A BILL FOR AN ACT

To appropriate $41,065,121 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2009, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Shall read as follows: To appropriate the sum of $41,065,121 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2009, for the purpose of funding the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions; and for other purposes. The sum appropriated herein shall be apportioned as follows:

Section 2. Operating expenses of the Executive Branch. The sum of $17,250,544 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2009, for the purpose of funding the operations of the Executive Branch of the National Government during the fiscal year 2009. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President.

$718,625 or so much thereof as may be necessary, for the operations of the Office of the President during the
fiscal year 2009. The sum appropriated herein shall be
apportioned as follows:

Personnel .................................................$ 281,816
Travel .................................................. 226,209
Contractual Services ................................. 137,000
OCE .................................................. 68,100
Fixed Assets ........................................ 5,500

(2) Department of Foreign Affairs.

$3,453,422 or so much thereof as may be necessary, for
the operations of the Department of Foreign Affairs
during the fiscal year 2009. The sum appropriated
herein shall be apportioned as follows:

Personnel ...................................................$ 1,293,167
Travel .................................................. 175,268
Contractual Services ................................. 1,674,587
OCE .................................................. 267,400
Fixed Assets ........................................ 43,000

(3) Department of Finance and Administration.

$2,190,275 or so much thereof as may be necessary, for
the operations of the Department of Finance and
Administration during the fiscal year 2009. Of the
total amount of funds appropriated herein, $429,800
shall be deemed to come from funds available under the
amended Compact for Capacity Building, PROVIDED THAT,
these funds shall not be allocated or obligated until
such time as formal approval has been obtained in accordance with the amended Compact of Free Association. The sum appropriated herein shall be apportioned as follows:

Personnel...........................................$  1,172,986
Travel ............................................... 149,278
Contractual Services ......................... 617,548
OCE ................................................... 238,682
Fixed Assets ..................................... 11,781

(4) Department of Resources and Development.

$682,458 or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2009. The sum appropriated herein shall be apportioned as follows:

Personnel ...........................................$  459,360
Travel ............................................... 114,740
Contractual Services ......................... 275
OCE ................................................... 101,083
Fixed Assets ..................................... 7,000

(5) Department of Transportation, Communication and Infrastructure.

1,606,681, or so much thereof as may be necessary, for the operations of the Department of Transportation, Communications and Infrastructure during the fiscal year 2009. The sum appropriated herein shall be apportioned
as follows:

Personnel ........................................ $ 462,297
Travel .......................................... 108,097
Contractual Services ......................... 937,287
OCE ............................................. 74,000
Fixed Assets ................................. 25,000

(6) Department of Health and Social Affairs.

$996,050 or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during the fiscal year 2009. Of the total funds appropriated herein, $789,832 shall be deemed to come from funds available under the amended Compact from the health sector, PROVIDED THAT, these funds shall not be allotted or obligated until such time as formal approval has been obtained in accordance with the Amended Compact of Free Association. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................ $ 445,225
Travel .......................................... 127,749
Contractual Services ......................... 297,385
OCE ............................................. 123,691
Fixed Assets ................................. 2,000

(7) Department of Education.

$1,876,520 or so much thereof as may be necessary, for the operations of the Department of Education during the
fiscal year 2009. Of the total funds appropriated herein, $625,175 shall be deemed to come from the funds available under the amended Compact from the education sector, and $1,179,133 from supplemental education grant (SEG), PROVIDED THAT, these funds shall not be allotted or obligated until such time as formal approval has been obtained in accordance with the Amended Compact of Free Association. The sum appropriated herein shall be apportioned as follows:

Personnel........................................... $ 481,231
Travel ............................................. 154,133
Contractual Services ......................... 1,095,282
OCE ............................................... 113,374
Fixed Assets .................................... 32,500

(8) Department of Justice.

$3,253,045 or so much thereof as may be necessary, for the operations of the Department of Justice during the fiscal year 2009. Of the $971,214 appropriated for OCE herein, $500,000 shall be obligated for fuel cost of the FSM patrol boats, PROVIDED THAT such fund shall be used exclusively for patrol or surveillance operations. The sum appropriated herein shall be apportioned as follows:

Personnel......................................... $ 1,897,832
Travel ............................................. 130,785
Contractual Services ......................... $ 224,714
(9) **Office of the Public Defender.**

$728,787 or so much thereof as may be necessary, for the operations of the Office of the Public Defender during the fiscal year 2009. The sum appropriated herein shall be apportioned as follows:

- Personnel: $490,737
- Travel: $98,000
- Contractual Services: $93,150
- OCE: $46,900
- Fixed Assets: $0

(10) **Office of Statistics, Budget, Overseas Development Assistance and Compact Management.**

$1,291,884 or so much thereof as may be necessary, for the operations of the Office of Statistics, Budget, Official Development Assistance and Compact Management during the fiscal year 2009. Of the total funds appropriated herein, $46,798 shall be deemed to come from the funds available under the amended compact for capacity building, PROVIDED THAT, these funds shall not be allotted or obligated until such time as formal approval has been obtained in accordance with the Amended Compact of Free Association. The sum appropriated herein shall be apportioned as follows:
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Personnel</td>
<td>$679,609</td>
</tr>
<tr>
<td>2.</td>
<td>Travel</td>
<td>$161,409</td>
</tr>
<tr>
<td>3.</td>
<td>Contractual Services</td>
<td>$266,307</td>
</tr>
<tr>
<td>4.</td>
<td>OCE</td>
<td>$160,059</td>
</tr>
<tr>
<td>5.</td>
<td>Fixed Assets</td>
<td>$24,500</td>
</tr>
</tbody>
</table>


$263,856 or so much thereof as may be necessary, for the operations of the Office of Environment and Emergency Management during the fiscal year 2009. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11.</td>
<td>Personnel</td>
<td>$154,683</td>
</tr>
<tr>
<td>12.</td>
<td>Travel</td>
<td>$89,097</td>
</tr>
<tr>
<td>13.</td>
<td>Contractual Services</td>
<td>-0-</td>
</tr>
<tr>
<td>14.</td>
<td>OCE</td>
<td>$17,076</td>
</tr>
<tr>
<td>15.</td>
<td>Fixed Assets</td>
<td>$3,000</td>
</tr>
</tbody>
</table>

(12) Office of National Archives, Culture and Historic Preservation

$188,941 or so much thereof as may be necessary, for the operations of the Office of National Archives, Culture and Historic Preservation during the fiscal year 2009. The sum appropriated herein shall be apportioned as follows:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>23.</td>
<td>Personnel</td>
<td>$140,490</td>
</tr>
<tr>
<td>24.</td>
<td>Travel</td>
<td>$16,956</td>
</tr>
<tr>
<td>25.</td>
<td>Contractual Services</td>
<td>-0-</td>
</tr>
</tbody>
</table>
Section 3. Operating Expenses of the Legislative Branch.

The sum of $3,145,619 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2009, for the operations of the Legislative Branch of the National Government during fiscal year 2009. The sum appropriated by this section shall be apportioned as follows:

Personnel ................................................................. $ 1,179,770
Travel ................................................................. 618,749
Contractual Services .................................................. 641,100
OCE ................................................................. 667,000
Fixed Assets .......................................................... 39,000

(1) Speaker and Members.

$965,387 or so much thereof as may be necessary, for the operations of the Office of the Speaker and Members of the Congress of the Federated States of Micronesia during fiscal year 2009. The sum appropriated herein shall be apportioned as follows:

Personnel ................................................................. $ 415,290
Travel ................................................................. 490,497
Contractual Services .................................................. 9,600
OCE ................................................................. 50,000

(a) Offices Representations.
$498,000 or so much thereof as may be necessary for offices representations during fiscal year 2009. The sum appropriated herein shall be apportioned as follows:

(i) Speaker’s Office .............. 30,000
(ii) Vice Speaker .................. 7,000
(iii) Floor Leader ................. 5,000
(iv) Committees Repr. Fund ...... 36,000
(v) Members Repr. Fund ........... 420,000

(b) Staff Offices.

$1,192,232 or so much thereof as may be necessary, for the operations of the Congress staff offices during fiscal year 2009. The sum appropriated herein shall be apportioned as follows:

Personnel ............................................$ 764,480
Travel .............................................. 128,252
Contractual Services ....................... 133,500
OCE ................................................. 127,000
Fixed Assets ....................................... 39,000

(c) Congress Delegation Offices.

$490,000, or so much thereof as may be necessary, for the operations of the Congress delegation offices during fiscal year 2009. The sum appropriated herein shall be apportioned as follows:

(i) Kosrae Delegation Office ..$ 70,000
(ii) Pohnpei Delegation Office $ 140,000
Section 4. Operating Expenses of the National Judiciary

Branch. The sum of $1,145,608 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2009, for the operations of the Judiciary Branch of the National Government during the fiscal year 2009. The sum appropriated by this section shall be apportioned as follows:

Personnel ............................................. $ 736,639
Travel .................................................. 135,463
Contractual Services .............................. 109,200
OCE ..................................................... 139,306
Fixed Assets .......................................... 25,000

Section 5. Operating Expenses of the National Public Auditor. The sum of $976,083 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2009, for the operations of the National Office of the Public Auditor during the fiscal year 2009. Of the total amount of funds appropriated herein, $174,357 shall be deemed to come from funds available under the amended Compact for Capacity Building. PROVIDED THAT, these funds shall not be allocated or obligated until such time as formal approval has been obtained in accordance with the Amended Compact of Free Association. The sum
appropriated by this section shall be apportioned as follows:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$528,881</td>
</tr>
<tr>
<td>Travel</td>
<td>$182,027</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>$181,400</td>
</tr>
<tr>
<td>OCE</td>
<td>$75,575</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$8,200</td>
</tr>
</tbody>
</table>

Section 6. Operating Expenses of Agencies of the National Government. The sum of $1,416,714 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2009, for the operations of the following boards, commissions and agencies during the fiscal year 2009. The sum appropriated by this section shall be apportioned as follows:

   - $388,018 or so much thereof as may be necessary, for the operations of NORMA for the fiscal year 2009. The sum appropriated herein shall be apportioned as follows:
     - Personnel: $193,207
     - Travel: $80,611
     - Contractual Service: $73,700
     - OCE: $40,500
     - Fixed Assets: $0

2. Board of Regents (COM-FSM).
   - $60,000, or so much thereof as may be necessary, for the
operations of the Board of Regents, COM-FSM during the fiscal year 2009. The sum appropriated herein shall be apportioned as follows:

Personnel ........................................... -0-
Travel ........................................... 41,000
Contractual Services .............................. 10,000
OCE ........................................... 9,000
Fixed Assets ........................................ -0-

(3) Coconut Development Authority (CDA).

$85,145 or so much thereof as may be necessary, for the operations of the Coconut Development Authority during the fiscal year 2009. The sum appropriated herein shall be apportioned as follows:

Personnel ..........................$ 67,723
Travel ......................................... 7,422
Contractual Services ..................... -0-
OCE ........................................... 10,000
Fixed Assets ................................ -0-

(4) FSM Banking Board.

$225,535 or so much thereof as may be necessary, for the operations of the FSM Banking Board for the fiscal year 2009. The sum appropriated herein shall be apportioned as follows:

Personnel ..........................$ 99,313
Travel ......................................... 36,112
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual Services</td>
<td>68,100</td>
</tr>
<tr>
<td>2</td>
<td>OCE</td>
<td>22,010</td>
</tr>
<tr>
<td>3</td>
<td>Fixed Assets</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>(5) FSM Postal Services.</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>$658,016 or so much thereof as may be necessary, for the operations of the National Postal Services during the fiscal year 2009. The sum appropriated herein shall be apportioned as follows:</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personnel</td>
<td>409,041</td>
</tr>
<tr>
<td>7</td>
<td>Travel</td>
<td>36,623</td>
</tr>
<tr>
<td>8</td>
<td>Contractual Services</td>
<td>126,952</td>
</tr>
<tr>
<td>9</td>
<td>OCE</td>
<td>85,400</td>
</tr>
<tr>
<td>10</td>
<td>Fixed Assets</td>
<td>0</td>
</tr>
<tr>
<td>11</td>
<td>(6) National Fisheries Corporation (NFC).</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>NFC operations subsidy</td>
<td>0</td>
</tr>
<tr>
<td>13</td>
<td>Air freight subsidy</td>
<td>0</td>
</tr>
</tbody>
</table>

Section 7. Special Programs. The sum of $314,493 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2009, for the following special programs during fiscal year 2009. The sum appropriated by this section shall be apportioned as follows:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>(1) FSM Aquaculture Center.</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Personnel</td>
<td>0</td>
</tr>
<tr>
<td>16</td>
<td>Travel</td>
<td>0</td>
</tr>
</tbody>
</table>
1   Contractual Services ..............................  -0-
2   OCE ..............................................  -0-
3   Fixed Assets ......................................  -0-
4   (2) National Election Commissioner.
5   Personnel ...........................................$  179,850
6   Travel ...............................................  11,993
7   Contractual Services ..............................  28,000
8   OCE ...............................................  84,650
9   Fixed Assets ......................................  -0-
10  (3) National Authorizing Committee.
11  $10,000, or as much thereof as may be necessary, for the
12  operations of the National Authorizing Committee
13  (ACP/EU) during fiscal year 2009. All funds
14  appropriated herein shall be expended for travel.
15
16  Section 8. Grants, Subsidies and Contributions. The sum Of
17  $3,787,254 or so much thereof as may be necessary, is hereby
18  appropriated from the General Fund of the Federated States of
19  Micronesia for the fiscal year ending September 30, 2009, for the
20  following grants, subsidies and contributions during fiscal year
21  2009. The sum appropriated by this section shall be apportioned
22  as follows:
23  (1) Office of the President.
24     (a) Asia-Pacific Broadcasting Dev.
25     (AIBD) ............................................$  4,500
26     (b) Asia-Pacific Broadcasting Union
1. (ABU) .........................................................$ 800
   (c) Pacific Island News Assn.
2. (PINA) .......................................................... 350
3. (2) Department of Foreign Affairs.
   (a) Pacific Islands Forum Secretariat 46,000
   (b) Secretariat of the Pacific Community (SPC) ......................... 56,000
   (c) UN Membership fees (UN) ............ 60,000
   (d) UN Economic and Social Commission for Asia and the Pacific (ESCAP) .... 5,000
   (e) East-West Center ................ 5,000
4. (3) Department of Finance and Administration.
   (a) CTAOCO Membership Fee ........... 4,000
   (b) Maintenance fee for Financial Management Information System ........... 30,000
   (c) FSM Group Life Insurance ........ 43,000
5. (4) Department of Resources and Development.
   (a) Pacific Islands Development Program ........................................ 15,000
   (b) Forum Fisheries Agency (FFA) .... 21,000
   (c) UN Development Program ............ 3,000
   (d) Coordinating Committee for Offshore Minerals Prospecting (SOPAC) .......... 15,000
   (e) Pacific Asia Travel Association . 5,000
   (f) Western Forestry Leadership
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Coalition</td>
<td>$500</td>
</tr>
<tr>
<td></td>
<td>(g) Food Agriculture Organization</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>(FAO)</td>
<td>$4,700</td>
</tr>
<tr>
<td></td>
<td>(h) National Association of State Foresters</td>
<td>$500</td>
</tr>
<tr>
<td>3</td>
<td>(i) FAO/TCP Matching</td>
<td>$34,508</td>
</tr>
<tr>
<td>4</td>
<td>(j) Matching for SPC Projects</td>
<td>$60,000</td>
</tr>
<tr>
<td></td>
<td>(k) Quarantine Services Improvement Project</td>
<td>$50,000</td>
</tr>
<tr>
<td></td>
<td>(5) Department of Health and Social Affairs</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(a) UN Fund for Population Activity (UNFPA)</td>
<td>$3,000</td>
</tr>
<tr>
<td></td>
<td>(b) World Health Organization (WHO)</td>
<td>$4,000</td>
</tr>
<tr>
<td></td>
<td>(c) National Board of Nursing</td>
<td>$10,000</td>
</tr>
<tr>
<td></td>
<td>(d) Pacific Islands Health Officers Association</td>
<td>$20,000</td>
</tr>
<tr>
<td></td>
<td>(e) FSM Amateur Sports Association</td>
<td>$20,000</td>
</tr>
<tr>
<td></td>
<td>(f) Association of Territorial Health Organization</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(g) FSM Red Cross</td>
<td>$70,000</td>
</tr>
<tr>
<td></td>
<td>(6) Department of Education</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(a) Aid to Non-Public Schools</td>
<td>$450,000</td>
</tr>
<tr>
<td></td>
<td>(b) Financial Assistance to FSM Students attending College of Marshalls</td>
<td></td>
</tr>
<tr>
<td></td>
<td>and Palau Community College</td>
<td>$50,000</td>
</tr>
</tbody>
</table>
1. (c) National Scholarship ........... 200,000
2. (d) National Close-Up local ....... 64,000
3. (e) College of Micronesia Board (COM) Annual Meeting ................. 5,000
4. (7) Department of Transportation, Communications and Infrastructure.
   5. (a) Asia-Pacific Telecommunity
   6. (AP) ..................................... 7,640
   7. (b) International Telecommunications Union (ITU) ....................... 55,000
   8. (c) International Civil Aviation Organization .................................. 28,050
   9. (d) FSM Capital Energy/Utilities .... 400,000
10. (8) Office of S.B.O.C
    11. (a) Contonou Membership fee ........ 10,000
    12. (b) Budget & EM Consultative Meeting with states ...................... 30,000
13. (c) CEC and EPIC ...................... 35,000
14. (9) Office of E.E.M
    15. (a) 2nd National Environmental Conference ........................... 13,558
    16. (b) UNEP ............................... 600
    17. (c) 6th National Environmental Speech Contest ........................ 15,000
    18. (d) SPREP Convention (Annual

17 of 24
1  Membership) ...............................$ 671
2   (e) Waigani Convention (Annual Fee). 55
3   (f) UN Con. to Combat Desertific.... 120
4   (g) UN Framework Convention (UNFCC). 250
5   (h) SPREP (Annual Membership fee) ... 10,184
6
7   (10) Office of National Archives,
8   Culture & Historic Preservation.
9   (a) UNESCO ......................... 4,000
10  (b) NCSHPO ........................... 2,760
11  (c) PARBICA ........................... 100
12  (d) PIALA .............................. 100
13  (e) WHC Membership fee ............. 54
14
15   (11) Coconut Development Authority (CDA).
16   (a) Copra Subsidy .................... -0-
17   (b) Asia Pacific Coconut
18   Community (APCC) ................... -0-
19
20   (12) Other Grants, Subsidies and Contributions.
21   (a) Kosrae Judiciary subsidy ...... 30,000
22   (b) Pohnpei Judiciary subsidy ...... 45,000
23   (c) Chuuk Judiciary subsidy ...... 45,000
24   (d) Yap Judiciary subsidy ......... 30,000
25   (e) COM Treaty Obligations ....... 25,000
26   (f) Micronesian Legal Services
27   Corporation ........................ 150,000
28   (g) States Joint Law Enforcement, PROVIDED
THAT $25,000 shall go to Kosrae State, $50,000 shall go to Pohnpei State, $50,000 shall go to Chuuk State and $25,000 shall go to Yap State ...........................................$ 150,000

(h) Tuna Commission Membership ...... 16,000

(i) Disaster Assistance Emergency Fund (DAEF) Matching ....................... 200,000

(j) National Maritime boundary Delineation ........................................... 160,804

(k) MiCare (10% Premium Increase) ... 60,000

(l) MLFC Loan Payment ................. 200,000

(m) FY 08 Single Audit ................. 329,250

(n) Compact Review Committee ......... 200,000

(o) Rural Development Program ....... 171,200

Section 9. Capital and Human Resources Development. The sum of $13,028,806 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2009, for the following capital improvements, development programs, and projects and human resources development. The sum appropriated by this section shall be apportioned as follows:

(1) College of Micronesia-FSM.

$7,000,852, or so much thereof as may be necessary, for the operations, programs and projects of the College during fiscal year 2009. The sum appropriated herein
shall be apportioned as follows:

(a) COM-FSM operations, PROVIDED THAT all funds appropriated herein shall be deemed to come from funds available under the amended Compact from the Education Sector .................. $ 3,800,000

(b) Student Assistance....................... -0-

(c) Fisheries and Maritime Institute .......... 655,110

(d) COM-FSM State Campus Facility Improvement, PROVIDED THAT the sum appropriated herein shall be deemed to come from funds available under the amended Compact for Infrastructure Development Sector and, PROVIDED THAT, these funds shall not be allotted or obligated until such time as formal approval has been obtained in accordance with the Amended Compact of Free Association ...................................... 2,433,878

(2) Department of Finance and Administration.

(a) National Staff Upgrading .......... 150,000

(b) Tax Reform ......................... 128,000

(c) Staff housing ....................... 591,000

(d) Recruitment & Repatriation ...... 86,411

(3) Infrastructure Maintenance Fund (IMF).

(a) IMF .............................. 243,388

PROVIDED THAT $121,694 of the funds appropriated herein
shall be deemed to come from funds available under the amended Compact for Infrastructure Development Sector and, PROVIDED THAT, these funds shall not be allotted or obligated until such time as formal approval has been obtained in accordance with the Amended Compact of Free Association.

(4) President’s Office.

(a) FSM Trust Fund .......................... $ 1,500,000
(b) National Multi-Purpose Bldg..... 1,500,000

(5) Office of SBOC.

(a) Privatization on Public Enterprise & Corp. ......................... 50,000
(b) Economics/Statistic/Cap. Bldg ... 280,000
(c) Performance Reporting Cap. Bldg 200,000
(d) FSM Strategic Dev. Plan (update)... 150,000
(e) Year 2010 Census................... 1,261,019

Section 10. Employment Ceilings. The maximum number of positions for each branch and agency of the National Government of the Federated States of Micronesia for fiscal year 2009 shall be as follows:

(1) Executive Branch ......................... 471
(2) Legislative Branch ....................... 60
(3) Judiciary Branch ......................... 31
(4) Public Auditor ......................... 25
(5) Agencies
<table>
<thead>
<tr>
<th></th>
<th>(a) National Oceanic Resource Management Authority</th>
<th>11</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>(b) Coconut Development Authority</td>
<td>4</td>
</tr>
<tr>
<td>4</td>
<td>(c) FSM Postal Services</td>
<td>38</td>
</tr>
<tr>
<td>5</td>
<td>(d) FSM Banking Board</td>
<td>5</td>
</tr>
<tr>
<td></td>
<td>(6) Special Programs</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>(a) FSM Aquaculture Center</td>
<td>0</td>
</tr>
<tr>
<td>8</td>
<td>(b) Office of the Nat’l Election Director</td>
<td>11</td>
</tr>
</tbody>
</table>

Section 11. **Reprogramming.** Reprogramming of funds into or from the personnel budget line items shall not be permitted. The President may reprogram up to 10% to or from, whichever is less, from the funds appropriated to each department and office in section 2 (Operating expenses of the Executive Branch). Reprogramming of funds within a department, office or agency shall be effected by the head of such department, office or agency by specifying in writing to the Secretary of Finance and Administration, FSM National Government, the accounts for which funding is either increased or decreased. The President shall report to Congress within one month of the last day of each financial quarter all amounts reprogrammed inter or intra a department, office or agency.

Section 12. Allotment and management of funds and lapse date.

(1) **General Provisions.**

(a) All funds appropriated by this act shall be
allotted, managed, administered and accounted for in accordance with applicable law, including, but not limited to, the Financial Management Act of 1979 and the amended Compact of Free Association between the United States Government and the Government of the Federated States of Micronesia and its related agreements.

(b) The allottees shall be responsible for ensuring that these funds, or so much thereof as may be necessary, are used solely for the purpose specified in this act, and that no obligations are incurred in excess of the sum appropriated.

(2) Allottees. The allottee of the funds appropriated by this act are as follows:

(a) Section 2 - the allottee of these funds shall be the President of the Federated States of Micronesia;

(b) Section 3 - the allottee of these funds shall be the Speaker of the Congress of the Federated States of Micronesia;

(c) Section 4 - the allottee of these funds shall be the Chief Justice of the Supreme Court of the Federated States of Micronesia;

(d) Section 5 - the allottee of these funds shall be the Public Auditor of the Federated States of Micronesia;

(e) Sections 6 through 9 - the allottee of these
funds shall be the President of the Federated States of Micronesia, EXCEPT THAT for the following subsections of sections 8 through 9 of this act:

(i) Section 8 subsection (12)(a) through (d) - the allottee of these funds shall be the Chief Justice of the respective state,

(ii) section 9(1)(a) through (d) - the allottee of these funds shall be the President of the College of Micronesia-FSM.

Lapse Date. The authority of the allottee to obligate funds appropriated by this act shall lapse as of September 30, 2009, EXCEPT the funds appropriated under section 9 of this act shall not lapse.

Section 13. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

Date: 4/3/08

Introduced by: /s/ Joe N. Suka
Joe N. Suka
(by request)