

W&M

A BILL FOR AN ACT

To further amend Public Law No. 10-24, as amended by Public Laws Nos. 10-32, 10-56, 10-58 and 10-59, by amending section 1, to appropriate the sum of \$198,074 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1998, as supplemental funding for the National Executive Branch.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 10-24 is hereby amended
2 to read:

3 "Section 1. Operating expenses of the executive branch.
4 The sum of ~~\$12,473,800~~ 12,671,934, or so much thereof as
5 may be necessary, is hereby appropriated from the General
6 Fund of the Federated States of Micronesia for the fiscal
7 year ending September 30, 1998, for the operations of the
8 executive branch of the National Government of the
9 Federated States of Micronesia during fiscal year 1998.

10 Of the total funds appropriated under this section,
11 \$519,000 shall be deemed to come from the funds available
12 under section 216(a)(1) of the Compact of Free
13 Association. The sum appropriated by this section shall
14 be apportioned as follows:

- 15 (1) Office of the President
 - 16 (a) Office of the President
 - 17 (i) Personnel expenses....\$245,200
 - 18 (ii) Travel..... ~~60/500~~ 126,700
 - 19 (iii) Contractual services,
20 grants, subsidies, and contributions..... ~~65/500~~ 100,500
 - 21 (iv) Others..... ~~29/100~~ 45,100
 - 22 (v) Presidential visits to
23 Chuuk and Yap proper and all outer
24 islands..... 18,000
 - 25 (b) Office of Public Information

1	(i) Personnel expenses.....	\$ 75,800
2	(ii) Travel.....	6,000
3	(iii) Contractual services, grants,	
4	subsidies, and contributions.....	2,500
5	(iv) Others.....	12,100
6	(c) Disaster Control Office	
7	(i) Personnel expenses.....	21,000
8	(ii) Travel.....	-0-
9	(iii) Contractual services,	
10	grants, subsidies, and	
11	contributions.....	10 <u>12,000</u>
12	(iv) Others.....	-0-
13	(2) Department of External Affairs	
14	(a) Administration	
15	(i) Personnel expenses.....	93,700
16	(ii) Travel.....	70,000
17	(iii) Contractual services,	
18	grants, subsidies, and	
19	contributions.....	11,000
20	(iv) Others.....	54,000 <u>74,000</u>
21	(b) Division of Asian, Pacific, African	
22	& Multilateral Affairs	
23	(i) Personnel expenses.....	107,800
24	(ii) Travel.....	-0-
25	(iii) Contractual services,	

1	grants, subsidies, and		
2	contributions.....	\$	-0-
3	(iv) Others.....		-0-
4	(c) FSM Consulate - Guam		
5	(i) Personnel expenses.....	128,899	
6	(ii) Travel.....	3,500	
7	(iii) Contractual services,		
8	grants, subsidies, and		
9	contributions.....	128,899	<u>129,474</u>
10	(iv) Others.....	19,850	
11	(d) FSM Consulate - Honolulu		
12	(i) Personnel expenses.....	128,899	<u>171,644</u>
13	(ii) Travel.....	4,000	
14	(iii) Contractual services,		
15	grants, subsidies, and		
16	contributions.....	128,899	<u>120,100</u>
17	(iv) Others.....	46,500	<u>46,500</u>
18	(e) FSM Embassy - Washington, D.C.		
19	(i) Personnel expenses.....	169,785	
20	(ii) Travel.....	15,000	
21	(iii) Contractual services,		
22	grants, subsidies, and		
23	contributions.....	491,000	
24	(iv) Others.....	60,000	
25	(f) FSM Embassy - Suva, Fiji		

1 (i) Personnel expenses....\$126,359
 2 (ii) Travel..... 15,000
 3 (iii) Contractual services,
 4 grants, subsidies, and
 5 contributions..... 39,675
 6 (iv) Others..... 66,000
 7 (g) Division of American and European
 8 Affairs
 9 (i) Personnel expenses.... 69,500
 10 (ii) Travel..... -0-
 11 (iii) Contractual services,
 12 grants, subsidies, and contributions..... -0-
 13 (iv) Others..... -0-
 14 (h) FSM Embassy - Tokyo, Japan, the sum of
 15 ~~\$810/370~~ 839,370 or so much thereof as may be
 16 necessary, for the purchase of ~~94/100/105~~ 97,888,105
 17 yen, to be allocated as follows:
 18 (i) Personnel
 19 expenses..... ¥28/250/1000 30,636,100
 20 (ii) Travel..... 3,098,900
 21 (iii) Contractual services,
 22 grants, subsidies, and
 23 contributions.....56,662,105
 24 (iv) Others..... ~~6/297/000~~ 7,491,000
 25 Any portion of the dollar sum appropriated herein that

1	remains unused upon completion of this exchange transaction	
2	shall lapse immediately.	
3	(i) United Nations Mission	
4	(i) Personnel expenses....\$	170,046
5	(ii) Travel.....	37,300
6	(iii) Contractual services,	
7	grants, subsidies, and	
8	contributions.....	243,320
9	(iv) Others.....	40,500 <u>60,500</u>
10	(3) Department of Finance	
11	(a) Administration	
12	(i) Personnel	
13	expenses.....	101,900
14	(ii) Travel.....	34,700
15	(iii) Contractual services,	
16	grants, subsidies, and	
17	contributions.....	1,000
18	(iv) Others.....	46,800
19	(b) Division of Automated Data Processing	
20	(i) Personnel expenses....	53,400
21	(ii) Travel.....	4,300
22	(iii) Contractual services,	
23	grants, subsidies, and	
24	contributions.....	36,500
25	(iv) Others.....	26,300

1	(c) Division of Investment Management	
2	(i) Personnel expenses.....	\$ 70,600
3	(ii) Travel.....	14,400
4	(iii) Contractual services,	
5	grants, subsidies, and	
6	contributions.....	500
7	(iv) Others.....	4,884
8	(d) Division of Accounting	
9	(i) Personnel expenses.....	276,600
10	(ii) Travel.....	15,900
11	(iii) Contractual services,	
12	grants, subsidies, and contributions.....	29,400
13	(iv) Others.....	24,000
14	(e) Division of Revenue	
15	(i) Personnel expenses.....	351,000
16	(ii) Travel.....	32,300
17	(iii) Contractual services,	
18	grants, subsidies, and	
19	contributions.....	29,946
20	(iv) Others.....	29,540
21	(f) Division of Customs	
22	(i) Personnel expenses.....	291,800
23	(ii) Travel.....	9,000
24	(iii) Contractual services,	
25	grants, subsidies, and	

1	contributions.....	\$ 32,400
2	(iv) Others.....	34,400
3	(g) Division of Property & Supply	
4	(i) Personnel	
5	expenses.....	48,800
6	(ii) Travel.....	5,500
7	(iii) Contractual services,	
8	grants, subsidies, and	
9	contributions.....	400
10	(iv) Others.....	10,500
11	(4) Department of Resources and Development	
12	(a) Administration	
13	(i) Personnel expenses.....	110,400
14	(ii) Travel.....	35,600
15	(iii) Contractual services,	
16	grants, subsidies, and	
17	contributions.....	48,000
18	(iv) Others.....	16,000
19	(b) Division of Commerce and Industry	
20	(i) Personnel expenses.....	65,090
21	(ii) Travel.....	24,000
22	(iii) Contractual services,	
23	grants, subsidies, and	
24	contributions.....	101,166
25	(iv) Others.....	43,000

1	(c) Division of Agriculture	
2	(i) Personnel expenses.....	\$135,000
3	(ii) Travel.....	17,500
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	1,260
6	(iv) Others.....	14,000
7	(d) Division of Marine Resources	
8	(i) Personnel expenses.....	62,600
9	(ii) Travel.....	21,800
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	-0-
12	(iv) Others.....	11,200
13	(e) Division of Labor	
14	(i) Personnel expenses.....	74,500
15	(ii) Travel.....	19,400
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	2,500
18	(iv) Others.....	7,000
19	(5) Department of Transportation	
20	(a) Administration	
21	(i) Personnel expenses.....	69,100
22	(ii) Travel.....	9,200
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	2,000
25	(iv) Others.....	15,000

1	(b) Marine Transportation Division	
2	(i) Personnel expenses.....	\$ 99,300
3	(ii) Travel.....	14,400
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	407,384
6	(iv) Others.....	2,500
7	(c) Civil Aviation Division	
8	(i) Personnel expenses.....	55,800
9	(ii) Travel.....	15,500
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	-0-
12	(iv) Others.....	3,000
13	(d) Communication Division	
14	(i) Personnel expenses.....	40,600
15	(ii) Travel.....	16,300
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	500
18	(iv) Others.....	4,180
19	(6) Department of Health Services	
20	(a) Administration	
21	(i) Personnel expenses.....	84,900
22	(ii) Travel.....	15,000
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	5,000
25	(iv) Others.....	12,600

1		(b) Environmental & Community	
2	Services Division		
3		(i) Personnel expenses.....	\$192,100
4		(ii) Travel.....	11,700
5		(iii) Contractual services,	
6	grants, subsidies, and contributions.....		21,600
7		(iv) Others.....	10,000
8		(c) Preventive Health Services Division	
9		(i) Personnel expenses.....	72,200
10		(ii) Travel.....	-0-
11		(iii) Contractual services,	
12	grants, subsidies, and contributions.....		-0-
13		(iv) Others.....	-0-
14		(d) Medical Care Services Division	
15		(i) Personnel expenses.....	29,200
16		(ii) Travel.....	-0-
17		(iii) Contractual services,	
18	grants, subsidies, and contributions.....		-0-
19		(iv) Others.....	-0-
20		(7) Department of Education	
21		(a) Personnel expenses.....	156,341
22		(b) Travel.....	11,000
23		(c) Contractual services,	
24	grants, subsidies, and contributions.....		-0-
25		(d) Others.....	4,000

1	(8) Office of the Attorney General	
2	(a) Administration	
3	(i) Personnel expenses.....	\$ 69,600
4	(ii) Travel.....	9,900
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	3,800
7	(iv) Others.....	21,500
8	(b) Division of Litigation	
9	(i) Personnel expenses.....	111,000
10	(ii) Travel.....	18,700
11	(iii) Contractual services,	
12	grants, subsidies, and contributions.....	3,800
13	(iv) Others.....	2,400
14	(c) Division of Law	
15	(i) Personnel expenses.....	154,600
16	(ii) Travel.....	34,300
17	(iii) Contractual services,	
18	grants, subsidies, and contributions.....	-0-
19	(iv) Others.....	2,250
20	(d) Division of Immigration	
21	(i) Personnel expenses.....	323,500
22	(ii) Travel.....	6,800
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	16,000
25	(iv) Others.....	52,950

1 (e) FSM National Police - (\$519,000 of
 2 the funds appropriated for this Division shall be deemed
 3 to come from funds available under section 216(a)(1) of
 4 the Compact of Free Association)

- 5 (i) Personnel expenses.....\$898,700
- 6 (ii) Travel..... 18,100
- 7 (iii) Contractual services,
 8 grants, subsidies, and contributions..... 80,000
- 9 (iv) Others..... 481,406
- 10 (v) Outer islands
 11 surveillance..... 30,000

12 (9) Office of the Public Defender

- 13 (a) Personnel expenses..... 452,300
- 14 (b) Travel..... 28,900
- 15 (c) Contractual services,
 16 grants, subsidies, and contributions..... 16,500
- 17 (d) Others..... 38,600

18 (10) Office of the Budget

- 19 (a) Administration
- 20 (i) Personnel expenses..... 56,400
- 21 (ii) Travel..... 13,200
- 22 (iii) Contractual services,
 23 grants, subsidies, and contributions..... 1,000
- 24 (iv) Others..... 21,300

25 (b) Division of Budget Administration

1 and Preparation

2	(i) Personnel expenses.....	\$ 66,100
3	(ii) Travel.....	3,300
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	-0-
6	(iv) Others.....	-0-
7	(c) Division of Administrative Management	
8	(i) Personnel	
9	expenses.....	36,300
10	(ii) Travel.....	2,300
11	(iii) Contractual services,	
12	grants, subsidies, and contributions.....	-0-
13	(iv) Others.....	-0-
14	(d) Division of Grants Management	
15	(i) Personnel expenses.....	40,500
16	(ii) Travel.....	2,300
17	(iii) Contractual services,	
18	grants, subsidies, and contributions.....	-0-
19	(iv) Others.....	-0-
20	(11) Office of Planning and Statistics	
21	(a) Administration	
22	(i) Personnel expenses.....	41,000
23	(ii) Travel.....	5,400
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	-0-

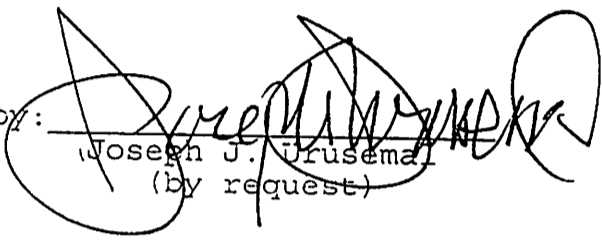
1	(iv) Others.....	\$ 3,000
2	(b) Division of Planning	
3	(i) Personnel expenses.....	33,400
4	(ii) Travel.....	3,500
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	20,000
7	(iv) Others.....	3,000
8	(c) Division of Statistics	
9	(i) Personnel expenses.....	133,900
10	(ii) Travel.....	4,300
11	(iii) Contractual services,	
12	grants, subsidies, and contributions.....	-0-
13	(iv) Others.....	5,000
14	(d) Division of Construction Review	
15	(i) Personnel expenses.....	149,300
16	(ii) Travel.....	12,400
17	(iii) Contractual services,	
18	grants, subsidies, and contributions.....	-0-
19	(iv) Others.....	3,000
20	(e) Division of Maintenance	
21	(i) Personnel expenses.....	160,072
22	(ii) Travel.....	-0-
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	-0-
25	(iv) Others.....	15,000

1	(12) Office of Administrative Services	
2	(a) Administration	
3	(i) Personnel expenses.....	\$ 59,786
4	(ii) Travel.....	13,700
5	(iii) Recruitment and	
6	repatriation.....	126,000
7	(iv) Contractual services,	
8	grants, subsidies, and contributions.....	500
9	(v) Others.....	11,500
10	(vi) Staff housing.....	655,300
11	(b) Division of Personnel	
12	(i) Personnel expenses.....	57,200
13	(ii) Travel.....	3,000
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	-0-
16	(iv) Others.....	2,000
17	(c) Division of Archives & Historic	
18	Preservation	
19	(i) Personnel expenses.....	60,700
20	(ii) Travel.....	-0-
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	14,460
23	(iv) Others.....	1,800
24	(d) Division of Training	
25	(i) Personnel expenses.....	60,897

- 1 (ii) Travel.....\$ 2,000
- 2 (iii) Contractual services,
- 3 grants, subsidies, and contributions..... -0-
- 4 (iv) Others..... 2,100"

5 Section 2. This act shall become law upon approval by the
 6 President of the Federated States of Micronesia or upon its becoming
 7 law without such approval.

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 9 Date: 2/16/98

Introduced by: 
 Joseph J. Urusemal
 (by request)

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