
A BILL FOR AN ACT

To appropriate [~~\$41,065,121~~] \$33,321,789 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2009, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions; to extend the lapse date for funds appropriated in fiscal year ending September 30, 2008 from supplementary education grant (SEG), and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Shall read as follows: To appropriate the sum of
2 ~~[\$41,065,121]~~ \$33,321,789 from the General Fund of the Federated
3 States of Micronesia for the fiscal year ending September 30,
4 2009, for the purpose of funding the operations of all branches of
5 the National Government of the Federated States of Micronesia, its
6 agencies, various programs, grants, subsidies and contributions;
7 and for other purposes. Of the total amount of funds appropriated
8 herein, \$789,832 shall be deemed to come from funds available
9 under the amended Compact from the health sector; \$4,149,567 shall
10 be deemed to come from funds available under the amended Compact
11 from the education sector (leaving \$253,673 unappropriated);
12 \$100,000 shall be deemed to come from funds available under the
13 amended Compact from the capacity building sector; \$-0- shall be
14 deemed to come from funds available under the amended Compact from
15 the infrastructure sector; and \$0 shall be deemed to come from
16 funds available under the supplemental education grant (SEG). The
17 sum appropriated herein shall be apportioned as follows:

1 Section 2. Operating expenses of the Executive Branch. The
2 sum of [~~\$17,250,544~~] \$14,752,877 or so much thereof as may be
3 necessary, is hereby appropriated from the General Fund of the
4 Federated States of Micronesia for the fiscal year ending
5 September 30, 2009, for the purpose of funding the operations of
6 the Executive Branch of the National Government during the fiscal
7 year 2009. Of the total amount of funds appropriated herein,
8 \$789,832 shall be deemed to come from funds available under the
9 amended Compact from the health sector; \$349,567 shall be deemed
10 to come from funds available under the amended Compact from the
11 education sector; and \$0 shall be deemed to come from funds
12 available under the supplemental education grant (SEG). The sum
13 appropriated by this section shall be apportioned as follows:

14 (1) Office of the President.

15 [~~\$718,625~~] \$585,866 or so much thereof as may be
16 necessary, for the operations of the Office of the
17 President during the fiscal year 2009. The sum
18 appropriated herein shall be apportioned as follows:

19	Personnel	\$[281,816]	<u>260,016</u>
20	Travel	[226,209]	<u>115,250</u>
21	Contractual Services		137,000
22	OCE		68,100
23	Fixed Assets		5,500

24 (2) Department of Foreign Affairs.

25 [~~\$3,453,422~~] \$3,515,314 or so much thereof as may be

1 necessary, for the operations of the Department of
 2 Foreign Affairs during the fiscal year 2009. The sum
 3 appropriated herein shall be apportioned as follows:
 4 Personnel\$ [1,293,167] 1,315,059
 5 Travel 175,268
 6 Contractual Services 1,674,587
 7 OCE [267,400] 327,400
 8 Fixed Assets [43,000] 23,000

9 (3) Department of Finance and Administration.

10 [~~\$2,190,275~~] \$1,686,615 or so much thereof as may be
 11 necessary, for the operations of the Department of
 12 Finance and Administration during the fiscal year 2009.
 13 [~~Of the total amount of funds appropriated herein,~~
 14 ~~\$429,800 shall be deemed to come from funds available~~
 15 ~~under the amended Compact for Capacity Building,~~
 16 ~~PROVIDED THAT, these funds shall not be allocated or~~
 17 ~~obligated until such time as formal approval has been~~
 18 ~~obtained in accordance with the amended Compact of Free~~
 19 ~~Association.] The sum appropriated herein shall be
 20 apportioned as follows:~~

21 Personnel.....\$ [1,172,986] 1,162,860
 22 Travel [149,278] 154,669
 23 Contractual Services [617,548] 140,748
 24 OCE [238,682] 216,557
 25 Fixed Assets\$ 11,781

(4) Department of Resources and Development.

~~[\$682,458]~~ \$633,970 or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2009.

The sum appropriated herein shall be apportioned as follows:

Personnel	\$	459,360
Travel	[114,740]	<u>66,252</u>
Contractual Services		275
OCE		101,083
Fixed Assets		7,000

(5) Department of Transportation, Communication and Infrastructure.

~~[1,606,681,]~~ \$1,771,347 or so much thereof as may be necessary, for the operations of the Department of Transportation, Communications and Infrastructure during the fiscal year 2009. The sum appropriated herein shall be apportioned as follows:

Personnel	\$ [462,297]	<u>446,963</u>
Travel		108,097
Contractual Services	[937,287]	<u>1,087,287</u>
OCE	[74,000]	<u>104,000</u>
Fixed Assets		25,000

(6) Department of Health and Social Affairs.

~~[\$996,050]~~ \$990,750 or so much thereof as may be

1 necessary, for the operations of the Department of
 2 Health and Social Affairs during the fiscal year 2009.
 3 Of the total funds appropriated herein, \$789,832 shall
 4 be deemed to come from funds available under the amended
 5 Compact from the health sector [~~PROVIDED THAT, these~~
 6 ~~funds shall not be allotted or obligated until such time~~
 7 ~~as formal approval has been obtained in accordance with~~
 8 ~~the Amended Compact of Free Association]~~. The sum
 9 appropriated herein shall be apportioned as follows:

10	Personnel	\$ [445,225]	<u>426,496</u>
11	Travel		127,749
12	Contractual Services	[297,385]	<u>294,085</u>
13	OCE	[123,691]	<u>142,420</u>
14	Fixed Assets	[2,000]	<u>0</u>

15 (7) Department of Education.

16 [\$1,876,520] \$441,511 or so much thereof as may be
 17 necessary, for the operations of the Department of
 18 Education during the fiscal year 2009. Of the total
 19 funds appropriated herein, \$349,567 shall be deemed to
 20 come from the funds available under the amended Compact
 21 from the education sector, and \$[1,179,133] 0 from
 22 supplemental education grant (SEG). [~~PROVIDED THAT,~~
 23 ~~these funds shall not be allotted or obligated until~~
 24 ~~such time as formal approval has been obtained in~~
 25 ~~accordance with the Amended Compact of Free~~

1 ~~Association.]~~ The sum appropriated herein shall be
2 apportioned as follows:

3	Personnel.....	\$ [481,231]	<u>179,954</u>
4	Travel	[154,133]	<u>50,404</u>
5	Contractual Services	[1,095,282]	<u>165,210</u>
6	OCE	[113,374]	<u>45,952</u>
7	Fixed Assets	[32,500]	<u>-0-</u>

8 (8) Department of Justice.

9 ~~[\$3,253,045]~~ \$3,094,001 or so much thereof as may be
10 necessary, for the operations of the Department of
11 Justice during the fiscal year 2009. [~~Of the \$971,214~~
12 ~~appropriated for OCE herein, \$500,000 shall be obligated~~
13 ~~for fuel cost of the FSM patrol boats, PROVIDED THAT~~
14 ~~such fund shall be used exclusively for patrol or~~
15 ~~surveillance operations.] The sum appropriated herein
16 shall be apportioned as follows:~~

17	Personnel.....	\$	1,897,832
18	Travel	[130,785]	<u>102,285</u>
19	Contractual Services	[224,714]	<u>166,664</u>
20	OCE	[971,214]	<u>907,720</u>
21	Fixed Assets	[28,500]	<u>19,500</u>

22 (9) Office of the Public Defender.

23 ~~[\$728,787]~~ \$718,787 or so much thereof as may be
24 necessary, for the operations of the Office of the
25 Public Defender during the fiscal year 2009. The sum

1	appropriated herein shall be apportioned as follows:	
2	Personnel	\$ 490,737
3	Travel	98,000
4	Contractual Services	[93,150] <u>83,150</u>
5	OCE	46,900
6	Fixed Assets	-0-

(10) Office of Statistics, Budget, Overseas Development Assistance and Compact Management.

9 ~~[\$1,291,884]~~ \$1,013,730 or so much thereof as may be
 10 necessary, for the operations of the Office of
 11 Statistics, Budget, Official Development Assistance and
 12 Compact Management during the fiscal year 2009. ~~[Of the~~
 13 ~~total funds appropriated herein, \$46,798 shall be deemed~~
 14 ~~to come from the funds available under the amended~~
 15 ~~compact for capacity building, PROVIDED THAT, these~~
 16 ~~funds shall not be allotted or obligated until such time~~
 17 ~~as formal approval has been obtained in accordance with~~
 18 ~~the Amended Compact of Free Association.]~~ The sum
 19 appropriated herein shall be apportioned as follows:

20	Personnel	\$ [679,609] <u>568,912</u>
21	Travel	[161,409] <u>105,259</u>
22	Contractual Services	[266,307] <u>202,000</u>
23	OCE	[160,059] <u>124,059</u>
24	Fixed Assets	[24,500] <u>13,500</u>

(11) Office of Environment and Emergency Management.

1 [~~\$263,856~~] \$167,301 or so much thereof as may be
 2 necessary, for the operations of the Office of
 3 Environment and Emergency Management during the fiscal
 4 year 2009. The sum appropriated herein shall be
 5 apportioned as follows:

6	Personnel	\$ [154,683]	<u>117,225</u>
7	Travel	[89,097]	<u>30,000</u>
8	Contractual Services		-0-
9	OCE		17,076
10	Fixed Assets		3,000

11 (12) Office of National Archives, Culture and Historic
 12 Preservation

13 [~~\$188,941~~] \$133,685 or so much thereof as may be
 14 necessary, for the operations of the Office of National
 15 Archives, Culture and Historic Preservation during the
 16 fiscal year 2009. The sum appropriated herein shall be
 17 apportioned as follows:

18	Personnel	\$ [140,490]	<u>100,190</u>
19	Travel	[16,956]	<u>15,000</u>
20	Contractual Services	[0]	<u>5,000</u>
21	OCE	[10,000]	<u>12,000</u>
22	Fixed Assets	[21,495]	<u>1,495</u>

23 Section 3. Operating Expenses of the Legislative Branch.

24 The sum of [~~\$3,145,619~~] \$3,073,003 or so much thereof as may be
 25 necessary, is hereby appropriated from the General Fund of the

1 Federated States of Micronesia for the fiscal year ending
 2 September 30, 2009, for the operations of the Legislative Branch
 3 of the National Government during fiscal year 2009. The sum
 4 appropriated by this section shall be apportioned as follows:

5	Personnel	\$ 1,179,770
6	Travel	618,749
7	Contractual Services	641,100
8	OCE	667,000
9	Fixed Assets	39,000]

10 (1) Speaker and Members.

11 [~~\$965,387~~] \$1,412,771 or so much thereof as may be
 12 necessary, for the operations of the Office of the
 13 Speaker and Members of the Congress of the Federated
 14 States of Micronesia during fiscal year 2009. The sum
 15 appropriated herein shall be apportioned as follows:

16	Personnel	\$ 415,290
17	Travel	[490,497] 489,881
18	Contractual Services	[9,600] 507,600
19	OCE	[50,000] -0-

20 [~~(a) Offices Representations.~~

21 ~~\$498,000 or so much thereof as may be necessary for~~
 22 ~~offices representations during fiscal year 2009. The sum~~
 23 ~~appropriated herein shall be apportioned as follows:~~

24	(i) Speaker's Office	30,000
25	(ii) Vice Speaker	\$ 7,000

1	(iii) Floor Leader	5,000
2	(iv) Committees Repr. Fund	36,000
3	(v) Members Repr. Fund	420,000]

4 ~~(b)~~ (2) Staff Offices.

5 [~~\$1,192,232~~] \$1,170,232 or so much thereof as may be
6 necessary, for the operations of the Congress staff
7 offices during fiscal year 2009. The sum appropriated
8 herein shall be apportioned as follows:

9	Personnel	\$ 764,480
10	Travel	128,252
11	Contractual Services	[133,500] <u>123,500</u>
12	OCE	127,000
13	Fixed Assets	[39,000] <u>27,000</u>

14 ~~(c)~~ (3) Congress Delegation Offices.

15 \$490,000, or so much thereof as may be necessary, for
16 the operations of the Congress delegation offices during
17 fiscal year 2009, PROVIDED THAT of the sum appropriated
18 herein, up to \$20,000 per member may be used for
19 representation expenses. The sum appropriated is
20 apportioned as follows:

21	(i) Kosrae Delegation Office ..	\$ 70,000
22	(ii) Pohnpei Delegation Office .	140,000
23	(iii) Chuuk Delegation Office	210,000
24	(iv) Yap Delegation Office	70,000

25 Section 4. Operating Expenses of the National [Judiciary]

1 Judicial Branch. The sum of [~~\$1,145,608~~] \$1,185,708 or so much
 2 thereof as may be necessary, is hereby appropriated from the
 3 General Fund of the Federated States of Micronesia for the fiscal
 4 year ending September 30, 2009, for the operations of the
 5 [~~Judiciary~~] Judicial Branch of the National Government during the
 6 fiscal year 2009. The sum appropriated by this section shall be
 7 apportioned as follows:

8	Personnel	\$[736,639]	<u>724,639</u>
9	Travel	[135,463]	<u>125,463</u>
10	Contractual Services	[109,200]	<u>135,300</u>
11	OCE	[139,306]	<u>175,306</u>
12	Fixed Assets		25,000

13 Section 5. Operating Expenses of the National Public
 14 Auditor. The sum of [~~\$976,083~~] \$845,315 or so much thereof as may
 15 be necessary, is hereby appropriated from the General Fund of the
 16 Federated States of Micronesia for the fiscal year ending
 17 September 30, 2009, for the operations of the National Office of
 18 the Public Auditor during the fiscal year 2009 and for the first
 19 quarter of the year for the National Public Auditor's Chuuk
 20 Office. [~~Of the total amount of funds appropriated herein,~~
 21 ~~\$174,357 shall be deemed to come from funds available under the~~
 22 ~~amended Compact for Capacity Building. PROVIDED THAT, these funds~~
 23 ~~shall not be allocated or obligated until such time as formal~~
 24 ~~approval has been obtained in accordance with the Amended Compact~~
 25 ~~of Free Association.~~] The sum appropriated by this section shall

1 be apportioned as follows:

2	Personnel	\$ [528,881]	<u>448,543</u>
3	Travel	[182,027]	<u>167,027</u>
4	Contractual Services	[181,400]	<u>162,350</u>
5	OCE	[75,575]	<u>59,720</u>
6	Fixed Assets	[8,200]	<u>7,675</u>

7 Section 6. Operating Expenses of Agencies of the National
8 Government. The sum of [~~\$1,416,714~~] \$1,421,095 or so much thereof
9 as may be necessary, is hereby appropriated from the General Fund
10 of the Federated States of Micronesia for the fiscal year ending
11 September 30, 2009, for the operations of the following boards,
12 commissions and agencies during the fiscal year 2009. The sum
13 appropriated by this section shall be apportioned as follows:

14 (1) National Oceanic Resource Management
15 Authority (NORMA).
16 [~~\$388,018~~] \$367,407 or so much thereof as may be
17 necessary, for the operations of NORMA for the fiscal
18 year 2009. The sum appropriated herein shall be
19 apportioned as follows:

20	Personnel	\$	193,207
21	Travel	[80,611]	<u>60,000</u>
22	Contractual Service		73,700
23	OCE		40,500
24	Fixed Assets		-0-

25 (2) Board of Regents (COM-FSM).

1 ~~[\$60,000,]~~ \$65,000 or so much thereof as may be
2 necessary, for the operations of the Board of Regents,
3 COM-FSM during the fiscal year 2009. The sum
4 appropriated herein shall be apportioned as follows:

5	Personnel	\$	-0-
6	Travel	[41,000]	<u>46,000</u>
7	Contractual Services		10,000
8	OCE		9,000
9	Fixed Assets		-0-

10 (3) Coconut Development Authority (CDA).

11 ~~[\$85,145]~~ \$92,765 or so much thereof as may be
12 necessary, for the operations of the Coconut Development
13 Authority during the fiscal year 2009. The sum
14 appropriated herein shall be apportioned as follows:

15	Personnel	\$ [67,723]	<u>70,043</u>
16	Travel	[7,422]	<u>12,722</u>
17	Contractual Services		-0-
18	OCE		10,000
19	Fixed Assets		-0-

20 (4) FSM Banking Board.

21 ~~[\$225,535]~~ \$237,907 or so much thereof as may be
22 necessary, for the operations of the FSM Banking Board
23 for the fiscal year 2009. The sum appropriated herein
24 shall be apportioned as follows:

25	Personnel	\$	99,313
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1	Travel	[36,112]	<u>48,484</u>
2	Contractual Services		68,100
3	OCE		22,010
4	Fixed Assets		-0-

(5) FSM Postal Services.

\$658,016 or so much thereof as may be necessary, for the operations of the National Postal Services during the fiscal year 2009. The sum appropriated herein shall be apportioned as follows:

10	Personnel	\$	409,041
11	Travel		36,623
12	Contractual Services		126,952
13	OCE		85,400
14	Fixed Assets		-0-

(6) National Fisheries Corporation (NFC).

16	NFC operations subsidy		-0-
17	Air freight subsidy		-0-

Section 7. Special Programs. The sum of [~~\$314,493~~] \$387,629

or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2009, for the following special programs during fiscal year 2009. The sum appropriated by this section shall be apportioned as follows:

(1) FSM Aquaculture Center.

\$83,136 or so much thereof as may be necessary, for the

1 operations of the FSM Aquaculture Center during the
 2 fiscal year 2009. The sum appropriated herein shall be
 3 apportioned as follows:

4	Personnel	\$ [-0-]	38,617
5	Travel	[-0-]	12,656
6	Contractual Services	[-0-]	9,474
7	OCE	[-0-]	22,289
8	Fixed Assets		-0-

9 (2) National Election Commissioner.
 10 \$304,493 or so much thereof as may be necessary, for the
 11 operations of the National Election Commissioner's
 12 Office during the fiscal year 2009. The sum
 13 appropriated herein shall be apportioned as follows:

14	Personnel	\$	179,850
15	Travel		11,993
16	Contractual Services		28,000
17	OCE		84,650
18	Fixed Assets		-0-

19 ~~[(3) National Authorizing Committee.~~
 20 ~~\$10,000, or as much thereof as may be necessary, for the~~
 21 ~~operations of the National Authorizing Committee~~
 22 ~~(ACP/EU) during fiscal year 2009. All funds~~
 23 ~~appropriated herein shall be expended for travel.]~~

24 Section 8. Grants, Subsidies and Contributions. The sum
 25 [0f] of [~~\$3,787,254~~] \$4,723,947 or so much thereof as may be

1 necessary, is hereby appropriated from the General Fund of the
 2 Federated States of Micronesia for the fiscal year ending
 3 September 30, 2009, for the following grants, subsidies and
 4 contributions during fiscal year 2009. Of the total amount of
 5 funds appropriated herein, \$100,000 shall be deemed to come from
 6 funds available under the amended Compact from the capacity
 7 building sector. The sum appropriated by this section shall be
 8 apportioned as follows:

9 (1) Office of the President.

10 (a) Asia-Pacific Broadcasting Dev.

11 (AIBD)\$ 4,500

12 (b) Asia-Pacific Broadcasting Union

13 (ABU) 800

14 (c) Pacific Island News Assn.

15 (PINA) 350

16 (2) Department of Foreign Affairs.

17 (a) Pacific Islands Forum Secretariat 46,000

18 (b) Secretariat of the Pacific

19 Community (SPC) 56,000

20 (c) UN Membership fees (UN) 60,000

21 (d) UN Economic and Social Commission

22 for Asia and the Pacific (ESCAP) 5,000

23 (e) East-West Center 5,000

24 (f) Cotonou Membership 10,000

25 (3) Department of Finance and Administration.

1	(a) CTAOCO Membership Fee	\$ 4,000
2	(b) Maintenance fee for Financial	
3	Management Information System	30,000
4	(c) FSM Group Life Insurance	43,000
5	(4) <u>Department of Resources and Development.</u>	
6	(a) Pacific Islands Development	
7	Program	15,000
8	(b) Forum Fisheries	
9	Agency (FFA) [21,000]	<u>33,227</u>
10	(c) UN Development Program	3,000
11	(d) Coordinating Committee for Offshore	
12	Minerals Prospecting (SOPAC)	15,000
13	(e) Pacific Asia Travel Association .	5,000
14	(f) Western Forestry Leadership	
15	Coalition	500
16	(g) Food Agriculture Organization	
17	(FAO)	4,700
18	(h) National Association of State	
19	Foresters	500
20	(i) FAO/TCP Matching	34,508
21	(j) Matching for SPC Projects	60,000
22	(k) Quarantine Services Improvement	
23	Project	50,000
24	(5) <u>Department of Health and Social Affairs.</u>	
25	(a) UN Fund for Population	

1	Activity (UNFPA)	\$ 3,000
2	(b) World Health Organization (WHO) .	4,000
3	(c) National Board of Nursing	10,000
4	(d) Pacific Islands Health	
5	Officers Association	20,000
6	(e) FSM Amateur Sports Association ..	20,000
7	(f) Association of Territorial	
8	Health Organization	2,000
9	(g) FSM Red Cross	70,000
10	(6) <u>Department of Education.</u>	
11	(a) Aid to Non-Public Schools	450,000
12	(b) Financial Assistance to FSM	
13	Students attending College of Marshalls	
14	and Palau Community College	50,000
15	(c) National Scholarship ... [200,000]	<u>350,000</u>
16	(d) National Close-Up local	64,000
17	(e) College of Micronesia Board	
18	(COM) Annual Meeting	5,000
19	(7) <u>Department of Transportation,</u>	
20	<u>Communications and Infrastructure.</u>	
21	(a) Asia-Pacific Telecommunity	
22	(APT)	7,640
23	(b) International Telecommunications	
24	Union (ITU)	55,000
25	(c) International Civil Aviation	

1	Organization	\$ 28,050
2	(d) FSM Capital Energy/Utilities	400,000
3	(8) <u>Office of S.B.O.C</u>	
4	[(a) Contonou Membership fee	10,000
5	(b) Budget & EM Consultative	
6	Meeting with states	30,000
7	(c) CEC and EPIC	35,000]
8	<u>(a) Economic Reporting & Statistics (Compact</u>	
9	<u>Public Sector Capacity Building</u>	<u>100,000</u>
10	(9) <u>Office of E.E.M</u>	
11	(a) 2 nd National Environmental	
12	Conference	13,558
13	(b) UNEP	600
14	(c) 6 th National Environmental	
15	Speech Contest	15,000
16	(d) SPREP Convention (Annual	
17	Membership)	671
18	(e) Waigani Convention (Annual Fee) .	55
19	(f) UN Con. to Combat Desertific. ...	120
20	(g) UN Framework Convention (UNFCC) .	250
21	(h) SPREP (Annual Membership fee) ...	10,184
22	(10) <u>Office of National Archives,</u>	
23	<u>Culture & Historic Preservation.</u>	
24	(a) UNESCO	4,000
25	(b) NCSHPO	\$ 2,760

1	(c) PARBICA	100
2	(d) PIALA	100
3	(e) WHC Membership fee	54
4	(11) <u>Coconut Development Authority (CDA).</u>	
5	(a) Copra Subsidy [0]	<u>100,000</u>
6	(b) Asia Pacific Coconut	
7	Community (APCC) [0]	<u>15,500</u>
8	(12) <u>Department of Justice.</u>	
9	(a) <u>Kosrae State Joint Law Enforcement</u>	<u>25,000</u>
10	(b) <u>Pohnpei State Joint Law Enforcement</u>	<u>50,000</u>
11	(c) <u>Chuuk State Joint Law Enforcement,</u>	
12	<u>PROVIDED THAT of the funds appropriated</u>	
13	<u>herein, \$35,000 shall be for the use of the</u>	
14	<u>Chuuk State Police and \$15,000 shall be for</u>	
15	<u>the use of the Chuuk State Attorney General's</u>	
16	<u>Office</u>	<u>50,000</u>
17	(d) <u>Yap State Joint Law Enforcement .</u>	<u>25,000</u>
18	(13) <u>Other Grants, Subsidies and Contributions.</u>	
19	(a) Kosrae Judiciary subsidy	30,000
20	(b) Pohnpei Judiciary subsidy	45,000
21	(c) Chuuk Judiciary subsidy	45,000
22	(d) Yap Judiciary subsidy	30,000
23	(e) COM Treaty Obligations	25,000
24	(f) Micronesian Legal Services	
25	Corporation\$ [150,000]	<u>100,000</u>

1	(g) <u>Former Presidents' Allowance</u>	<u>50,000</u>
2	[States Joint Law Enforcement, PROVIDED	
3	THAT \$25,000 shall go to Kosrae State, \$50,000	
4	shall go to Pohnpei State, \$50,000 shall go to	
5	Chuuk State and \$25,000 shall	
6	go to Yap State \$	150,000]
7	(h) Tuna Commission Membership [16,000]	<u>49,629</u>
8	(i) Disaster Assistance Emergency	
9	Fund (DAEF) Matching	200,000
10	(j) National Maritime boundary	
11	Delineation	160,804
12	(k) MiCare (10% Premium Increase <u>and to</u>	
13	<u>pay debt to providers and seek reimbursement</u>	
14	<u>by patients)</u> [60,000]	<u>100,000</u>
15	(l) MLFC Loan Payment [200,000]	<u>-0-</u>
16	(m) FY 08 Single Audit	329,250
17	(n) Compact Review Committee [200,000]	<u>75,000</u>
18	(o) [Rural Development Program	171,200]
19	<u>Funding for salary increase pursuant to law, PROVIDED</u>	
20	<u>THAT notwithstanding the prohibition on reprogramming</u>	
21	<u>contained in section 11, this amount may be</u>	
22	<u>reprogrammed by the allottee to the personnel budget</u>	
23	<u>line item of each branch, department, office, board,</u>	
24	<u>commission, authority or program where the 551 eligible</u>	
25	<u>employees may be, and PROVIDED FURTHER THAT the</u>	

1 allottee shall report to Congress, not later than 30
2 November 2008 the breakdown of how these funds have
3 been reprogrammed\$ 546,537
4 (p) FSM Social Security . . . 500,000

5 Section 9. Capital and Human Resources Development. The sum
6 of [~~\$13,028,806~~] \$6,932,215 or so much thereof as may be
7 necessary, is hereby appropriated from the General Fund of the
8 Federated States of Micronesia for the fiscal year ending
9 September 30, 2009, for the following capital improvements,
10 development programs, and projects and human resources
11 development. Of the total amount of funds appropriated herein,
12 \$3,800,000 shall be deemed to come from funds available under the
13 amended Compact from the education sector and \$-0- shall be
14 deemed to come from the amended Compact from the infrastructure
15 sector. The sum appropriated by this section shall be
16 apportioned as follows:

17 (1) College of Micronesia-FSM.

18 [~~\$7,000,852,~~] \$4,455,110 or so much thereof as may be
19 necessary, for the operations, programs and projects of
20 the College during fiscal year 2009. Of the total
21 amount of funds appropriated herein, \$3,800,000 shall be
22 deemed to come from funds available under the amended
23 Compact education sector and \$-0- shall be deemed to
24 come from the amended Compact infrastructure sector.

25 The sum appropriated herein shall be apportioned as

1 follows:

2 (a) COM-FSM operations, PROVIDED THAT all
3 funds appropriated herein shall be deemed to come from
4 funds available under the amended Compact from the
5 Education Sector\$ 3,800,000

6 (b) [~~Student Assistance.....~~ -0-]

7 (c) Fisheries and Maritime Institute 655,110

8 (~~c~~[d]) COM-FSM State Campus Facility

9 Improvement, PROVIDED THAT the sum

10 appropriated herein shall be deemed to come

11 from funds available under the amended Compact

12 for Infrastructure Development Sector. [~~and,~~

13 ~~PROVIDED THAT, these funds shall not be~~

14 ~~allotted or obligated until such time as~~

15 ~~formal approval has been obtained in~~

16 ~~accordance with the Amended Compact of Free~~

17 ~~Association] [2,433,878] -0-~~

18 (2) Department of Finance and Administration.

19 (a) National Staff Upgrading [~~150,000~~] \$50,000

20 (b) Tax Reform 128,000

21 (c) Staff housing 591,000

22 (d) Recruitment & Repatriation 86,411

23 (3) Infrastructure Maintenance Fund (IMF).

24 (a) IMF, PROVIDED THAT of the amount appropriated
25 herein, \$-0- shall be deemed to come from the amended

1 Compact infrastructure sector \$[243,388] 121,694

2 [~~PROVIDED THAT \$121,694 of the funds appropriated herein~~
3 ~~shall be deemed to come from funds available under the~~
4 ~~amended Compact for Infrastructure Development Sector~~
5 ~~and, PROVIDED THAT, these funds shall not be allotted or~~
6 ~~obligated until such time as formal approval has been~~
7 ~~obtained in accordance with the Amended Compact of Free~~
8 ~~Association.~~]

9 (4) President's Office.

10 (a) FSM Trust Fund \$ 1,500,000

11 [~~(b) National Multi-Purpose Bldg 1,500,000~~

12 ~~(5) Office of SBOC.~~

13 ~~(a) Privatization on Public~~

14 ~~Enterprise & Corp. 50,000~~

15 ~~(b) Economics/Statistic/Cap. Bldg ... 280,000~~

16 ~~(c) Performance Reporting Cap. Bldg . 200,000~~

17 ~~(d) FSM Strategic Dev. Plan (update)... 150,000~~

18 ~~(e) Year 2010 Census.....1,261,019]~~

19 Section 10. Employment Ceilings. The maximum number of

20 positions for each branch and agency of the National

21 Government of the Federated States of Micronesia for fiscal

22 year 2009 shall be as follows:

23 (1) Executive Branch [471] 461

24 (2) Legislative Branch [60] 59

25 (3) Judiciary Branch 31

1	(4) Public Auditor	25
2	(5) Agencies	
3	(a) National Oceanic Resource	
4	Management Authority	11
5	(b) Coconut Development Authority ...	4
6	(c) FSM Postal Services	38
7	(d) FSM Banking Board	5
8	(6) Special Programs	
9	(a) FSM Aquaculture Center[0]	<u>4</u>
10	(b) Office of the Nat'l Election Director	11

11 Section 11. Reprogramming. Reprogramming of funds into or
12 from the personnel budget line items shall not be permitted. The
13 President, Speaker and Chief Justice may reprogram up to 10% to or
14 from [~~whichever is less, from~~] the funds appropriated [~~to each~~
15 ~~department and office~~] in sections 2 (Operating expenses of the
16 Executive Branch), 3 (Operating expenses of the Legislative
17 Branch), and 4 (Operating expenses of the National Judicial Branch)
18 respectively. Reprogramming of funds within a department, office
19 or agency shall be effected by the head of such department, office
20 or agency by specifying in writing to the Secretary of Finance and
21 Administration, FSM National Government, the accounts for which
22 funding is either increased or decreased. The President shall
23 report to Congress within one month of the last day of each
24 financial quarter all amounts reprogrammed inter or intra a
25 department, office or agency.

1 Section 12. Allotment and management of funds and lapse
2 date.

3 (1) General Provisions.

4 (a) All funds appropriated by this act shall be
5 allotted, managed, administered and accounted for in
6 accordance with applicable law, including, but not
7 limited to, the Financial Management Act of 1979 and the
8 amended Compact of Free Association between the United
9 States Government and the Government of the Federated
10 States of Micronesia and its related agreements.

11 (b) The allottees shall be responsible for
12 ensuring that these funds, or so much thereof as may be
13 necessary, are used solely for the purpose specified in
14 this act, and that no obligations are incurred in excess
15 of the sum appropriated.

16 (2) Allottees. The allottee of the funds appropriated
17 by this act are as follows:

18 (a) Section 2 - the allottee of these funds shall
19 be the President of the Federated States of Micronesia;

20 (b) Section 3 - the allottee of these funds shall
21 be the Speaker of the Congress of the Federated States
22 of Micronesia;

23 (c) Section 4 - the allottee of these funds shall
24 be the Chief Justice of the Supreme Court of the
25 Federated States of Micronesia;

1 (d) Section 5 - the allottee of these funds shall
2 be the Public Auditor of the Federated States of
3 Micronesia;

4 (e) Sections 6 through 9 - the allottee of these
5 funds shall be the President of the Federated States of
6 Micronesia, EXCEPT THAT for the following subsections of
7 sections 8 through 9 of this act:

8 (i) Section 8 subsection (~~[12]~~13) (a) through
9 (d) - the allottee of these funds shall be the Chief
10 Justice of the respective state,

11 (ii) section 9(1) (a) through (~~[d]~~c) - the
12 allottee of these funds shall be the President of the
13 College of Micronesia-FSM.

14 Lapse Date. The authority of the allottee to obligate
15 funds appropriated by this act shall lapse as of
16 September 30, 2009, EXCEPT the funds appropriated under
17 section 9 of this act shall not lapse.

18 Section 13. The authority of the allottee to expend funds
19 appropriated in the fiscal year ending September 30, 2008, in
20 Public Law No. 15-11, as amended by Public Laws Nos. 15-18, 15-26,
21 15-33 and 15-43 (the FY08 Budget) from supplementary education
22 grant (SEG) shall lapse as of September 30, 2009.

23 Section 14. This act shall become law upon approval by the
24 President of the Federated States of Micronesia or upon its
25 becoming law without such approval.

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2 Date: 9/26/08

Introduced by: /s/ Joe N. Suka

Joe N. Suka
(by request)

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