SIXTEENTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA
FOURTH REGULAR SESSION, 2010
C.B. NO. 16-117

A BILL FOR AN ACT
To appropriate from the General Fund of the Federated States of Micronesia a supplemental funding in the total amount of $907,577 for fiscal year ending September 30, 2010, by amending sections 1, 2, 8, and 9 of Public Law No. 16-7, as amended by Public Law Nos. 16-20 and 16-25, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Section 1 of Public Law No. 16-7, as amended by Public Laws Nos. 16-20 and 16-25, is hereby further amended to read as follows:

“Section 1. The title of this act is as follows: To appropriate the sum of $40,107,988 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2010, for the purpose of funding the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions; and for other purposes. Of the total amount of funds appropriated herein, $4,403,240 shall be deemed to come from funds available under the FSM Education Grant – Fiscal Year 2010 – Amendment 1; $684,564 shall be deemed to come from funds available under the FSM Supplemental Education Grant – Fiscal Year 2009; $845,333 shall be deemed to come from funds available under the FSM Health Section Grant – Fiscal Year 2010; $384,107 shall be deemed to come from...
funds available under the FSM Public Sector Capacity Building Grant – Fiscal Year 2010; $-0- shall be deemed to come from funds available under the FSM Private Sector Development Sector Grant – Fiscal Year 2010; and $-0- shall be deemed to come from funds available under the FSM Infrastructure Grant – Fiscal Year 2010. The sum appropriated herein shall be apportioned as follows:"

Section 2. Section 2 of Public Law No. 16-7, as amended by Public Law Nos. 16-20 and 16-25, is hereby further amended to read as follows:

"Section 2. Operating expenses of the Executive Branch. The sum of [[$15,563,090] $15,700,837] or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2010, for the purpose of funding the operations of the Executive Branch of the National Government during the fiscal year 2010. Of the total amount of funds appropriated herein, $603,240 shall be deemed to come from funds available under the FSM Education Sector Grant – Fiscal Year 2010 – Amendment 1; $-0- shall be deemed to come from funds available under FSM Supplemental Education Grant – Fiscal Year 2009; $645,333 shall be deemed to come from funds available under the amended Compact from health
sector; and $81,750 shall be deemed to come from funds available under the Public Sector Capacity Building Sector Grant – Fiscal Year 2010. The sum appropriated by this section shall be apportioned as follows:

1. **Office of the President.**

   $638,888 or so much thereof as may be necessary, for the operations of the Office of the President during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

   - **Personnel** ......................... $ 264,612
   - **Travel** .............................. 118,176
   - **Contractual Services** .................. 151,000
   - **OCE** ................................ 100,100
   - **Fixed Assets** ............................ 5,000

2. **Department of Foreign Affairs.**

   $3,594,951 $3,680,310 or so much thereof as may be necessary, for the operations of the Department of Foreign Affairs during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

   - **Personnel** .............................. $ 1,297,392
   - **Travel** ............................... 163,391
   - **Contractual Services** ..........[1,727,668] 1,798,308
   - **OCE** ...............................[300,000] 302,300
   - **Fixed Assets** ............................[106,500] 118,919

3. **Department of Finance and Administration.**
$1,834,628 or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during the fiscal year 2010. Of the total amount of funds appropriated herein, $81,750 shall be deemed to come from funds available under the amended Compact from the capacity building sector. The sum appropriated herein shall be apportioned as follows:

Personnel ..............................................$ 1,243,385
Travel .................................................. 141,914
Contractual Services............................... 214,756
OCE .................................................... 212,073
Fixed Assets .......................................... 22,500

(4) Department of Resources and Development.

$644,435 or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

Personnel ..............................................$ 490,049
Travel .................................................. 60,000
Contractual Services............................... 15,275
OCE .................................................... 76,111
Fixed Assets .......................................... 3,000

(5) Department of Transportation, Communication and Infrastructure.

$1,980,717 or so much thereof as may be necessary,
for the operations of the Department of Transportation, Communications and Infrastructure during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

Personnel.............................................$ 505,886
Travel ...............................................  91,866
Contractual Services ......................... 1,298,965
OCE .................................................  84,000
Fixed Assets ..................................... -0-

(6) Department of Health and Social Affairs.

$834,643 or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during the fiscal year 2010. Of the total amount of funds appropriated herein, $645,333 shall be deemed to come from funds available under the amended Compact from the health sector. The sum appropriated herein shall be apportioned as follows:

Personnel .............................................$ 446,519
Travel ................................................  65,848
Contractual Services ............................... 204,085
OCE ...................................................... 118,191
Fixed Assets ........................................ -0-

(7) Department of Education.

$631,580 or so much thereof as may be necessary, for the
operations of the Department of Education during the fiscal year 2010. Of the total amount of funds appropriated herein, $603,240 shall be deemed to come from funds available under the FSM Education Sector Grant – Fiscal Year 2010 – Amendment 1; and $-0- shall be deemed to come from funds available under the FSM Supplemental Education Grant – Fiscal Year 2009. The sum appropriated herein shall be apportioned as follows:

Personnel ....................... $ 169,229
Travel .......................... 18,000
Contractual Services............. 322,622
OCE ............................. 121,729
Fixed Assets ............................... -0-

(8) Department of Justice.

[$3,268,035] 3,320,432 or so much thereof as may be necessary, for the operations of the Department of Justice during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

Personnel.......................... $ 2,144,237
Travel ........................... [90,014] 142,402
Contractual Services............... 111,664
OCE ................................. 902,620
Fixed Assets .......................... 19,500

(9) Office of the Public Defender.
$783,162 or so much thereof as may be necessary, for the operations of the Office of the Public Defender during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

Personnel .................. $ 528,712
Travel ....................... 88,200
Contractual Services ....... 108,150
OCE .......................... 43,100
Fixed Assets ................. 15,000

(10) Office of Statistics, Budget, Overseas Development Assistance and Compact Management.

$1,009,918 or so much thereof as may be necessary, for the operations of the Office of Statistics, Budget, Overseas Development Assistance and Compact Management during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

Personnel .................. $ 606,345
Travel ....................... 94,733
Contractual Services ....... 202,000
OCE .......................... 99,340
Fixed Assets ................. 7,500


$204,496 or so much thereof as may be necessary,
for the operations of the Office of Environment and
Emergency Management during the fiscal year 2010.
The sum appropriated herein shall be apportioned as
follows:

Personnel ........................................$ 126,758
Travel ............................................. 59,162
Contractual Services......................... -0-
OCE ............................................. 18,576
Fixed Assets .................................... -0-

(12) Office of National Archives, Culture
and Historic Preservation.

$137,637 or so much thereof as may be necessary, for
the operations of the Office of National Archives,
Culture and Historic Preservation during the fiscal
year 2010. The sum appropriated herein shall be
apportioned as follows:

Personnel ........................................$ 104,142
Travel ............................................. 10,000
Contractual Services......................... 10,000
OCE ............................................. 10,000
Fixed Assets .................................... 3,495

Section 3. Section 8 of Public Law No. 16-7, as amended
by Public Law No. 16-25, is hereby further amended to read as
follows:

"Section 8. Grants, Subsidies and Contributions. The
sum of [$5,329,936] $5,670,248 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2010 for the following grants, subsidies and contributions during fiscal year 2010. Of the total amount of funds appropriated herein, $0 shall be deemed to come from funds available under the amended Compact from education sector; and $0 shall be deemed to come from funds available under Supplemental Education Grant. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President.
   (a) Asia-Pacific Broadcasting Dev. (AIBD) $ 4,500
   (b) Asia-Pacific Broadcasting Union (ABU) 800
   (c) Pacific Island News Assn. (PINA) 350

(2) Department of Foreign Affairs.
   (a) Pacific Islands Forum Secretariat 46,000
   (b) Secretariat of the Pacific Community (SPC) ......................... 56,000
   (c) UN Membership Fee ......................... 60,000
   (d) UN Economic and Social Commission for Asia and the Pacific (ESCAP) ........... 5,000
   (e) East West Center ......................... 5,000
   (f) Cotonou Membership Fee .................. 10,000
   (g) Haiti Relief Effort ...................... 20,000
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<td>1</td>
<td>(a) OCO Membership Fee ....................</td>
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<td>(b) Maintenance Fee for FMIS ..............</td>
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<td>(c) FSM Group Life Insurance ..............</td>
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<td>(d) MLFC Loan Payment .....................</td>
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<td>(4) Department of Resources and Development.</td>
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<td>5</td>
<td>(a) Pacific Islands Development Program</td>
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<td>(b) Forum Fisheries ........................</td>
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<td>7</td>
<td>(c) UNDP ...................................</td>
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<td>(d) Coordinating Committee for Offshore Minerals Prospecting (SOPAC) .............</td>
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<td>(e) Pacific Asia Travel Association .......</td>
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<td>(f) Western Forestry Leadership Coalition</td>
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<td>(g) Food Agriculture Organization (FAO)</td>
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<td>(h) National Association of State Foresters</td>
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<td>(i) FAO/TCP Matching ......................</td>
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<td>14</td>
<td>(j) Matching for SPC Projects .............</td>
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<td>(k) Quarantine Services Improvement Project</td>
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<td>(l) R&amp;D conference ........................</td>
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<td>17</td>
<td>(m) Chief Executive Conference (CEC) ....</td>
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<td>(5) Department of Health and Social Affairs.</td>
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<td>(a) UN Fund for Population Activity (UNFPA)</td>
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<td>(b) World Health Organization (WHO) ......</td>
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<td>20</td>
<td>(c) National Board of Nursing .............</td>
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<td>(d) Pacific Islands Health</td>
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1. Officers Association (PIHOA) .............. $20,000
2. (e) FSM Amateur Sports Association ........ 20,000
3. (f) Association of Territorial Health Organization ....................... 2,000
4. (g) FSM Red Cross ......................... 70,000
5. (h) 7th Micronesian Games in Palau .......... 200,000
6. 
7. (6) Department of Education.
8. (a) Aid for Non-Public School ............. 450,000
9. (b) Financial Assistance to FSM Students Attending CMI and PCC ............. 30,000
10. (c) National scholarship .................. 250,000
11. (d) National Close-Up ..................... 70,000
12. (e) COM Board Annual Meeting ........... 5,000
13. (f) National Merit Scholarship .......... 100,000
14. 
15. (7) Department of Transportation,
Communication and Infrastructure.
16. (a) Asia Pacific Telecommunity (APT) 7,640
17. (b) International Telecommunications Union (ITU) ................................. 55,000
18. (c) International Civil Aviation Organization ........................................ 28,050
19. (d) FSM Capital Energy/Utilities ....... 400,000
20. 
21. (8) Office of S.B.O.C.
22. (a) Asia Pacific Investment ............... 150
23. 
24. (9) Office of E.E.M.
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<td>(d) UN Environmental Protection Agency (UNEP)</td>
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<td>(e) 6th and 7th National Environmental Speech Contest</td>
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<td>(d) PIALA</td>
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<td>18</td>
<td>(e) WHC mem</td>
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<td>19</td>
<td>(12) Department of Justice</td>
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(a) Kosrae Joint Law Enforcement ... $ 25,000
(b) Pohnpei Joint Law Enforcement ... 50,000
(c) Chuuk Joint Law Enforcement, PROVIDED THAT of the funds appropriated herein, $35,000 shall be for the use of the Chuuk State Police and $15,000 shall be for the use of the Chuuk State Attorney General’s Office .................. 50,000
(d) Yap Joint Law Enforcement ....... 25,000

(13) Other Grants, Subsidies and Contributions.
(a) Kosrae Judiciary Subsidy ........ 30,000
(b) Pohnpei Judiciary Subsidy ....... 45,000
(c) Chuuk Judiciary Subsidy ......... 45,000
(d) Yap Judiciary Subsidy ............ 30,000
(e) COM Treaty Obligations .......... 25,000
(f) MLSC ............................ 150,000
(g) Tuna Commission Membership ...... 47,988
(h) Disaster Assistance Emergency Fund (DAEF) Matching ....................... 200,000
(i) MiCare (10% Premium Increase) ... 100,000
(j) FY09 Single Audit .................. 329,250
(k) USDA Rural Development Program .. -0-
(l) Micronesia Conservation Trust ... -0-
(m) Former President’s Allowance ... 50,000
(n) FSM Social Security .............. 1,195,000
(o) Compact Review Committee ....... 153,689

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Section 4. Section 9 of Public Law No. 16-7, as amended by Public Laws Nos. 16-20 and 16-25, is hereby further amended to read as follows:

"Section 9. **Capital and Human Resources Development.**

The sum of [$10,884,261] $11,313,779 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2010, for the following capital improvements, development programs, and projects and human resources development. Of the total amount of funds appropriated herein, $3,800,000 shall be deemed to come from funds available under the FSM Education Sector Grant – Fiscal Year 2010 – Amendment 1; $684,564 shall be deemed to come from funds
available under FSM Supplemental Education Grant – Fiscal Year 2009; $200,000 shall be deemed to come from funds available under the FSM Health Sector Grant – Fiscal Year 2010; $128,000 shall be deemed to come from funds available under the FSM Public Sector Capacity Building Sector Grant – Fiscal Year 2010; -0- shall be deemed to come from funds available under the FSM Private Sector Development Sector Grant – Fiscal Year 2010; -0- shall be deemed to come from funds available under the FSM Infrastructure Grant – Fiscal Year 2010. The sum appropriated by this section shall be apportioned as follows:

(1) **College of Micronesia – FSM.**

(a) College of Micronesia-FSM FSM Education Grant – Fiscal Year 2010 – Amendment 1 ........................ $ 3,800,000

(b) FSM Fisheries and Maritime Institute .......................... 655,110

(c) COM-FSM State Campus Facilities Improvement .......................... -0-

(d) College of Micronesia – FSM FSM Supplemental Education Grant – Fiscal Year 2009 ........................... 684,564

(2) **Department of Finance & Administration.**

(a) National Staff Upgrading ....... 50,000
1. (b) Staff Housing .................. $585,000
2. (c) Recruitment and Repatriation ....................... $176,411
3. (d) Tax Reform Project ................. 128,000

(3) Department of Resources & Development
4. (a) 2010 Shanghi World Expo ........ 200,000
5. (b) Micronesian Challenge ............. 22,000
6. (c) Due diligence of Fisheries Rehabilitation project .................. 50,000
7. (d) State and National Leadership Conference and Trade Ministers Meeting – FSM 50,000
8. (e) Rainbownesia Program ............. 60,000

(4) Department of Transportation,
Communication and Infrastructure
9. (a) Dry Docking of Caroline Voyager . 865,000
10. (b) Capital Complex Facilities Rehabilitation................................. 100,000
11. (c) President’s Office Improvement -0-
12. (d) Caroline Voyager repair of ramp and bow doors ............................... 270,000

(5) Infrastructure Maintenance Fund
13. (IMF)[85,000] .......................... 121,518

(6) President’s Office.
14. (a) FSM Trust Fund ................... 1,500,000
15. (b) Multi-purpose building ........ -0-
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<tr>
<td>1</td>
<td>(c) Public education on constitutional amendment ..........................................................</td>
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<td>(a) Year 2010 Census ........................................................................................................</td>
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<td>(b) FSM contribution to ongoing ADB TA ...............................................................................</td>
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<td>(c) Economic symposium .......................................................................................................</td>
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<td>(8) National Election (ID Voter Card) ..................................................................................</td>
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<td>(9) Department of Health &amp; Social Affairs.</td>
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<td>(a) Health Services (Pathologist) .......................................................................................</td>
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<td>(b) Environmental Health ...................................................................................................</td>
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<td>(10) FSM Development Bank. ................................................................................................</td>
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<td>(11) Reclassification of Immigration &amp; Labor Officers ........................................................</td>
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<td>(12) Slippage and Life Extension of FSS Palikir ..................................................................</td>
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<td>(13) March 2009 Election Outstanding Billing ......................................................................</td>
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<td>(14) NORMA – Continental Shelf works[88,444] .....................................................................</td>
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<td>(15) Pohnpei State Road Improvement Project .......................................................................</td>
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<td>16</td>
<td>(16) FSM Judiciary – recruitment of lawyers ........................................................................</td>
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Section 5. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

Date: 5/24/10

Introduced by: /s/ Joe N. Suka
Joe N. Suka
(by request)