A BILL FOR AN ACT

To appropriate $39,739,722 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2010, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. The title of this act is as follows: To appropriate the sum of $39,739,722 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2010, for the purpose of funding the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions; and for other purposes. Of the total amount of funds appropriated herein, $4,543,746 shall be deemed to come from funds available under the amended Compact from education sector; $1,179,133 shall be deemed to come from funds available under the Supplemental Education Grant; $845,333 shall be deemed to come from funds available under the amended Compact from health sector; $81,750 shall be deemed to come from funds available under the amended Compact from capacity building sector; $200,000 shall be deemed to come from funds available under the amended Compact from private sector development; and $2,430,355 shall be deemed to come from funds available under the amended Compact from infrastructure sector. The sum appropriated herein shall be apportioned as follows:
Section 2. Operating expenses of the Executive Branch. The sum of $15,219,405 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2010, for the purpose of funding the operations of the Executive Branch of the National Government during the fiscal year 2010. Of the total amount of funds appropriated herein, $436,816 shall be deemed to come from funds available under the amended Compact from education sector; $325,076 shall be deemed to come from funds available under Supplemental Education Grant; $645,333 shall be deemed to come from funds available under the amended Compact from health sector; and $81,750 shall be deemed to come from funds available under the amended Compact from capacity building sector. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President.

$583,888 or so much thereof as may be necessary, for the operations of the Office of the President during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

Personnel ..............................................$ 264,612
Travel ................................................... 118,176
Contractual Services................................. 136,000
OCE .................................................... 60,100
Fixed Assets ............................................ $ 5,000

(2) Department of Foreign Affairs.
$3,418,998 or so much thereof as may be necessary, for the operations of the Department of Foreign Affairs during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

Personnel .................................................. $ 1,279,670
Travel ....................................................... 152,391
Contractual Services......................... 1,686,187
OCE ....................................................... 286,000
Fixed Assets ........................................... 14,750

(3) Department of Finance and Administration.

$1,814,628 or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during the fiscal year 2010. Of the total amount of funds appropriated herein, $81,750 shall be deemed to come from funds available under the amended Compact from the capacity building sector. The sum appropriated herein shall be apportioned as follows:

Personnel .................................................. $ 1,243,385
Travel ....................................................... 141,914
Contractual Services......................... 194,756
OCE ....................................................... 212,073
Fixed Assets ........................................... 22,500

(4) Department of Resources and Development.

$655,005 or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal
year 2010. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<td>Personnel</td>
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<td>Travel</td>
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<td>Contractual Services</td>
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<td>OCE</td>
<td>$80,183</td>
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<tr>
<td>Fixed Assets</td>
<td>$22,500</td>
</tr>
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</table>

(5) Department of Transportation, Communication and Infrastructure.

$1,662,001 or so much thereof as may be necessary, for the operations of the Department of Transportation, Communications and Infrastructure during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personnel</td>
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<tr>
<td>Travel</td>
<td>$71,463</td>
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<tr>
<td>Contractual Services</td>
<td>$1,039,287</td>
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<tr>
<td>OCE</td>
<td>$54,000</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$0</td>
</tr>
</tbody>
</table>

(6) Department of Health and Social Affairs.

$829,643 or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during the fiscal year 2010. Of the total amount of funds appropriated herein, $645,333 shall be deemed to come from funds available under the amended Compact from the health sector. The sum appropriated herein shall be apportioned as follows:
Personnel $446,519  
Travel $60,848  
Contractual Services $204,085  
OCE $118,191  
Fixed Assets $0

(7) Department of Education.

$995,799 or so much thereof as may be necessary, for the operations of the Department of Education during the fiscal year 2010. Of the total amount of funds appropriated herein, $433,316 shall be deemed to come from funds available under the amended Compact from the education sector; and $325,076 shall be deemed to come from funds available under the Supplemental Education Grant.

The sum appropriated herein shall be apportioned as follows:

Personnel $483,174  
Travel $45,282  
Contractual Services $390,186  
OCE $77,157  
Fixed Assets $0

(8) Department of Justice.

$3,187,692 or so much thereof as may be necessary, for the operations of the Department of Justice during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

Personnel $2,036,857  
Travel $91,951  
Contractual Services $131,664
$674,168 or so much thereof as may be necessary, for the operations of the Office of the Public Defender during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ $ 522,172
Travel ............................................. 30,746
Contractual Services ......................... 78,150
OCE .................................................. 43,100
Fixed Assets ...................................... -0-

(10) Office of Statistics, Budget, Overseas Development Assistance and Compact Management.

$1,059,109 or so much thereof as may be necessary, for the operations of the Office of Statistics, Budget, Official Development Assistance and Compact Management during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................... $ 615,239
Travel ............................................. 96,030
Contractual Services ......................... 241,000
OCE .................................................. 99,340
Fixed Assets ...................................... 7,500

$202,320 or so much thereof as may be necessary, for the operations of the Office of Environment and Emergency Management during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ $ 126,758
Travel ............................................. 59,162
Contractual Services ......................... -0-
OCE ............................................... 16,400
Fixed Assets ..................................... -0-

(12) Office of National Archives, Culture and Historic Preservation.

$136,154 or so much thereof as may be necessary, for the operations of the Office of National Archives, Culture and Historic Preservation during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ $ 102,659
Travel ............................................. 15,000
Contractual Services .........................  5,000
OCE ............................................... 10,000
Fixed Assets .....................................  3,495

Section 3. Operating Expenses of the Legislative Branch. The sum of $3,049,223 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2010, for the operations of the Legislative Branch.
of the National Government during fiscal year 2010. The sum
appropriated by this section shall be apportioned as follows:

(1) **Speaker and Members.**

$1,350,958 or so much thereof as may be necessary, for the
operations of the Office of the Speaker and Members of the
Congress of the Federated States of Micronesia during fiscal year
2009. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personnel</td>
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<tr>
<td>Travel</td>
<td>$428,068</td>
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<tr>
<td>Contractual Services</td>
<td>$507,600</td>
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<tr>
<td>OCE</td>
<td>$127,000</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$27,000</td>
</tr>
</tbody>
</table>

(2) **Staff Office.**

$1,208,265 or so much thereof as may be necessary, for the
operations of the Congress staff offices during fiscal year 2010.
The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$802,513</td>
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<tr>
<td>Travel</td>
<td>$128,252</td>
</tr>
<tr>
<td>Travel (Recruitment)</td>
<td>$123,500</td>
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<tr>
<td>Contractual Services</td>
<td>$127,000</td>
</tr>
<tr>
<td>OCE</td>
<td>$27,000</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td></td>
</tr>
</tbody>
</table>

(3) **Congress Delegation Offices.**
$490,000 or so much thereof as may be necessary, for the operations of the Congress delegation offices during the fiscal year 2010. The sum appropriated is apportioned as follows:

(i) Kosrae Delegation Office....................$ 70,000
(ii) Pohnpei Delegation Office............... 140,000
(iii) Chuuk Delegation Office............... 210,000
(iv) Yap Delegation Office................... 70,000

Section 4. Operating Expenses of the National Judicial Branch. The sum of $1,190,894 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2010, for the operations of the Judicial Branch of the National Government during the fiscal year 2010. The sum appropriated by this section shall be apportioned as follows:

Personnel.............................................$ 756,571
Travel............................................. 112,917
Contractual Services......................... 121,100
OCE.................................................. 175,306
Fixed Assets....................................... 25,000

Section 5. Operating Expenses of the National Public Auditor. The sum of $976,087 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2010, for the operations of the National Office of the Public Auditor and for the National Public Auditor’s Chuuk
Office. The sum appropriated by this section shall be apportioned as follows:

Personnel $569,969
Travel $178,598
Contractual Services $145,320
OCE $74,700
Fixed Assets $7,500

Section 6. Operating Expenses of Agencies of the National Government. The sum of $1,460,724 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2010, for the operations of the following boards, commissions and agencies during the fiscal year 2010. The sum appropriated by this section shall be apportioned as follows:

(1) National Oceanic Resource Management Authority (NORMA).

$370,335 or so much thereof as may be necessary, for the operations of NORMA for the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

Personnel $202,135
Travel $54,000
Contractual Services $73,700
OCE $40,500
Fixed Assets $0

(2) Board of Regents (COM-FSM).
1 $51,400 or so much thereof as may be necessary, for the operations of the Board of Regents, COM-FSM during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

   Personnel........................................$  -0-  
   Travel.............................................  41,400  
   Contractual Services.........................  10,000  
   OCE................................................  -0-  
   Fixed Assets.....................................  -0-  

(3) Coconut Development Authority (CDA).

$81,449 or so much thereof as may be necessary, for the operations of the Coconut Development Authority during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

   Personnel .......................................$  71,449  
   Travel............................................  -0-  
   Contractual Services............................  -0-  
   OCE...............................................  10,000  
   Fixed Assets.....................................  -0-  

(4) FSM Insurance/Banking Board.

$260,323 or so much thereof as may be necessary, for the operations of FSM Insurance/Banking Board during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

   Personnel .......................................$ 103,281  
   Travel.............................................$ 37,932  
   Contractual Services............................  96,100  
   OCE...............................................  23,010
$697,217 or so much thereof as may be necessary, for the operations of the National Postal Services during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personnel</td>
<td>$433,831</td>
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<tr>
<td>Travel</td>
<td>32,961</td>
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<tr>
<td>Contractual Services</td>
<td>128,025</td>
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<tr>
<td>OCE</td>
<td>87,400</td>
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<tr>
<td>Fixed Assets</td>
<td>15,000</td>
</tr>
</tbody>
</table>

Section 7. **Special Programs.** The sum of $239,710 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2010, for the following special programs during fiscal year 2010. The sum appropriated by this section shall be apportioned as follows:

(1) **National Election Office.**

$239,710 or so much thereof as may be necessary, for the operations of National Election Office during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$185,300</td>
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<tr>
<td>Travel</td>
<td>17,533</td>
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<tr>
<td>Contractual Services</td>
<td>21,877</td>
</tr>
<tr>
<td>OCE</td>
<td>15,000</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>-0-</td>
</tr>
</tbody>
</table>
Section 8. **Grants, Subsidies and Contributions.** The sum of $4,780,697 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2010 for the following grants, subsidies and contributions during fiscal year 2010. Of the total amount of funds appropriated herein, $430,527 shall be deemed to come from funds available under the amended Compact from education sector; and $169,473 shall be deemed to come from funds available under Supplemental Education Grant. The sum appropriated by this section shall be apportioned as follows:

1. **Office of the President.**
   - (a) Asia-Pacific Broadcasting Dev. (AIBD) .............................................. $ 4,500
   - (b) Asia-Pacific Broadcasting Union (ABU) ........................................... 800
   - (c) Pacific Island News Assn. (PINA) ...................................................... 350

2. **Department of Foreign Affairs.**
   - (a) Pacific Islands Forum Secretariat 46,000
   - (b) Secretariat of the Pacific Community (SPC) ........................................ $ 56,000
   - (c) UN Membership Fee ...................... 60,000
   - (d) UN Economic and Social Commission for Asia and the Pacific (ESCAP) 5,000
   - (e) East West Center ....................... 5,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>(f) Cotonou Membership Fee</td>
<td>10,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
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</tr>
<tr>
<td>3</td>
<td>(3) Department of Finance and Administration</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>(a) OCO Membership Fee</td>
<td>4,000</td>
</tr>
<tr>
<td>5</td>
<td>(b) Maintenance Fee for FMIS</td>
<td>30,000</td>
</tr>
<tr>
<td>6</td>
<td>(c) FSM Group Life Insurance</td>
<td>43,000</td>
</tr>
<tr>
<td>7</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>(4) Department of Resources and Development</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>(a) Pacific Islands Development Program</td>
<td>15,000</td>
</tr>
<tr>
<td>10</td>
<td>(b) Forum Fisheries</td>
<td>34,178</td>
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<tr>
<td>11</td>
<td>(c) UNDP</td>
<td>3,000</td>
</tr>
<tr>
<td>12</td>
<td>(d) Coordinating Committee for Offshore Minerals Prospecting (SOPAC)</td>
<td>15,000</td>
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<tr>
<td>13</td>
<td>(e) Pacific Asia Travel Association</td>
<td>5,000</td>
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<tr>
<td>14</td>
<td>(f) Western Forestry Leadership Coalition</td>
<td>500</td>
</tr>
<tr>
<td>15</td>
<td>(g) Food Agriculture Organization (FAO)</td>
<td>4,700</td>
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<tr>
<td>16</td>
<td>(h) National Association of State Foresters</td>
<td>500</td>
</tr>
<tr>
<td>17</td>
<td>(i) FAO/TCP Matching</td>
<td>34,508</td>
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<tr>
<td>18</td>
<td>(j) Matching for SPC Projects</td>
<td>60,000</td>
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<tr>
<td>19</td>
<td>(k) Quarantine Services</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Improvement Project</td>
<td>50,000</td>
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<tr>
<td>21</td>
<td>(l) R&amp;D conference</td>
<td>10,000</td>
</tr>
<tr>
<td>22</td>
<td>(m) Chief Executive Conference (CEC)</td>
<td>10,000</td>
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</tbody>
</table>
1. **Department of Health and Social Affairs.**
   
   a. UN Fund for Population Activity (UNFPA) ........................................ $3,000
   
   b. World Health Organization (WHO) ........................................... 4,000
   
   c. National Board of Nursing ................................................... 10,000
   
   d. Pacific Islands Health Officers Association (PIHOA) ...................... 20,000
   
   e. FSM Amateur Sports Association .............................................. 20,000
   
   f. Association of Territorial Health Organization .......................... 2,000
   
   g. FSM Red Cross ................................................................. 65,000

2. **Department of Education.**
   
   a. Aid for Non-Public School .................................................... $450,000
   
   b. Financial Assistance to FSM Students Attending CMI and PCC .......... 50,000
   
   c. National scholarship ....................................................... 600,000
   
   d. National Close-Up ......................................................... 64,000
   
   e. COM Board Annual Meeting ................................................ 5,000

3. **Department of Transportation, Communication and Infrastructure.**
   
   a. Asia Pacific Telecommunity (APT) ........................................... $7,640
   
   b. International Telecommunications Union (ITU) .............................. 55,000
   
   c. International Civil Aviation Organization ................................. 28,050
<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
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<tr>
<td>1</td>
<td>(d) FSM Capital Energy/Utilities ..................................................</td>
<td>350,000</td>
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<td>2</td>
<td>(8) Office of S.B.O.C.</td>
<td></td>
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<tr>
<td>3</td>
<td>(a) Asia Pacific Investment .......................................................</td>
<td>150</td>
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<tr>
<td>4</td>
<td>(9) Office of E.E.M.</td>
<td></td>
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<tr>
<td>5</td>
<td>(a) 3rd National Environmental Conference ......................................</td>
<td></td>
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<tr>
<td>6</td>
<td></td>
<td>15,000</td>
</tr>
<tr>
<td>7</td>
<td>(b) Secretariat of Pacific Regional Environment ..................................</td>
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<tr>
<td>8</td>
<td></td>
<td>23,477</td>
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<td>9</td>
<td>(c) National Emergency Managers Association ......................................</td>
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<tr>
<td>10</td>
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<td>250</td>
</tr>
<tr>
<td>11</td>
<td>(d) UN Environmental Protection Agency (UNEP) ..................................</td>
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<tr>
<td>12</td>
<td></td>
<td>760</td>
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<tr>
<td>13</td>
<td>(e) 6th and 7th National Environmental Speech Contest ..........................</td>
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<tr>
<td>14</td>
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<td>15,000</td>
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<td>15</td>
<td>(f) SPREP Convention (Annual Membership) ..........................................</td>
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<td>16</td>
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<td>671</td>
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<tr>
<td>17</td>
<td>(g) Waigani Convention (Annual Membership Fee) ..................................</td>
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<tr>
<td>18</td>
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<td>55</td>
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<tr>
<td>19</td>
<td>(h) UN Convention to Combat Desertific ...........................................</td>
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<tr>
<td>20</td>
<td></td>
<td>120</td>
</tr>
<tr>
<td>21</td>
<td>(i) UN Framework Convention (UNFCC) ...............................................</td>
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<tr>
<td>22</td>
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<td>250</td>
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<tr>
<td>23</td>
<td>(10) Coconut Development Authority ................................................</td>
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<tr>
<td>24</td>
<td>(a) Asia Pacific Coconut Community</td>
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</tr>
<tr>
<td>25</td>
<td>(APCC)  .........................................................................................</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>12,000</td>
</tr>
</tbody>
</table>
(11) Department of Justice.

(a) Kosrae Joint Law Enforcement .......... 25,000
(b) Pohnpei Joint Law Enforcement .......... 50,000

(c) Chuuk Joint Law Enforcement,

PROVIDED THAT of the funds appropriated
herein, $35,000 shall be for the use of
the Chuuk State Police and $15,000 shall
be for the use of the Chuuk State

Attorney General’s Office .................. 50,000

(d) Yap Joint Law Enforcement ............ 25,000

(12) Other Grants, Subsidies and Contributions.

(a) Kosrae Judiciary Subsidy ...........$ 30,000
(b) Pohnpei Judiciary Subsidy .......... 45,000
(c) Chuuk Judiciary Subsidy ............ 45,000
(d) Yap Judiciary Subsidy ............ 30,000
(e) COM Treaty Obligations ............ 25,000
(f) MLSC .................................. 100,000
(g) Tuna Commission Membership ...... 47,988
(h) Disaster Assistance Emergency

Fund (DAEF) Matching ....................... 200,000

(i) MiCare (10% Premium Increase) ..$ 100,000
(j) FY09 Single Audit .................... 329,250
(k) USDA Rural Development Program .. 75,000
(l) Micronesia Conservation Trust .. 50,000
(m) Former President’s Allowance .... 50,000
Section 9. Capital and Human Resources Development.

The sum of $12,822,983 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2010, for the following capital improvements, development programs, and projects and human resources development. Of the total amount of funds appropriated herein, $3,676,403 shall be deemed to come from funds available under the amended Compact from education sector; $684,584 shall be deemed to come from funds available under Supplemental Education Grant; $200,000 shall be deemed to come from funds available under the amended Compact from health sector; $200,000 shall be deemed to come from funds available under the amended Compact from private development sector; and $2,430,355 shall be deemed to come from funds available under the amended Compact from infrastructure sector. The sum appropriated by this section shall be apportioned as follows:

(1) College of Micronesia – FSM.
   (a) College of Micronesia-FSM $ ..... 3,676,403
   (b) FSM Fisheries and Maritime Institute .................................$ 655,110
   (c) COM-FSM State Campus Facilities Improvement .............................. 1,708,837

(2) Department of Finance & Administration.
   (a) National Staff Upgrading .......$ 50,000
(b) Staff Housing ................... 585,000
(c) Recruitment and Repatriation .... 150,000
(d) Capacity Building Roadmap/Staff Upgrading .......................... 150,000

(3) Department of Resources & Development.

(a) FSM Visitor’s Bureau ............ 200,000

(4) Department of Transportation,

Communication and Infrastructure.

(a) Dry Docking of Caroline Voyager . 865,000
(b) Capital Complex Facilities Rehabilitation ................................. 200,000
(c) President’s Office Improvement ........................................ 100,000

(5) Infrastructure Maintenance Fund.

(ImF) ......................................................... $ 243,036

(6) President’s Office.

(a) FSM Trust Fund .................... 1,055,000
(b) Multi-purpose building ............ 600,000

(7) Office of SBOC.

(a) Year 2010 Census ................. $ 811,104

(8) National Election (ID Voter Card) ... $ 25,000

(9) Department of Health & Social Affairs.

(a) Health Services (Pathologist) ... 100,000
(b) Environmental health ............. 100,000

(10) FSM Development Bank ............ 863,909
Section 10. **Employment Ceilings.** The maximum number of positions for each branch and agency of the National Government of the Federated States of Micronesia for fiscal year 2010 shall be as follows:

1. Executive Branch ......................... 461
2. Legislative Branch ....................... 60
3. Judiciary Branch ......................... 31
4. Public Auditor .............................. 25
5. Agencies
   (a) National Oceanic Resource Management Authority .............................. 11
6. (b) Coconut Development Authority ... 4
7. (c) FSM Postal Services .................... 38
8. (d) FSM Banking Board ..................... 5
9. (6) Special Programs
   (a) National Election Office............ 11

Section 11. **Reprogramming.** Reprogramming of funds into or from the personnel budget line items shall not be permitted. The President, Speaker and Chief Justice may reprogram up to 10% to or from the funds appropriated in sections 2 (Operating expenses of the Executive Branch), 3 (Operating expenses of the Legislative Branch), and 4 (Operating expenses of the National Judicial Branch) respectively. Reprogramming of funds within a department, office or agency shall be effected by the head of such department, office or agency by specifying in writing to the
Secretary of Finance and Administration, FSM National Government, the accounts for which funding is either increased or decreased. The President shall report to Congress within one month of the last day of each financial quarter all amounts reprogrammed inter or intra a department, office or agency.

Section 12. **Allotment and management of funds and lapses date.**

(1) **General Provisions.**

(a) All funds appropriated by this act shall be allotted, managed, administered and accounted for in accordance with applicable law, including, but not limited to, the Financial Management Act of 1979.

(b) The allottees shall be responsible for ensuring that these funds, or so much thereof as may be necessary, are used solely for the purpose specified in this act, and that no obligations are incurred in excess of the sum appropriated.

(2) **Allottees.** The allottee of the funds appropriated by this act are as follows:

(a) Section 2 - the allottee of these funds shall be the President of the Federated States of Micronesia;

(b) Section 3 - the allottee of these funds shall be the Speaker of the Congress of the Federated States of Micronesia;

(c) Section 4 - the allottee of these funds shall be the Chief Justice of the Supreme Court of the Federated States of Micronesia;
(d) Section 5 – the allottee of these funds shall be the Public Auditor of the Federated States of Micronesia;

(e) Sections 6 through 9 – the allottee of these funds shall be the President of the Federated States of Micronesia, EXCEPT THAT for the following subsections of sections 8 through 9 of this act:

(i) Section 8 subsection (12)(a) through (d) – the allottee of these funds shall be the Chief Justice of the respective State Supreme Court,

(ii) section 9(1)(a) – the allottee of the fund shall be the President of the College of Micronesia-FSM.

(3) Lapse Date. The authority of the allottee to obligate funds appropriated by this act shall lapse as of September 30, 2010, EXCEPT the funds appropriated under section 9 of this act shall not lapse.

Section 13. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

Date: 5/30/09

Introduced by: /s/ Joe N. Suka

Joe N. Suka