

AN ACT

To further amend Public Law No. 7-78, as amended by Public Law No. 7-80, by amending sections 1, 2, 8, and 15 to appropriate the sum of \$393,457 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1993, as supplemental funding for the executive branch and the legislative branch; to amend the budget allocations for the executive branch; to alter the allocation of the employment ceiling; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 7-78 is hereby amended
2 to read as follows:

3 "Section 1. Operating expenses of the executive branch.

4 The sum of \$11,040,940, or so much thereof as may be
5 necessary, is hereby appropriated from the General Fund of
6 the Federated States of Micronesia for the fiscal year
7 ending September 30, 1993, for the operations of the
8 executive branch of the National Government of the
9 Federated States of Micronesia during fiscal year 1993.

10 The sum appropriated by this section shall be apportioned
11 as follows:

12 (1) Office of the President

13 (a) Office of the President

14 (i) Personnel expenses..... \$218,700

15 (ii) Travel..... 70,000

16 (iii) Contractual services,
17 grants, subsidies, and contributions..... 64,800

18 (iv) Others..... 64,300

19 (b) Office of Public Information

20 (i) Personnel expenses..... 78,300

21 (ii) Travel..... 13,000

22 (iii) Contractual services,



Public Law No. 7 - 113

1	grants, subsidies, and contributions.....	\$ 3,500
2	(iv) Others.....	32,500
3	(c) Disaster Control Office	
4	(i) Personnel expenses.....	20,000
5	(ii) Travel.....	-0-
6	(iii) Contractual services,	
7	grants, subsidies, and contributions.....	500
8	(iv) Others.....	1,000
9	(2) Department of External Affairs	
10	(a) Administration	
11	(i) Personnel expenses.....	96,600
12	(ii) Travel.....	60,000
13	(iii) Contractual services,	
14	grants, subsidies, and contributions.....	57,300
15	(iv) Others.....	51,100
16	(v) Unpaid communications	
17	expenses.....	75,000
18	(b) Division of International Affairs	
19	(i) Personnel expenses.....	167,900
20	(ii) Travel.....	-0-
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	-0-
23	(iv) Others.....	-0-
24	(c) FSM Consulate - Guam	
25	(i) Personnel expenses.....	163,015

Public Law No. 7 - 113

1	(ii) Travel.....	\$ 3,000
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	118,000
4	(iv) Others.....	35,950
5	(d) FSM Consulate - Honolulu	
6	(i) Personnel expenses.....	143,800
7	(ii) Travel.....	3,000
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	96,650
10	(iv) Others.....	64,400
11	(e) FSM Embassy - Washington, D.C.	
12	(i) Personnel expenses.....	221,200
13	(ii) Travel.....	40,000
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	228,650
16	(iv) Others.....	63,000
17	(f) FSM Embassy - Suva, Fiji	
18	(i) Personnel expenses.....	128,300
19	(ii) Travel.....	23,000
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	37,300
22	(iv) Others.....	47,900
23	(g) Division of U.S. Relations	
24	(i) Personnel expenses.....	59,600
25	(ii) Travel.....	-0-

Public Law No. 7 - 113

1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ -0-
3	(iv) Others.....	-0-
4	(h) FSM Embassy - Japan	
5	(i) Personnel expenses.....	412,100
6	(ii) Travel.....	30,000
7	(iii) Contractual services,	
8	grants, subsidies, and contributions.....	285,350
9	(iv) Others.....	66,500
10	(i) United Nations Mission	
11	(i) Personnel expenses.....	126,000
12	(ii) Travel.....	30,000
13	(iii) Contractual services,	
14	grants, subsidies, and contributions.....	118,800
15	(iv) Others.....	93,000
16	(3) Department of Finance	
17	(a) Administration	
18	(i) Personnel expenses.....	122,000
19	(ii) Travel.....	23,600
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	1,000
22	(iv) Others.....	51,000
23	(b) Division of Automated Data Processing	
24	(i) Personnel expenses.....	76,300
25	(ii) Travel.....	7,200

Public Law No. 7 - 113

1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ 49,500
3	(iv) Others.....	52,800
4	(c) Division of Investment Management	
5	(i) Personnel expenses.....	84,800
6	(ii) Travel.....	24,000
7	(iii) Contractual services,	
8	grants, subsidies, and contributions.....	27,750
9	(iv) Others.....	2,800
10	(d) Division of Accounting	
11	(i) Personnel expenses.....	268,100
12	(ii) Travel.....	11,500
13	(iii) Contractual services,	
14	grants, subsidies, and contributions.....	10,060
15	(iv) Others.....	17,800
16	(e) Division of Revenue	
17	(i) Personnel expenses.....	326,800
18	(ii) Travel.....	28,100
19	(iii) Contractual services,	
20	grants, subsidies, and contributions.....	38,660
21	(iv) Others.....	27,900
22	(f) Division of Customs Administration	
23	(i) Personnel expenses.....	234,300
24	(ii) Travel.....	17,400
25	(iii) Contractual services,	

1	grants, subsidies, and contributions.....	\$ 12,000
2	(iv) Others.....	21,900
3	(4) Department of Resources and Development	
4	(a) Administration	
5	(i) Personnel expenses.....	122,200
6	(ii) Travel.....	17,800
7	(iii) Contractual services,	
8	grants, subsidies, and contributions.....	46,500
9	(iv) Others.....	21,300
10	(b) Division of Commerce and Industry	
11	(i) Personnel expenses.....	56,200
12	(ii) Travel.....	14,000
13	(iii) Contractual services,	
14	grants, subsidies, and contributions.....	-0-
15	(iv) Others.....	10,000
16	(c) Division of Agriculture	
17	(i) Personnel expenses.....	42,800
18	(ii) Travel.....	17,000
19	(iii) Contractual services,	
20	grants, subsidies, and contributions (for USDA	
21	certified veterinarian only).....	30,000
22	(iv) Others.....	10,200
23	(d) Division of Marine Resources	
24	(i) Personnel expenses.....	38,500
25	(ii) Travel.....	15,000

1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ 1,400
3	(iv) Others.....	5,700
4	(e) Division of Labor	
5	(i) Personnel expenses.....	64,800
6	(ii) Travel.....	12,800
7	(iii) Contractual services,	
8	grants, subsidies, and contributions.....	1,500
9	(iv) Others.....	4,000
10	(5) Department of Transportation	
11	(a) Administration	
12	(i) Personnel expenses.....	59,600
13	(ii) Travel.....	12,200
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	39,750
16	(iv) Others.....	10,570
17	(b) Marine Division	
18	(i) Personnel expenses.....	83,900
19	(ii) Travel.....	7,700
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	545,813
22	(iv) Others.....	1,300
23	(c) Civil Aviation Division	
24	(i) Personnel expenses.....	44,900
25	(ii) Travel.....	8,500

Public Law No. 7 - 113

1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ -0-
3	(iv) Others.....	3,000
4	(d) Communication Division	
5	(i) Personnel expenses.....	31,600
6	(ii) Travel.....	8,600
7	(iii) Contractual services,	
8	grants, subsidies, and contributions.....	750
9	(iv) Others.....	3,000
10	(6) Department of Human Resources	
11	(a) Administration	
12	(i) Personnel expenses.....	32,400
13	(ii) Travel.....	43,140
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	3,000
16	(iv) Others.....	14,570
17	(b) Office of Health Services	
18	(i) Personnel expenses.....	169,700
19	(ii) Travel.....	-0-
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	1,800
22	(iv) Others.....	14,700
23	(c) Office of Education	
24	(i) Personnel expenses.....	175,500
25	(ii) Travel.....	14,300

Public Law No. 7 - 113

1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ -0-
3	(iv) Others.....	16,000
4	(7) Office of the Attorney General	
5	(a) Administration	
6	(i) Personnel expenses.....	66,360
7	(ii) Travel.....	13,800
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	233,350
10	(iv) Others.....	25,300
11	(b) Division of Litigation	
12	(i) Personnel expenses.....	71,480
13	(ii) Travel.....	15,100
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	3,800
16	(iv) Others.....	2,400
17	(c) Division of Law	
18	(i) Personnel expenses.....	104,180
19	(ii) Travel.....	17,700
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	-0-
22	(iv) Others.....	2,750
23	(d) Division of International Law	
24	(i) Personnel expenses.....	63,100
25	(ii) Travel.....	33,000

1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ -0-
3	(iv) Others.....	2,000
4	(e) Division of Security & Investigation	
5	(i) Personnel expenses.....	276,160
6	(ii) Travel.....	12,700
7	(iii) Contractual services,	
8	grants, subsidies, and contributions.....	3,000
9	(iv) Others.....	17,650
10	(f) Division of Immigration	
11	(i) Personnel expenses.....	234,232
12	(ii) Travel.....	6,500
13	(iii) Contractual services,	
14	grants, subsidies, and contributions.....	9,500
15	(iv) Others.....	33,500
16	(8) Office of Public Defender	
17	(a) Personnel expenses.....	431,400
18	(b) Travel.....	35,900
19	(c) Contractual services,	
20	grants, subsidies, and contributions.....	20,200
21	(d) Others.....	47,550
22	(9) Office of the Budget	
23	(a) Administration	
24	(i) Personnel expenses.....	57,700
25	(ii) Travel.....	15,800

1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ 2,500
3	(iv) Others.....	26,800
4	(b) Division of Budget Administration	
5	and Preparation	
6	(i) Personnel expenses.....	61,400
7	(ii) Travel.....	4,600
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	-0-
10	(iv) Others.....	2,100
11	(c) Division of Administrative Management	
12	(i) Personnel expenses.....	36,500
13	(ii) Travel.....	5,000
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	-0-
16	(iv) Others.....	4,000
17	(d) Division of Grants Management	
18	(i) Personnel expenses.....	40,700
19	(ii) Travel.....	7,500
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	-0-
22	(iv) Others.....	1,300
23	(10) Office of Planning and Statistics	
24	(a) Administration	
25	(i) Personnel expenses.....	53,400

Public Law No. 7 - 113

1	(ii) Travel.....	\$ 10,000
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	2,500
4	(iv) Others.....	44,300
5	(b) Division of Planning	
6	(i) Personnel expenses.....	84,900
7	(ii) Travel.....	19,100
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	-0-
10	(iv) Others.....	4,000
11	(c) Division of Statistics	
12	(i) Personnel expenses.....	140,300
13	(ii) Travel.....	21,600
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	-0-
16	(iv) Others.....	3,700
17	(d) Division of Construction Review	
18	(i) Personnel expenses.....	142,600
19	(ii) Travel.....	17,300
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	-0-
22	(iv) Others.....	2,500
23	(e) Division of Maintenance	
24	(i) Personnel expenses.....	174,800
25	(ii) Travel.....	-0-

1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ 45,000
3	(iv) Others.....	49,000
4	(11) Office of Administrative Services	
5	(a) Administration	
6	(i) Personnel expenses.....	50,600
7	(ii) Travel.....	-0-
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	500
10	(iv) Others.....	15,650
11	(v) Recruitment and	
12	repatriation.....	120,000
13	(b) Division of Supply and Housing	
14	(i) Personnel expenses.....	65,000
15	(ii) Travel.....	3,300
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	6,000
18	(iv) Others.....	38,500
19	(v) Housing allowance.....	561,400
20	(c) Division of Training	
21	(i) Personnel expenses.....	45,200
22	(ii) Travel.....	-0-
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	300
25	(iv) Others.....	1,400

Public Law No. 7 - 1 1 3

1 (d) Division of Archives &
2 Historic Preservation
3 (i) Personnel expenses..... \$ 43,000
4 (ii) Travel..... -0-
5 (iii) Contractual services,
6 grants, subsidies, and contributions..... 23,200
7 (iv) Others..... 1,500
8 (e) Division of Personnel
9 (i) Personnel expenses..... 56,600
10 (ii) Travel..... -0-
11 (iii) Contractual services,
12 grants, subsidies, and contributions..... 15,000
13 (iv) Others..... 2,000"
14 Section 2. Section 2 of Public Law No. 7-78 is hereby amended
15 to read as follows:
16 "Section 2. Operating expenses of the legislative branch.
17 The sum of \$2,265,125, or so much thereof as may be
18 necessary, is hereby appropriated from the General Fund of
19 the Federated States of Micronesia for the fiscal year
20 ending September 30, 1993, for the operations of the
21 legislative branch of the National Government of the
22 Federated States of Micronesia during fiscal year 1993.
23 The sum appropriated by this section shall be apportioned
24 as follows:
25 (1) Office of the Speaker and Members

Public Law No. 7 - 1 1 3

1	(a) Personnel expenses.....	\$400,100
2	(b) Travel.....	499,500
3	(c) Contractual services,	
4	grants, subsidies, and contributions.....	177,800
5	(d) Others.....	-0-
6	(e) Australian parliamentarians'	
7	visit to the FSM.....	30,000
8	(2) Staff Offices	
9	(a) Personnel expenses.....	709,375
10	(b) Travel.....	140,000
11	(c) Contractual services,	
12	grants, subsidies, and contributions.....	105,800
13	(d) Others.....	99,550
14	(3) Kosrae Delegation Office.....	16,000
15	(4) Pohnpei Delegation Office.....	24,000
16	(5) Chuuk Delegation Office.....	42,000
17	(6) Yap Delegation Office.....	21,000"
18	Section 3. Section 8 of Public Law No. 7-78 is hereby amended	
19	to read as follows:	
20	"Section 8. <u>Operating expenses of the marine surveillance</u>	
21	<u>program</u> . The sum of \$1,399,880, or so much thereof as may	
22	be necessary, is hereby appropriated from the General Fund	
23	of the Federated States of Micronesia for the fiscal year	
24	ending September 30, 1993, for the purpose of funding a	
25	program of marine surveillance during fiscal year 1993.	

Public Law No. 7 - 113

1 The funds appropriated under this section shall be deemed
2 to come from the funds available under section 216(a)(1)
3 of \$644,580, section 216(b) of \$288,472 of the Compact of
4 Free Association and the General Fund of \$466,828. The
5 sum appropriated by this section shall be apportioned as
6 follows:

7	(1) Personnel expenses.....	\$ 495,180
8	(2) Travel.....	34,020
9	(3) Contractual services,	
10	grants, subsidies, and contributions.....	290,980
11	(4) Others.....	579,700"

12 Section 4. Section 15 of Public Law No. 7-78 is hereby
13 amended to read as follows:

14 "Section 15. Employment ceilings. Subsection (1) sets
15 forth the maximum number of positions that may be hired
16 by branches and agencies of the National Government.

17 (1) Positions funded for fiscal year 1993.

18	Executive Branch	
19	Office of the President	20
20	External Affairs	55
21	Finance	83
22	Resources and Development	21
23	Transportation	15
24	Human Resources	25
25	Attorney General	67

1	Public Defender	27
2	Budget Office	12
3	Office of Planning and Statistics	39
4	Administrative Services	20
5	Legislative Branch	
6	Congress	66
7	Judicial Branch	
8	National Judiciary	25
9	Public Auditor	14
10	Agencies	
11	Micronesian Maritime Authority	11
12	Board of Regents of the	
13	College of Micronesia	7
14	Federated States of Micronesia	
15	Coconut Development Authority	4
16	National Postal Service	28
17	Marine Surveillance	43
18	(2) The number of positions authorized applies	
19	individually to each of the departments and offices of the	
20	executive and legislative branches, the National judiciary,	
21	the Public Auditor, and to the agencies as provided in	
22	subsection (1) of this section, except that the President	
23	may transfer up to 12 positions between the departments and	
24	offices of the executive branch. This authorization of	
25	positions covers all permanent employees and all contract	

PRESIDENTIAL COMM. NO. 7-392
FSM CONGRESS

Public Law No. 7 - 113

1 personnel whose employment extends for more than 90 days,
2 regardless of the source of funds for such positions. No
3 funds may be expended for unbudgeted positions."

4 Section 5. This act shall become law upon approval by the
5 President of the Federated States of Micronesia or upon its becoming
6 law without such approval.

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Dec 11, 1992, 1992
Bailey Olter
Bailey Olter
President
Federated States of Micronesia

