
A BILL FOR AN ACT

To amend Public Law No. 15-11, by amending sections 1, 2, 8, and 9 thereof, in order to appropriate an additional \$3.4 million from the General Fund for fiscal year ending September 30, 2008, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. The title of Public Law No. 15-11 is hereby
2 amended to read as follows:

3 “To appropriate the sum of [~~\$37,768,099~~] \$41,168,099
4 from the General Fund of the Federated States of
5 Micronesia for the fiscal year ending September 30,
6 2008, for the purpose of funding the operations of all
7 branches of the National Government of the Federated
8 States of Micronesia, its agencies, various programs,
9 grants, subsidies and contributions and to establish a
10 capital and human resource development budget, and for
11 other purposes.”

12 Section 2. Section 1 of Public Law No. 15-11 is hereby
13 amended to read as follows:

14 “Section 1. The sum of [~~\$37,768,099~~] \$41,168,099 or so
15 much thereof as may be necessary is hereby appropriated
16 from the General Fund of the Federated States of
17 Micronesia for the fiscal year ending September 30,
18 2008, for the purpose of funding the operations of all
19 branches of the National Government of the Federated
20 States of Micronesia, its agencies, various programs,

1 grants, subsidies and contributions and to establish a
2 capital and human resource development budget, and for
3 other purposes. The sum of appropriated herein shall be
4 apportioned as follows:"

5 Section 3. Section 2 of Public Law No. 15-11 is hereby
6 amended to read as follows:

7 "Section 2. Operating expenses of the Executive Branch.
8 The sum of [~~\$16,757,529~~] \$16,892,529 or so much thereof
9 as may be necessary, is hereby appropriated from the
10 General Fund of the Federated States of Micronesia for
11 the fiscal year ending September 30, 2008, for the
12 purpose of funding the operations of the Executive
13 Branch of the National Government during the fiscal year
14 2008. The sum appropriated by this section shall be
15 apportioned as follows:

16 (1) Office of the President.
17 \$550,621 or so much thereof as may be
18 necessary for the operations of the Office of
19 the President during the fiscal year 2008.

20 The sum appropriated herein shall be
21 apportioned as follows:

22	Personnel	\$	232,766
23	Travel		101,148
24	Contractual Services		137,000
25	OCE	\$	67,707

1 Fixed Assets 12,000

2 (2) Department of Foreign Affairs.

3 \$3,340,491 or so much thereof as may be
4 necessary, for the operations of the
5 Department of Foreign Affairs during the
6 fiscal year 2008. The sum appropriated herein
7 shall be apportioned as follows:

8	Personnel	\$ 1,298,905
9	Travel	160,887
10	Contractual Services	1,557,149
11	OCE	271,050
12	Fixed Assets	52,500

13 (3) Department of Finance and Administration.

14 \$2,748,480 or so much thereof as may be
15 necessary, PROVIDED THAT \$20,000 from the
16 travel line item is used exclusively for
17 employee domestic travel for the purpose of
18 improving tax collection rates, for the
19 operations of the Department of Finance and
20 Administration during the fiscal year 2008.

21 Of the total amount of funds appropriated
22 herein, [~~\$399,800~~] \$184,537 shall be deemed to
23 come from funds available under the amended
24 Compact for Capacity Building, PROVIDED THAT,
25 these funds shall not be allocated or

1 obligated until such time as formal approval
 2 has been obtained in accordance with the
 3 amended Compact of Free Association. The sum
 4 appropriated herein shall be apportioned as
 5 follows:

6	Personnel	\$ 1,170,913
7	Travel	191,722
8	Contractual Services	1,082,088
9	OCE	259,007
10	Fixed Assets	44,750

11 (4) Department of Resources and Development.

12 \$665,500 or so much thereof as may be
 13 necessary, for the operations of the
 14 Department of Resources and Development during
 15 the fiscal year 2008. The sum appropriated
 16 herein shall be apportioned as follows:

17	Personnel	\$ 449,290
18	Travel	66,252
19	Contractual Services	50,275
20	OCE	91,983
21	Fixed Assets	7,700

22 (5) Department of Transportation,
 23 Communication and Infrastructure.

24 \$1,499,024 or so much thereof as may be
 25 necessary, for the operations of the

1 Department of Transportation, Communication
 2 and Infrastructure during the fiscal year
 3 2008. The sum appropriated herein shall be
 4 apportioned as follows:

5	Personnel	\$ 462,511
6	Travel	93,465
7	Contractual Services	865,048
8	OCE	74,000
9	Fixed Assets	4,000

10 (6) Department of Health and Social Affairs.

11 \$996,048 or so much thereof as may be
 12 necessary, for the operations of the
 13 Department of Health and Social Affairs during
 14 the fiscal year 2008. Of the total funds
 15 appropriated herein, \$823,971 shall be deemed
 16 to come from funds available under the amended
 17 Compact from the health sector, PROVIDED THAT,
 18 these funds shall not be allotted or obligated
 19 until such time as formal approval has been
 20 obtained in accordance with the Amended
 21 Compact of Free Association. The sum
 22 appropriated herein shall be apportioned as
 23 follows:

24	Personnel	\$ 441,570
25	Travel	\$ 121,749

1	Contractual Services	297,385
2	OCE	133,344
3	Fixed Assets	2,000

(7) Department of Education.

5 \$1,908,363 or so much thereof as may be
6 necessary, for the operations of the
7 Department of Education during the fiscal year
8 2008. Of the total funds appropriated herein,
9 \$591,335 shall be deemed to come from the
10 funds available under the amended Compact from
11 the education sector, and \$1,288,688
12 supplemental education grant (SEG) for fiscal
13 year 2007, PROVIDED THAT, these funds shall
14 not be allotted or obligated until such time
15 as formal approval has been obtained in
16 accordance with the Amended Compact of Free
17 Association. The sum appropriated herein shall
18 be apportioned as follows:

19	Personnel.....	\$ 299,591
20	Travel	36,638
21	Contractual Services	200,000
22	OCE	1,372,134
23	Fixed Assets	0

(8) Department of Justice.

25 [~~\$3,027,901~~] \$3,162,901, or so much thereof as

1 may be necessary, for the operations of the
2 Department of Justice during the fiscal year
3 2008. Of the \$868,959 appropriated for OCE
4 herein, \$500,000 shall be obligated for fuel
5 cost of the FSM patrol boats, PROVIDED THAT
6 such fund shall be used exclusively for patrol
7 or surveillance operation. The sum
8 appropriated herein shall be apportioned as
9 follows:

10	Personnel.....	\$ [1,910,006]	<u>2,045,006</u>
11	Travel		91,039
12	Contractual Services		157,897
13	OCE\$		868,959
14	Fixed Assets		-0-

15 (9) Office of the Public Defender.
16 \$708,932 or so much thereof as may be
17 necessary, for the operations of the Office of
18 the Public Defender during the fiscal year
19 2008. The sum appropriated herein shall be
20 apportioned as follows:

21	Personnel	\$	499,599
22	Travel		69,503
23	Contractual Services		38,150
24	OCE		84,680
25	Fixed Assets	\$	17,000

1 (10) Office of Statistics, Budget, Overseas Development
2 Assistance and Compact Management.

3 \$1,108,351 or so much thereof as may be
4 necessary, for the operations of the Office of
5 Statistics, Budget, Overseas Development
6 Assistance and Compact Management during the
7 fiscal year 2008. Of the total funds
8 appropriated herein, \$46,798 shall be deemed
9 to come from the funds available under the
10 amended compact for capacity building,
11 PROVIDED THAT, these funds shall not be
12 allotted or obligated until such time as
13 formal approval has been obtained in
14 accordance with the Amended Compact of Free
15 Association. The sum appropriated herein shall
16 be apportioned as follows:

17	Personnel	\$	604,011
18	Travel		114,781
19	Contractual Services		252,000
20	OCE		124,059
21	Fixed Assets		13,500

22 (11) Office of Environment and Emergency Management.
23 \$91,022 or so much thereof as may be
24 necessary, for the operations of the Office of
25 Environment and Emergency Management during

1	the fiscal year 2008. The sum appropriated	
2	herein shall be apportioned as follows:	
3	Personnel	\$ 67,521
4	Travel	15,828
5	Contractual Services	-0-
6	OCE	7,673
7	Fixed Assets	-0-

(12) Office of National Archives, Culture and Historic Preservation.

\$112,796 or so much thereof as may be necessary, for the operations of the Office of National Archives, Culture and Historic Preservation during the fiscal year 2008. The sum appropriated herein shall be apportioned as follows:

16	Personnel	\$ 84,796
17	Travel	10,000
18	Contractual Services	-0-
19	OCE	10,000
20	Fixed Assets	8,000

Section 4. Section 8. Grants, Subsidies and Contributions.

The sum Of [~~5,115,095~~] \$6,890,695 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2008, for the following grants, subsidies and

1 contributions during fiscal year 2008. Of the total amount of
 2 funds appropriated herein, \$1,900,000 shall be deemed to come from
 3 funds available under the amended Compact for Capacity Building,
 4 PROVIDED THAT these funds shall not be allocated or obligated
 5 until such time as formal approval has been obtained with the
 6 Amended Compact of Free Association. The sum appropriated by this
 7 section shall be apportioned as follows:

8 (1) Office of the President.

9 (a) Asia-Pacific Broadcasting Dev.

10 (AIBD)\$ 4,500

11 (b) Asia-Pacific Broadcasting Union

12 (ABU) 800

13 (c) Pacific Island News Assn.

14 (PINA) 350

15 (2) Department of Foreign Affairs.

16 (a) Pacific Islands Forum Secretariat 46,000

17 (b) Secretariat of the Pacific

18 Community (SPC) 56,000

19 (c) UN Membership fees (UN) 60,000

20 (d) UN Economic and Social Commission

21 for Asia and the Pacific (ESCAP) 5,000

22 (e) East-West Center 5,000

23 (3) Department of Finance and Administration.

24 (a) National Authorizing Comm.

25 Membership Fee (Cotonou)\$ 10,000

1	(b) CTAOCO Membership Fee	4,000
2	(c) Maintenance fee for Financial	
3	Management Information System	60,000
4	(4) <u>Department of Resources and Development.</u>	
5	(a) Pacific Islands Development Program	15,000
6	(b) Forum Fisheries Agency (FFA)	21,000
7	(c) UN Development Program	3,000
8	(d) Coordinating Committee for Offshore	
9	Minerals Prospecting (SOPAC)	15,000
10	(e) Pacific Asia Travel Association .	5,000
11	(f) UN Environmental Program (UNEP) .	600
12	(g) Western Forestry Leadership	
13	Coalition	500
14	(h) Food Agriculture Organization (FAO)	4,700
15	(i) UN Framework Convention	250
16	(j) National Association of State	
17	Foresters	500
18	(k) National Environmental	
19	Speech Contest	15,000
20	(l) FAO/TCP Matching	34,508
21	(m) Matching for SPC Projects	60,000
22	(n) Quarantine Services Improvement	
23	Project	50,000
24	(o) 2nd National Environmental	
25	Conference \$	13,558

1	(p) 18th SPREP Annual Meeting	70,000
2	(5) <u>Department of Health and Social Affairs.</u>	
3	(a) UN Fund for Population	
4	Activity (UNFPA)	3,000
5	(b) Secretariat of the Pacific	
6	Regional Environmental Program (SPREP)	7,375
7	(c) World Health Organization (WHO) .	4,000
8	(d) National Board of Nursing	10,000
9	(e) Pacific Islands Health	
10	Officers Association	20,000
11	(f) FSM Amateur Sports Association ..	20,000
12	(g) Association of Territorial	
13	Health Organization	2,000
14	(h) FSM Red Cross	70,000
15	(i) UNESCO	4,000
16	(j) NCSHPO	2,760
17	(k) PARBICA	100
18	(l) PIALA	100
19	(m) WHC Membership Fee	54
20	(6) <u>Department of Education.</u>	
21	(a) Aid to Non-Public Schools	450,000
22	(b) Financial Assistance to FSM	
23	Students attending College of Marshalls	
24	and Palau Community College	50,000
25	(c) National Close-Up local	\$ 64,000

1	(d) College of Micronesia Board (COM)	
2	Annual Meeting	5,000
3	(7) <u>Department of Transportation,</u>	
4	<u>Communications and Infrastructure.</u>	
5	(a) Asia-Pacific Telecommunity (APT)	7,640
6	(b) International Telecommunications	
7	Union (ITU)	55,000
8	(c) International Civil Aviation	
9	Organization	28,050
10	(d) FSM Capital Energy/Utilities	400,000
11	(e) Micronesian Shipping Commission (MSC)	10,000
12	(8) <u>Coconut Development Authority (CDA).</u>	
13	(a) Copra Subsidy	50,000
14	(b) Asia Pacific Coconut	
15	Community (APCC)	15,500
16	(9) <u>Other Grants, Subsidies and Contributions.</u>	
17	(a) Kosrae Judiciary subsidy	30,000
18	(b) Pohnpei Judiciary subsidy	45,000
19	(c) Chuuk Judiciary subsidy	45,000
20	(d) Yap Judiciary subsidy	30,000
21	(e) COM Treaty Obligations	25,000
22	(f) Micronesian Legal Services	
23	Corporation	150,000
24	(g) States Joint Law Enforcement,	
25	PROVIDED THAT \$25,000 shall go to Kosrae	

1	State, \$50,000 shall go to Pohnpei State,	
2	\$50,000 shall go to Chuuk State and \$25,000	
3	shall go to Yap State	\$ 150,000
4	(h) Tuna Commission Membership	16,000
5	(i) Disaster Assistance Emergency	
6	Fund (DAEF) Matching	200,000
7	(j) Micare	60,000
8	(k) MLFC Loan Payment	196,000
9	(l) FY 08 Single Audit	329,250
10	(m) Micronesia Petroleum Corporation,	
11	<u>PROVIDED THAT, of this amount, \$525,600</u>	
12	<u>shall take the form of a loan, to be used</u>	
13	<u>to established a reserve account with the</u>	
14	<u>Bank of Guam</u> [50,000]	<u>575,600</u>
15	(n) Compact Review Committee [50,000]	<u>100,000</u>
16	(o) Acquiring financial management	
17	expertise for the Department of Administrative	
18	Services in Chuuk	1,500,000
19	(p) Chuuk Financial Control Commission	400,000
20	(q) <u>Improving the economic statistics</u>	
21	<u>functions of the Office of Statistics, Budget,</u>	
22	<u>Overseas Development Assistance and Compact</u>	
23	<u>Management</u>	<u>300,000</u>
24	(r) <u>Strengthening the performance</u>	
25	<u>reporting system of the Office of Statistics,</u>	

1	<u>Budget, Overseas Development Assistance and</u>	
2	<u>Compact Management</u>	<u>\$ 350,000</u>
3	<u>(s) Implementation by Department of</u>	
4	<u>Finance and Administration of a financial</u>	
5	<u>management information System</u>	<u>350,000</u>
6	<u>(t) Advancing environmental planning by</u>	
7	<u>the Office of Environment and Emergency</u>	
8	<u>Management</u>	<u>50,000</u>
9	<u>(u) Promoting Private Sector</u>	
10	<u>Development by the Department of Resources and</u>	
11	<u>Development</u>	<u>50,000</u>
12	<u>(v) Resolving National Government</u>	
13	<u>Debts</u>	<u>10,000."</u>

14 Section 5. Section 9 of Public Law No. 15-11 is hereby
 15 further amended to read as follows:

16 "Section 9. Capital and Human Resources Development.
 17 The sum of [~~\$8,850,138~~] \$10,124,275 or so much thereof
 18 as may be necessary, is hereby appropriated from the
 19 General Fund of the Federated States of Micronesia for
 20 the fiscal year ending September 30, 2008, for the
 21 following capital improvements, development programs,
 22 and projects and human resources development. The sum
 23 appropriated by this section shall be apportioned as
 24 follows:

- 25 (1) College of Micronesia-FSM.

1 \$7,070,852, or so much thereof as may be necessary, for
2 the operations, programs and projects of the College
3 during fiscal year 2008. The sum appropriated herein
4 shall be apportioned as follows:

5 (a) COM-FSM operations, PROVIDED THAT all funds
6 appropriated herein shall be deemed to come from funds
7 available under the amended Compact for the Education
8 Sector\$ 3,800,000

9 (b) Fisheries and Maritime
10 Institute 650,000

11 (c) COM-FSM State Campus Facility
12 Improvement, PROVIDED THAT the sum
13 appropriated herein shall be deemed to come
14 from funds available under the amended Compact
15 for Infrastructure Development Sector and,
16 PROVIDED THAT, these funds shall not be
17 allotted or obligated until such time as
18 formal approval has been obtained in
19 accordance with the Amended Compact of Free
20 Association 2,350,852

21 (d) COM-FSM Student Assist./Work
22 Study Program 270,000

23 (2) Department of Finance and Administration.

24 (a) National Staff Upgrading 50,000

25 (3) Department of Resources and Development.

1	(a) FSM Tourism Promotion	\$	-0-
2	(b) Diversification of Energy		-0-
3	(c) Crop Production Improvement		-0-
4	(d) FSM Promotion of Micronesian-		
5	Owned Businesses		-0-
6	(e) Capacity Building for Trade Policy		
7	Formulation, Negotiation, & Implementation .		-0-
8	(f) Privatization of Public Enters.		
9	& Corp. Governance Reform		-0-
10	(g) Economic Policy & Statistics		
11	Capacity Building		-0-
12	(h) Development of Fisheries Stats ..		-0-
13	(i) FSM Strategic Dev. Plan Update &		
14	Promotion		-0-
15	(4) <u>Department of Transportation,</u>		
16	<u>Communication and Infrastructure.</u>		
17	(a) FSM Multi-Purpose Bldg	[-0-]	<u>365,000</u>
18	(b) Hauk Airport Extension		500,000
19	(c) Capitol Rd and Drainage Improve .		-0-
20	(d) Official Residences, Palikir		-0-
21	(e) Auditor's Office Extension.....		-0-
22	<u>(f) Drydocking of Caroline Voyager ..</u>		<u>750,000</u>
23	(5) <u>Infrastructure Maintenance Fund (IMF).</u>		
24	(a) IMF		229,286
25	PROVIDED THAT \$114,643 of the funds		

appropriated herein shall be deemed to come from funds available under the amended Compact for Infrastructure Development Sector and, PROVIDED THAT, these funds shall not be allotted or obligated until such time as formal approval has been obtained in accordance with the Amended Compact of Free Association.

(6) President's Office.

	(a) FSM Trust Fund	\$[1,000,000]	<u>1,159,137</u>
	(b) Extn of Presidents Conf. room ...		-0-
	(c) Contingency Fund		-0-"

Section 6. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

Date: 11/14/07

Introduced by: /s/ Joe N. Suka
Joe N. Suka
(by request)