A BILL FOR AN ACT

To further amend Public Law No. 13-19, by amending sections 2 through 9 thereof for the purposes of appropriating an additional sum of $16,341,272 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2004, to fund for the 3rd and 4th quarters of Fiscal Year 2004, the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, programs, grants, subsidies and contributions and to provide funding for the capital and human resource development budget, for a fiscal year 2004 annual budget total of $30,035,764; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Section 2 of Public Law No. 13-19, as amended by Public Law No. 13-30, is hereby further amended to read as follows:

"Section 2. Operating expenses of the Executive Branch. The sum of $12,993,904, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2004, for the operations of the Executive Branch of the National Government [during the first and second quarters of fiscal year 2004]. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President $670,864 for the activities set forth in the performance budget pages 1 through 3 of the budget book.
(2) Department of Foreign Affairs
$[1,647,452] 3,294,902, for the activities set forth in
the performance budget pages 21 through 26 of the budget
book.

(3) Department of Finance and Administration
$[1,047,878] 2,094,580, for the activities set forth in
the performance budget pages 74 through 78 of the budget
book.

(4) Department of Economic Affairs
$[575,474] 1,150,946, for the activities set forth in
the performance budget pages 115 through 122 of the
budget book.

(5) Department of Transportation, Communication and
Infrastructure
$[620,626] 1,211,252, for the activities set forth in
the performance budget pages 172 through 175 of the
budget book.

(6) Department of Health, Education and Social Affairs
$[706,082] 1,412,163, for the activities set forth in
the performance budget pages 202 through 209 of the
budget book.

(7) Department of Justice
$[1,339,413] 2,678,835, for the activities set forth in
the performance budget pages 330 through 334 of the
budget book.
(8) FSM Public Defender Office

$495,362, for the activities set forth in the performance budget pages 364 through 365 of the budget book."

Section 2. Section 3 of Public Law No. 13-19, as amended by Public Law No. 13-30, is hereby further amended to read as follows:

"Section 3. Operating expenses of the Legislative Branch.

The sum of $2,999,446, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2004, for the operations of the Legislative Branch of the National Government during fiscal year 2004 in order to achieve the activities set forth in the performance budget pages 372 through 373 of the budget book. Of the sum appropriated in this section, $19,500 shall be allocated to pay renovation, expansion and construction costs associated with improvements to the annex building located behind the Offices of the Congress of the Federated States of Micronesia at Palikir."

Section 3. Section 4 of Public Law No. 13-19, as amended by Public Law No. 13-30, is hereby further amended to read as follows:
"Section 4. Operating expenses of the National Judiciary Branch.
The sum of $[484,536] 898,767, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2004, for the operations of the Judiciary Branch of the National Government during fiscal year 2004 in order to achieve the activities set forth in the performance budget pages 398 through 400 of the budget book."

Section 4. Section 5 of Public Law No. 13-19, as amended by Public Law No. 13-30, is hereby further amended to read as follows:

"Section 5. Operating expenses of the Public Auditor Office.
The sum of $[252,776] 505,552, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2004, for the operations of the Office of the FSM Public Auditor during fiscal year 2004 in order to achieve the activities set forth in the performance budget pages 409 through 410 of the budget book."

Section 5. Section 6 of Public Law No. 13-19, as amended by Public Law No. 13-30, is hereby further amended to read as
"Section 6. Operating expenses of agencies of the National Government.

The sum of $743,850 $1,487,701, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2004, for the operations of the following boards, commissions and agencies during fiscal year 2004. The sum appropriated by this section shall be apportioned as follows:

(1) National Oceanic Resource Management Authority

(2) Board of Regents - COM-FSM

(3) FSM Coconut Development Authority

(4) FSM Banking Board
(5) FSM Postal Services

(6) FSM National Fisheries Corporation
$[78,000] 156,000, for the activities set forth in the performance budget page 458 of the budget book."

Section 6. Section 7 of Public Law No. 13-19, as amended by Public Law No. 13-30, is hereby further amended to read as follows:

"Section 7. Special Programs.

The sum of [$272,342] $494,683, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2004, for the following special programs during fiscal year 2004. The sum appropriated by this section shall be apportioned as follows:

(1) FSM Aquaculture Center

(2) Joint Committee on Compact Economic Negotiations (JCN) $[100,000] 150,000, for the activities set forth in the performance budget pages 468 through 469 of the budget book.
(3) Office of the National Election Director

[$118,926] 237,850, for the activities set forth in the
performance budget page 475 of the budget book.

(4) National Authorizing Committee (APU/EU/Cotonou
Agreement)

[$7,500] 15,000, for the activity set forth in the
performance budget page 482 of the budget book."

Section 7. Section 8 of Public Law No. 13-19, as amended by
Public Law No. 13-30, is hereby further amended to read as
follows:

"Section 8. Grants, Subsidies and Contributions.
The sum of [$1,597,572] 4,247,913, or so much thereof
as may be necessary, is hereby appropriated from the
General Fund of the Federated States of Micronesia for
the fiscal year ending September 30, 2004, for the
following grants, subsidies and contributions during
fiscal year 2004. The sum appropriated by this section
shall be apportioned as follows:

(1) Office of the President

2003 Constitutional Amendment Education

Task Force .................. $ 2,776

(1)2) Department of Foreign Affairs

(a) Forum Secretariat ...... $[17,500] 35,000

(b) The Pacific Community ...[15,000] 30,000

(c) United Nations Economic and Social
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<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Commission for Asia and the Pacific (ESCAP)</td>
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<td>2</td>
<td>(d) United Nations Membership Fee</td>
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<td>3</td>
<td>(e) East-West Center</td>
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<td>4</td>
<td>([2]3) Department of Finance and Administration</td>
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<td>5</td>
<td>(a) ACP/EU (Cotonou) Membership Fee</td>
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<td>6</td>
<td>(b) World Bank Group (Additional Membership Fee)</td>
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<td>7</td>
<td>(34) Department of Economic Affairs</td>
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<td>8</td>
<td>(a) Pacific Islands Development Program</td>
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<td>9</td>
<td>(b) Forum Fisheries Agency</td>
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<td>10</td>
<td>(FFA)</td>
<td>10,500</td>
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<td>11</td>
<td>(c) United Nations Development Program</td>
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<td>12</td>
<td>(UNDP)</td>
<td>4,000</td>
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<td>13</td>
<td>(d) Coordinating Commission for Offshore Mineral Prospecting (CCOMP)</td>
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<td>(e) Intellectual Property Rights for FSM Biological Diversity</td>
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<td>15</td>
<td>(f) Pacific Asian Travel Association</td>
<td>5,000</td>
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<td>16</td>
<td>(PATA)</td>
<td>100,000</td>
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<td>17</td>
<td>(g) FSM Economic Summit</td>
<td>25,000</td>
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<tr>
<td>18</td>
<td>(h) National Implementing Strategy for Climate Change</td>
<td>30,000</td>
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<tr>
<td>19</td>
<td>(i) National Plant Protection</td>
<td>60,000</td>
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(j) Pohnpei and Yap Vulnerability Adaptation ......................... [25,000] 50,000

(k) Privatization of Public Enterprises and Corporations (Government Reform) [66,560] 133,120

(l) United Nations Environmental Protection ......................... [300] 600

(m) Household Income and Expenditure Survey ......................... [75,562] 151,524

(n) FSM Migration Statistics System ................................. [30,000] 60,000

(o) FSM Giant Clam Culture ........................................ [5,720] 11,440

(p) FSM Coastal Fisheries Consortium ................................. $[10,500] 21,000

([4][5]) Department of Health, Education and Social Affairs

(a) United Nations Funds for Population Activity ......................... [1,500] 3,000

(b) South Pacific Regional Environmental Program (SPREP) ............ [3,688] 7,375

(c) Aid to Non-Public Schools [125,000] 500,000

(d) Financial Assistance for FSM Students at College of Marshall Islands (CMI) and Palau Community College (PCC) ......................... [25,000] 50,000

(e) World Health Organization
1 (WHO) Membership Fee ............. $20,962 41,385
2 (f) National Board of Nursing ....19,000 38,000
3 (g) Pacific Islands Health Officers
4 Association (PIHOA) ............... $10,000 20,000
5 (h) National Close-Up Local
6 Program ................................ $32,000 64,000
7 (i) FSM Amateur Sports Association $17,500 35,000
8 (j) College of Micronesia Board ...$2,500 5,000
9 (k) Association of Territorial
10 Health Associations ............... $1,000 2,000
11 (l) Basic Social Services Project;
12 provided that the sum appropriated in
13 this line item shall be deemed to come
14 from carryover funds from Section
15 221(b) of Compact I .............. $33,148 66,294
16 (m) FSM Red Cross ............... $32,000 64,000
17 (§) Department of Transportation,
18 Communication and Infrastructure
19 (a) Asia Pacific Telecommunity ...$3,820 7,640
20 (b) International Telecommunication
21 Union .............................. $28,820 57,639
22 (c) International Civil Aviation
23 Organization ........................ $14,026 28,050
24 (d) Micronesian Shipping
25 Commission ............................ $5,000 10,000
(e) Utilities for FSM Capital. .................[150,000] 300,000

([4]7) Coconut Development Authority

(a) Copra Subsidy ...............[50,000] 100,000

(b) Asia Pacific Coconut Community .........................[7,750] 15,500

([7][8]) Other Grants, Subsidies and Contributions

(a) Kosrae Judiciary

(i) Unrestricted ........[12,500] 25,000

(ii) Law school scholarships  [20,000] 40,000

(b) Pohnpei Judiciary .......[40,500] 81,000

(c) Chuuk Judiciary .........[40,500] 81,000

(d) Yap Judiciary

(i) Unrestricted ....$[25,000] 50,000

(ii) Law School Scholarships [10,000] 20,000

(e) Micronesian Legal Services

(MLFC) ................................[75,000] 150,000

(f) COM Treaty Obligations ..[12,500] 25,000

(g) FSM FEMA/Disaster Matching [100,000] 200,000

(h) State Law Enforcement ...[76,500] 153,000

(i) Matching funds - security improvements at international ports of entry ...... 100,000

(j) FSM Trust Funds ................. 1,000,000"

Section 8. Section 9 of Public Law No. 13-19, as amended by Public Law No. 13-30, is hereby further amended to read as follows:

The sum of [$2,323,898] $6,392,798, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2004, for capital improvement, development programs and projects and human resource development. The sum appropriated under this section shall be apportioned as follows:

(1) College of Micronesia-FSM
   (a) Operations of the College of Micronesia-FSM, including planning, construction and maintenance of college facilities $[1,500,000] ............. $ 3,513,000
   (b) Student assistance for tuition and housing to be deemed as deriving from carryover funds from section 216(a)(3) of the Compact I ....................[$237,500] $475,000
   (c) COM-FSM Chuuk Campus Facility ..................... 350,000
   (d) FSM Fisheries and Maritime Institute .....................[354,196] 708,393
(2) National Staff Upgrading .....[25,000] 50,000
(3) FSM Visitor Bureau ......................... -0-
(4) EMPAT Phase III .................[23,500] 47,000
(5) 3rd Convention of FSM Coastal Fisheries ..............................[$2,702] 17,405
(6) FSM Development Bank - Business
Development Loan Program ....................[Q]  1,000,000

(7) Attorney General -

FSS Palikir Slipping ......................... 232,000

Section 9. This act shall become law upon approval by the
President of the Federated States of Micronesia or upon its
becoming law without such approval.

Date: 1/22/04 Introduced by: /s/ Sabino

Sabino Asor