Year 2009;  
3 \$645,333 shall be deemed to come from funds available  
4 under the [~~amended Compact from health sector~~] FSM  
5 Health Sector Grant - Fiscal Year 2010; and \$81,750  
6 shall be deemed to come from funds available under the  
7 [~~amended Compact from capacity building sector~~] Public  
8 Sector Capacity Building Sector Grant - Fiscal Year  
9 2010. The sum appropriated by this section shall be  
10 apportioned as follows:

11 (1) Office of the President.  
12 \$583,888 or so much thereof as may be necessary, for the  
13 operations of the Office of the President during the  
14 fiscal year 2010. The sum appropriated herein shall be  
15 apportioned as follows:

16	Personnel .....	\$	264,612
17	Travel .....		118,176
18	Contractual Services.....		136,000
19	OCE .....		60,100
20	Fixed Assets .....		5,000

21 (2) Department of Foreign Affairs.  
22 \$3,574,951 or so much thereof as may be necessary, for  
23 the operations of the Department of Foreign Affairs  
24 during the fiscal year 2010. The sum appropriated  
25 herein shall be apportioned as follows:

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1	Personnel .....	\$ 1,297,392
2	Travel .....	163,391
3	Contractual Services .....	1,727,668
4	OCE.....	300,000
5	Fixed Assets .....	86,500

(3) Department of Finance and Administration.

\$1,814,628 or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during the fiscal year 2010. Of the total amount of funds appropriated herein, \$81,750 shall be deemed to come from funds available under the ~~[amended Compact from the capacity building sector]~~ Public Sector Capacity Building Sector Grant - Fiscal Year 2010. The sum appropriated herein shall be apportioned as follows:

16	Personnel .....	\$ 1,243,385
17	Travel .....	141,914
18	Contractual Services.....	194,756
19	OCE .....	212,073
20	Fixed Assets .....	22,500

(4) Department of Resources and Development.

\$644,435 or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2010. The sum appropriated

1           herein shall be apportioned as follows:

2	Personnel .....	\$	490,049
3	Travel .....		60,000
4	Contractual Services.....		15,275
5	OCE .....		76,111
6	Fixed Assets .....		3,000

7           (5) Department of Transportation, Communication and  
8           Infrastructure.

9           \$1,980,717 or so much thereof as may be  
10          necessary, for the operations of the  
11          Department of Transportation, Communications  
12          and Infrastructure during the fiscal year  
13          2010. The sum appropriated herein shall be  
14          apportioned as follows:

15	Personnel.....	\$	505,886
16	Travel .....		91,866
17	Contractual Services .....		1,298,965
18	OCE .....		84,000
19	Fixed Assets .....		-0-

20          (6) Department of Health and Social Affairs.

21          \$834,643 or so much thereof as may be  
22          necessary, for the operations of the  
23          Department of Health and Social Affairs during  
24          the fiscal year 2010. Of the total amount of  
25          funds appropriated herein, \$645,333 shall be

1 deemed to come from funds available under the  
 2 [~~amended Compact from the health sector~~] FSM  
 3 Health Sector Grant - Fiscal Year 2010. The  
 4 sum appropriated herein shall be apportioned  
 5 as follows:

6	Personnel .....	\$	446,519
7	Travel .....		65,848
8	Contractual Services.....		204,085
9	OCE .....		118,191
10	Fixed Assets .....		-0-

11 (7) Department of Education.  
 12 [~~\$28,340~~] \$631,580 or so much thereof as may be  
 13 necessary, for the operations of the Department of  
 14 Education during the fiscal year 2010. Of the total  
 15 amount of funds appropriated herein, [~~\$-0-~~] \$603,240  
 16 shall be deemed to come from funds available under the  
 17 [~~amended Compact from the education sector~~] FSM  
 18 Education Grant - Fiscal Year 2010 - Amendment 1; and  
 19 \$-0- shall be deemed to come from funds available under  
 20 the [~~Supplemental Education Grant~~] FSM Supplemental  
 21 Education Grant - Fiscal Year 2009. The sum  
 22 appropriated herein shall be apportioned as follows:

23	Personnel .....	\$	[ <del>28,340</del> ]	<u>169,229</u>
24	Travel .....		[ <del>-0-</del> ]	<u>18,000</u>
25	Contractual Services.....	\$	[ <del>-0-</del> ]	<u>322,622</u>

1	OCE .....	[ <del>0</del> ]	<u>121,729</u>
2	Fixed Assets .....		-0-
3	(8) <u>Department of Justice.</u>		
4	\$3,268,035 or so much thereof as may be		
5	necessary, for the operations of the		
6	Department of Justice during the fiscal year		
7	2010. The sum appropriated herein shall be		
8	apportioned as follows:		
9	Personnel.....	\$	2,144,237
10	Travel .....		90,014
11	Contractual Services...		111,664
12	OCE .....		902,620
13	Fixed Assets .....		19,500
14	(9) <u>Office of the Public Defender.</u>		
15	\$783,162 or so much thereof as may be		
16	necessary, for the operations of the Office of		
17	the Public Defender during the fiscal year		
18	2010. The sum appropriated herein shall be		
19	apportioned as follows:		
20	Personnel .....	\$	528,712
21	Travel .....		88,200
22	Contractual Services...		108,150
23	OCE .....		43,100
24	Fixed Assets .....		15,000
25	(10) <u>Office of Statistics, Budget, Overseas Development</u>		

1           Assistance and Compact Management.  
 2           \$1,009,918 or so much thereof as may be  
 3           necessary, for the operations of the Office of  
 4           Statistics, Budget, Official Development  
 5           Assistance and Compact Management during the  
 6           fiscal year 2010. The sum appropriated herein  
 7           shall be apportioned as follows:

8	Personnel .....	\$	606,345
9	Travel .....		94,733
10	Contractual Services .....		202,000
11	OCE .....		99,340
12	Fixed Assets .....		7,500

13           (11) Office of Environment and Emergency  
 14           Management.  
 15           \$204,496 or so much thereof as may be  
 16           necessary, for the operations of the Office of  
 17           Environment and Emergency Management during  
 18           the fiscal year 2010. The sum appropriated  
 19           herein shall be apportioned as follows:

20	Personnel .....	\$	126,758
21	Travel .....		59,162
22	Contractual Services.....		-0-
23	OCE .....		18,576
24	Fixed Assets .....		-0-

25           (12) Office of National Archives, Culture and Historic



1           Preservation.

2           \$137,637 or so much thereof as may be  
 3           necessary, for the operations of the Office of  
 4           National Archives, Culture and Historic  
 5           Preservation during the fiscal year 2010. The  
 6           sum appropriated herein shall be apportioned  
 7           as follows:

8	Personnel .....	\$	104,142
9	Travel .....		10,000
10	Contractual Services.....		10,000
11	OCE .....		10,000
12	Fixed Assets .....		3,495

13           Section 3. Section 9 of Public Law No. 16-07, is hereby  
 14 amended to read as follows:

15           "Section 9. Capital and Human Resources Development.  
 16           The sum of \$~~[9,015,625]~~ 9,700,189 or so much thereof as  
 17           may be necessary, is hereby appropriated from the  
 18           General Fund of the Federated States of Micronesia for  
 19           the fiscal year ending September 30, 2010, for the  
 20           following capital improvements, development programs,  
 21           and projects and human resources development. Of the  
 22           total amount of funds appropriated herein, \$3,800,000  
 23           shall be deemed to come from funds available under the  
 24           ~~[amended Compact from education sector]~~ FSM Education  
 25           Grant - Fiscal Year 2010 - Amendment 1; [~~\$-0-~~] \$684,564

1 shall be deemed to come from funds available under  
 2 [~~Supplemental Education Grant~~] FSM Supplemental  
 3 Education Grant - Fiscal Year 2009; \$200,000 shall be  
 4 deemed to come from funds available under the [~~amended-~~  
 5 ~~Compact from health sector~~] FSM Health Sector Grant -  
 6 Fiscal Year 2010; \$128,000 shall be deemed to come from  
 7 funds available under the [~~amended Compact from the-~~  
 8 ~~capacity building sector~~] FSM Public Sector Capacity  
 9 Building Sector Grant - Fiscal Year 2010; \$-0- shall be  
 10 deemed to come from funds available under the [~~amended-~~  
 11 ~~Compact from private development sector~~] FSM Private  
 12 Sector Development Sector Grant - Fiscal Year 2010; and  
 13 \$-0- shall be deemed to come from funds available under  
 14 the [~~amended Compact from infrastructure sector~~] FSM  
 15 Infrastructure Grant - Fiscal Year 2010. The sum  
 16 appropriated by this section shall be apportioned as  
 17 follows:

- 18 (1) College of Micronesia - FSM.
- 19 (a) College of Micronesia - FSM
- 20 FSM Education Grant - Fiscal; Year 2010 -
- 21 Amendment 1 .....\$ 3,800,000
- 22 (b) FSM Fisheries and
- 23 Maritime Institute ..... 655,110
- 24 (c) COM-FSM State Campus
- 25 Facilities Improvement .....\$ -0-

1	<u>(d) College of Micronesia - FSM</u>	
2	<u>FSM Supplemental Education Grant -</u>	
3	<u>Fiscal Year 2009</u> .....	<u>684,564</u>
4	(2) <u>Department of Finance &amp; Administration.</u>	
5	(a) National Staff Upgrading .....	50,000
6	(b) Staff Housing .....	585,000
7	(c) Recruitment and Repatriation ....	86,411
8	(d) Tax Reform Project .....	128,000
9	(3) <u>Department of Resources &amp; Development.</u>	
10	(a) 2010 Shanghi World Expo .....	200,000
11	(4) <u>Department of Transportation,</u>	
12	<u>Communication and Infrastructure.</u>	
13	(a) Dry Docking of Caroline Voyager .	865,000
14	(b) Capital Complex Facilities	
15	Rehabilitation.....	-0-
16	(c) President's Office	
17	Improvement .....	-0-
18	(5) <u>Infrastructure Maintenance</u>	
19	<u>Fund IMF)</u> .....	85,000
20	(6) <u>President's Office.</u>	
21	(a) FSM Trust Fund .....	1,500,000
22	(b) Multi-purpose building .....	-0-
23	(7) <u>Office of SBOC.</u>	
24	(a) Year 2010 Census .....	811,104
25	(8) <u>National Election (ID Voter Card) ...\$</u>	50,000

1	(9) <u>Department of Health &amp; Social Affairs.</u>	
2	(a) Health Services (Pathologist) ...	100,000
3	(b) Environmental Health .....	100,000
4	(10) <u>FSM Development Bank. ....</u>	-0-

5 Section 4. This act shall become law upon approval by the  
6 President of the Federated States of Micronesia or upon its  
7 becoming law without such approval.

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9 Date: 12/5/09 Introduced by: /s/ Dohsis Halbert  
Dohsis Halbert

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