A BILL FOR AN ACT

To further amend Public Law No. 10-119, as amended, by further amending section 1, as amended by Public Laws Nos. 10-132, 10-139 and 11-6, by further amending section 3, as amended by Public Law No. 10-124, and by amending section 13; to appropriate the sum of $380,868 from the General Fund of the Federated States of Micronesia to provide for supplemental appropriations of funds for various departments and offices for the fiscal year ending September 30, 1999, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Section 1 of Public Law No. 10-119, as amended by Public Laws Nos. 10-132, 10-139 and 11-6, is hereby further amended to read as follows:

"Section 1. Operating expenses of the Executive Branch. The sum of $[13,699,636] 14,027,504, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1999, for the operations of the Executive Branch of the National Government of the Federated States of Micronesia during fiscal year 1999. Of the total funds appropriated under this section, $519,000 shall be deemed to come from the funds available under section 216(a)(1) of the Compact of Free Association and $84,595 shall be deemed to come from the funds available under section 214(b) of the Compact of Free Association. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President

(a) Office of the President

(i) Personnel expenses ........ $ 215,800

(ii) Travel ............... [45,000] 78,000

(iii) Contractual services, grants, subsidies, and contributions[130,800] 145,800

(iv) Others ............... [61,600] 121,600"
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<td>May 11, 1999</td>
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<td>6</td>
<td>(vii) Public education task force on Constitutional proposals</td>
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<td>(viii) World Meteorological Organization contribution</td>
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<td>(2) Department of Foreign Affairs</td>
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<td>(ii) Travel</td>
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(iii) Contractual services,

grants, subsidies, and contributions........ $ 497,000

(iv) Others ......................... 59,500

(f) FSM Embassy - Suva, Fiji

(i) Personnel expenses .............. 122,500

(ii) Travel ......................... 18,266

(iii) Contractual services,

grants, subsidies, and contributions........ 61,500

(iv) Others ......................... 34,550

(g) Division of American and European Affairs

(i) Personnel expenses .............. 44,800

(ii) Travel .......................... -0-

(iii) Contractual services,

grants, subsidies, and contributions........ -0-

(iv) Others ......................... -0-

(h) FSM Embassy - Tokyo, Japan, the sum of $677,811, or so much thereof as may be necessary, for the purchase of 88,115,440 yen, to be allocated as follows:

(i) Personnel expenses .............. ¥ 25,672,000

(ii) Travel .......................... 2,516,400

(iii) Contractual services,

grants, subsidies, and contributions........ 52,807,080

(iv) Others .......................... 7,119,960
Any portion of the dollar sum appropriated therein that remains unused upon completion of this exchange transaction shall lapse immediately.

(i) United Nations Mission
   (i) Personnel expenses ........ $ 158,589
   (ii) Travel .................... 38,160
   (iii) Contractual services,
grants, subsidies, and contributions ........ 267,182
   (iv) Others ..................... 56,000

(3) Department of Finance and Administration
   (a) Administration (including investment management unit)
      (i) Personnel expenses ........ 128,300
      (ii) Travel .................... 51,750
      (iii) Contractual services,
grants, subsidies, and contributions ........ 1,000
      (iv) Others ..................... 57,600

   (b) Division of National Treasury
      (i) Personnel expenses ........ 320,800
      (ii) Travel .................... 18,540
      (iii) Contractual services,
grants, subsidies, and contributions ........ 66,300
      (iv) Others ..................... 56,420
(c) Division of Custom and Tax

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<td>(iii) Recruitment and repatriation</td>
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<td>(v) Staff housing</td>
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<td>(including $1,800 for fiscal year 1998 housing expenses of ERP participant(s)</td>
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<td>18</td>
<td>pending repatriation</td>
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<td>(f) Overtime expenses, including retroactive expenses, for Budget and</td>
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<td>Treasury personnel (including non-accounting personnel, section 509 of title</td>
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<td>52 notwithstanding), which may be used to pay overtime retroactively for work</td>
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<td>outside the periods set forth in 52 FSMC</td>
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<td>509(3)(d)</td>
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<td>(4) Department of Economic Affairs</td>
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<td>(ii) Travel</td>
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<td>(iv) Others</td>
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<td>22</td>
<td>(iv) Others</td>
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<td>(c) Division of Sectoral Development</td>
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<td>25</td>
<td>(ii) Travel</td>
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(iii) Contractual services, grants, subsidies, and contributions $0

(5) Department of Transportation

Communication and Infrastructure

(a) Administration

(i) Personnel expenses $80,000

(ii) Travel $18,090

(iii) Contractual services, grants, subsidies, and contributions $2,000

(iv) Others $26,180

(b) Division of Transportation and Communication

(i) Personnel expenses $200,300

(ii) Travel $50,670

(iii) Contractual services, grants, subsidies, and contributions $960,500

(iv) Others $25,000

(c) Division of Infrastructure

(i) Personnel expenses $254,847

(ii) Travel $25,200

(iii) Contractual services, grants, subsidies, and contributions $55,000

(iv) Others ($84,595 of which shall be deemed to come from funds available under section 214(b) of the Compact of Free

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<td>6</td>
<td>(ii) Travel</td>
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<td>7</td>
<td>(iii) Contractual services, grants, subsidies, and contributions. [3,000]</td>
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<td>(ii) Travel</td>
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<td>(iii) Contractual services, grants, subsidies, and contributions</td>
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<td>(iv) Others</td>
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<td>(ii) Travel</td>
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<td>(ii) Travel</td>
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(iii) Contractual services,
grants, subsidies, and contributions $ 14,460
(iv) Others 1,800
(e) Women's Interests Unit
   (i) Personnel expenses 19,400
   (ii) Travel -0-
   (iii) Contractual services,
grants, subsidies, and contributions -0-
(iv) Others -0-
(f) Sports and Youth Unit
   (i) Personnel expenses 46,200
   (ii) Travel -0-
   (iii) Contractual services,
grants, subsidies, and contributions -0-
(iv) Others -0-
(v) South Pacific Games (no
funds may be used for stipends for travelers
on per diem from any source) 250,000
(7) Department of Justice
   (a) Administration
   (i) Personnel expenses 93,600
   (ii) Travel 10,530
   (iii) Contractual services,
grants, subsidies, and contributions 5,600
   (iv) Others [29,650] 29,650
(b) Division of Litigation

  (i) Personnel expenses ........ $ 101,200

  (ii) Travel ................ [18,690] 23,310

  (iii) Contractual services,

  grants, subsidies, and contributions .... 3,800

  (iv) Others ..................... -0-

  (v) Court settlement,

Alik v. Moses.............................. 18,000

(c) Division of Law

  (i) Personnel expenses ........ 101,180

  (ii) Travel ................ [34,650] 38,650

  (iii) Contractual services,

  grants, subsidies, and contributions .... -0-

  (iv) Others ..................... -0-

(d) Division of Immigration and Labor

  (i) Personnel expenses ........ 425,150

  (ii) Travel ...................... 22,590

  (iii) Contractual services,

  grants, subsidies, and contributions .... 43,100

  (iv) Others .................. [262,860] 297,800

(e) FSM National Police - ($519,000

of the funds appropriated for this Division
shall be deemed to come from funds available
under section 216(a)(1) of the Compact of
Free Association)
1. Personnel expenses
2. ............................... $[1,002,800] 1,016,400
3. (ii) Travel .................. [$8,810] 35,810
4. (iii) Contractual services,
5. grants, subsidies, and contributions [160,000] 180,000
6. (iv) Others ............... [710,000] 755,000
7. (f) Overtime expenses, including
8. overtime expenses incurred in fiscal year
9. 1998, for the National Police, notwithstanding
10. section 509 of title 52, which may be used
11. to pay straight-time overtime for the
12. overtime worked by the National
13. Police during the El Niño drought......... 17,065
14. (g) Office of the Public Defender
15. (a) Personnel expenses .............. 437,200
16. (b) Travel .......................... 29,520
17. (c) Contractual services,
18. grants, subsidies, and contributions ........ 14,200
19. (d) Others .......................... 51,200*

Section 2. Section 3 of Public Law No. 10-119, as amended by
Public Law No. 10-124, is hereby further amended to read as
follows:
*Section 3. Operating expenses of the National
Judiciary. The sum of $[1,006,030] 1,019,030, or so
much thereof as may be necessary, is hereby
appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1999, for the operations of the National Judiciary of the Federated States of Micronesia during fiscal year 1999. The sum appropriated by this section shall be apportioned as follows:

<table>
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<th>Description</th>
<th>Amount</th>
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<tr>
<td>(1) Personnel expenses</td>
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<td>(2) Travel</td>
<td>$ 163,330</td>
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<td>(3) Contractual services, grants, subsidies, and contributions</td>
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<td>(4) National Law Day</td>
<td>$ 28,000</td>
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<td>(5) Others</td>
<td>$ 160,600</td>
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Section 3. Section 13 of Public Law No. 10-119 is hereby amended to read as follows:

"Section 13. Development budget - Appropriation. The sum of $[3,737,000] 3,777,000, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1999, for capital improvement and development programs and projects of the National Government of the Federated States of Micronesia during fiscal year 1999. Of the funds appropriated under this section, $1,487,000 (for lines (1), (2), (3) and (5)) shall be deemed to come from the capital account of the Compact of Free Association."
The sum appropriated by this section shall be apportioned as follows:

(1) National staff upgrading program (Division of Personnel Administration, for training programs of one year or less)

(a) General staff ..............$[80,000] 120,000

(b) Public auditor’s office ............. 20,000

(2) National Visitors Council

(Department of Economic Affairs) .................. 200,000

(3) Regional livestock project (Department of Economic Affairs) .................. 187,000

(4) FSM 2000 population and housing census

(Department of Economic Affairs) .................. 100,000

(5) Business Development Loan Fund

(FSMDB) ............................................. 1,000,000

(6) FSM Trust Fund .......................... 2,000,000

(7) Coconut processing project, Chuuk, for the purchase of plant machinery and materials for soap production only; no salaries, travel, or vehicle purchase or rental .............. 150,000*

Section 4. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

Date: 7/19/99

Introduced by

Joseph J. Urusmal
(by request)