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SIXTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

FIRST REGULAR SESSION, 1989

C. B. No. 6-65

A BILL FOR AN ACT

To appropriate the sum of \$20,989,679 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1990, for the operations of the executive branch, legislative branch, judicial branch, Public Auditor, agencies of the National Government, and for special programs, grants, subsidies, contributions, and refunds of the National Government during fiscal year 1990; to establish a budget for Compact sections 215(a)(2), 216(a)(1), 216(a)(2), 216(3), and 221(b) and to appropriate special funds available therefore under the Compact; to establish a development budget and to appropriate special funds available therefore under the Compact; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

- 1       Section 1. Operating expenses of the executive branch. The
- 2       sum of \$8,710,110, or so much thereof as may be necessary, is hereby
- 3       appropriated from the General Fund of the Federated States of
- 4       Micronesia for the fiscal year ending September 30, 1990, for the
- 5       operations of the executive branch of the National Government of the
- 6       Federated States of Micronesia during fiscal year 1990. The sum
- 7       appropriated by this section shall be apportioned as follows:
- 8               (1) Office of the President
- 9                       (a) Office of the President
- 10                               (i) Personnel expenses..... \$ 165,900
- 11                               (ii) Travel..... 60,000
- 12                               (iii) Contractual services,
- 13       grants, subsidies, and contributions..... 46,000
- 14                               (iv) Others..... 65,100
- 15               (b) Office of Public Information
- 16                               (i) Personnel expenses..... 74,200
- 17                               (ii) Travel..... 12,000
- 18                               (iii) Contractual services,
- 19       grants, subsidies, and contributions..... 1,700
- 20                               (iv) Others..... 50,600
- 21               (c) Disaster Control Office
- 22                               (i) Personnel expenses..... 18,900
- 23                               (ii) Travel..... -0-
- 24                               (iii) Contractual services,
- 25       grants, subsidies, and contributions..... -0-

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1	(iv) Others.....	\$ 2,500
2	(e) Department Heads' Travel Contingency	
3	Fund.....	50,000
4	(f) Technical Assistance to the States	
5	(Broadcast Engineer).....	5,000
6	(2) Department of External Affairs	
7	(a) Administration	
8	(i) Personnel expenses.....	101,600
9	(ii) Travel.....	27,539
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	55,000
12	(iv) Others.....	59,210
13	(b) Office of International Affairs	
14	(i) Personnel expenses.....	134,980
15	(ii) Travel.....	47,000
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	-0-
18	(iv) Others.....	-0-
19	(c) LNO - Guam	
20	(i) Personnel expenses.....	59,100
21	(ii) Travel.....	1,600
22	(iii) Contractual services,	
23	grants, subsidies, and contributions.....	31,000
24	(iv) Others.....	34,740
25	(d) LNO - Honolulu	

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1	(i) Personnel expenses.....	\$ 51,700
2	(ii) Travel.....	1,300
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	35,900
5	(iv) Others.....	18,800
6	(e) FSM Embassy - Japan	
7	(i) Personnel expenses.....	212,300
8	(ii) Travel.....	13,400
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	210,490
11	(iv) Others.....	69,062
12	(f) Office of U.S. Relations	
13	(i) Personnel expenses.....	83,000
14	(ii) Travel.....	5,960
15	(iii) Contractual services,	
16	grants, subsidies, and contributions.....	2,000
17	(iv) Others.....	7,700
18	(g) FSM Embassy - Washington, D.C.	
19	(i) Personnel expenses.....	126,700
20	(ii) Travel.....	25,000
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	186,500
23	(iv) Others.....	88,000
24	(h) FSM Embassy - Suva, Fiji	
25	(i) Personnel expenses.....	114,600

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1	(ii) Travel.....	\$ 20,000
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	41,500
4	(iv) Others.....	111,400
5	(3) Department of Finance	
6	(a) Administration	
7	(i) Personnel expenses.....	137,000
8	(ii) Travel.....	14,000
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	1,500
11	(iv) Others.....	14,600
12	(b) Division of Automated Data Processing	
13	(i) Personnel expenses.....	72,500
14	(ii) Travel.....	4,000
15	(iii) Contractual services,	
16	grants, subsidies, and contributions.....	47,500
17	(iv) Others.....	20,400
18	(c) Division of Investment Management	
19	(i) Personnel expenses.....	75,800
20	(ii) Travel.....	20,000
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	1,000
23	(iv) Others.....	12,000
24	(d) Division of Accounting	
25	(i) Personnel expenses.....	206,000

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1	(ii) Travel.....	\$ 10,900
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	7,200
4	(iv) Others.....	15,650
5	(e) Division of Revenue	
6	(i) Personnel expenses.....	316,900
7	(ii) Travel.....	60,000
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	20,000
10	(iv) Others.....	31,850
11	(f) Division of Customs Administration	
12	(i) Personnel expenses.....	108,600
13	(ii) Travel.....	7,100
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	3,700
16	(iv) Others.....	24,450
17	(4) Department of Human Resources	
18	(a) Administration	
19	(i) Personnel expenses.....	26,200
20	(ii) Travel.....	6,100
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	-0-
23	(iv) Others.....	2,000
24	(b) Office of Health Services	
25	(i) Personnel expenses.....	220,300

1	(ii) Travel.....	\$ 15,200
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	3,500
4	(iv) Others.....	10,000
5	(c) Office of Education	
6	(i) Personnel expenses.....	199,914
7	(ii) Travel.....	15,000
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	2,000
10	(iv) Others.....	10,000
11	(5) Department of Resources and Development	
12	(a) Division of Administration	
13	(i) Personnel expenses.....	100,100
14	(ii) Travel.....	8,900
15	(iii) Contractual services,	
16	grants, subsidies, and contributions.....	3,200
17	(iv) Others.....	8,200
18	(b) Division of Commerce and Industry	
19	(i) Personnel expenses.....	51,500
20	(ii) Travel.....	11,300
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	-0-
23	(iv) Others.....	5,400
24	(c) Division of Agriculture	
25	(i) Personnel expenses.....	54,200

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1	(ii) Travel.....	\$ 9,200
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	200
4	(iv) Others.....	5,000
5	(d) Division of Marine Resources	
6	(i) Personnel expenses.....	92,600
7	(ii) Travel.....	19,700
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	1,200
10	(iv) Others.....	9,000
11	(e) Division of Labor	
12	(i) Personnel expenses.....	59,000
13	(ii) Travel.....	8,100
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	300
16	(iv) Others.....	7,450
17	(6) Department of Transportation	
18	(a) Administration	
19	(i) Personnel expenses.....	57,100
20	(ii) Travel.....	11,000
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	2,100
23	(iv) Others.....	9,600
24	(b) Marine Division	
25	(i) Personnel expenses.....	79,600

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1	(ii) Travel.....	\$ 17,400
2	(iii) Contractual services,	
3	grants, subsidies, and contributions.....	280,000
4	(iv) Others.....	4,100
5	(c) Civil Aviation Division	
6	(i) Personnel expenses.....	56,300
7	(ii) Travel.....	6,100
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	-0-
10	(iv) Others.....	4,850
11	(7) Office of Administrative Services	
12	(a) Administration	
13	(i) Personnel expenses.....	48,300
14	(ii) Travel.....	2,900
15	(iii) Contractual services,	
16	grants, subsidies, and contributions.....	1,100
17	(iv) Others.....	4,700
18	(b) Division of Supply and Housing	
19	(i) Personnel expenses.....	74,700
20	(ii) Travel.....	-0-
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	-0-
23	(iv) Others.....	35,600
24	(v) Housing.....	560,505
25	(c) Division of Training	



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1	(i) Personnel expenses.....	\$ 72,100
2	(ii) Travel.....	-0-
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	-0-
5	(iv) Others.....	2,800
6	(d) Division of Archives & Historic	
7	Preservation	
8	(i) Personnel expenses.....	37,700
9	(ii) Travel.....	2,100
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	2,400
12	(iv) Others.....	5,400
13	(e) Division of Maintenance	
14	(i) Personnel expenses.....	28,100
15	(ii) Travel.....	-0-
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	48,000
18	(iv) Others.....	-0-
19	(v) Utilities.....	115,000
20	(f) Division of Personnel	
21	(i) Personnel expenses.....	57,900
22	(ii) Travel.....	-0-
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	13,600
25	(iv) Others.....	2,000

1	(8) Office of the Attorney General	
2	(a) Administration	
3	(i) Personnel expenses.....	\$ 63,400
4	(ii) Travel.....	30,000
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	234,400
7	(iv) Others.....	12,000
8	(b) Division of Security & Investigation	
9	(i) Personnel expenses.....	212,600
10	(ii) Travel.....	10,000
11	(iii) Contractual services,	
12	grants, subsidies, and contributions.....	2,000
13	(iv) Others.....	44,600
14	(c) Division of Law	
15	(i) Personnel expenses.....	96,100
16	(ii) Travel.....	7,000
17	(iii) Contractual services,	
18	grants, subsidies, and contributions.....	-0-
19	(iv) Others.....	5,400
20	(d) Division of Litigation	
21	(i) Personnel expenses.....	39,000
22	(ii) Travel.....	14,400
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	7,500
25	(iv) Others.....	4,300

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1	(e) Division of Security and Investigation - Truk	
2	(i) Personnel expenses.....	\$ 41,800
3	(ii) Travel.....	3,600
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	5,800
6	(iv) Others.....	8,700
7	(f) Division of Immigration	
8	(i) Personnel expenses.....	187,000
9	(ii) Travel.....	5,000
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	6,000
12	(iv) Others.....	20,900
13	(g) Division of International Law	
14	(i) Personnel expenses.....	29,200
15	(ii) Travel.....	10,000
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	-0-
18	(iv) Others.....	3,000
19	(9) Office of the Budget	
20	(a) Administration	
21	(i) Personnel expenses.....	43,700
22	(ii) Travel.....	10,000
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	4,500
25	(iv) Others.....	38,600

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1	(b) Division of Budget Administration and	
2	Preparation	
3	(i) Personnel expenses.....	\$ 55,800
4	(ii) Travel.....	3,100
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	-0-
7	(iv) Others.....	5,300
8	(c) Division of Administrative Management	
9	(i) Personnel expenses.....	34,200
10	(ii) Travel.....	-0-
11	(iii) Contractual services,	
12	grants, subsidies, and contributions.....	-0-
13	(iv) Others.....	1,300
14	(d) Division of Grants Management	
15	(i) Personnel expenses.....	76,200
16	(ii) Travel.....	7,300
17	(iii) Contractual services,	
18	grants, subsidies, and contributions.....	-0-
19	(iv) Others.....	4,500
20	(10) Office of Planning and Statistics	
21	(a) Administration	
22	(i) Personnel expenses.....	46,300
23	(ii) Travel.....	11,400
24	(iii) Contractual services,	
25	grants, subsidies, and contributions.....	500

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1	(iv) Others.....	\$ 10,000
2	(b) Office of Planning	
3	(i) Personnel expenses.....	76,800
4	(ii) Travel.....	15,000
5	(iii) Contractual services,	
6	grants, subsidies, and contributions.....	-0-
7	(iv) Others.....	8,800
8	(c) Office of Statistics	
9	(i) Personnel expenses.....	90,500
10	(ii) Travel.....	15,000
11	(iii) Contractual services,	
12	grants, subsidies, and contributions.....	-0-
13	(iv) Others.....	15,460
14	(d) Office of Construction Review	
15	(i) Personnel expenses.....	153,000
16	(ii) Travel.....	22,000
17	(iii) Contractual services,	
18	grants, subsidies, and contributions.....	-0-
19	(iv) Others.....	3,800
20	(11) Office of the Public Defender	
21	(a) Personnel expenses.....	384,400
22	(b) Travel.....	39,600
23	(c) Contractual services,	
24	grants, subsidies, and contributions.....	13,700
25	(d) Others.....	46,200

1       Section 2. Operating expenses of the legislative branch. The  
2 sum of \$2,158,200, or so much thereof as may be necessary, is hereby  
3 appropriated from the General Fund of the Federated States of  
4 Micronesia for the fiscal year ending September 30, 1990, for the  
5 operations of the legislative branch of the National Government of  
6 the Federated States of Micronesia during fiscal year 1990. The sum  
7 appropriated by this section shall be apportioned as follows:

8	(1) Office of the Speaker and Members	
9	(a) Personnel expenses.....	\$ 400,100
10	(b) Travel.....	381,400
11	(c) Contractual services,	
12	grants, subsidies, and contributions.....	136,800
13	(d) Others.....	-0-
14	(2) Staff Offices	
15	(a) Personnel expenses.....	712,000
16	(b) Travel.....	175,500
17	(c) Contractual services,	
18	grants, subsidies, and contributions.....	49,800
19	(d) Others.....	176,600
20	(3) Kosrae Delegation Office.....	13,000
21	(4) Pohnpei Delegation Office.....	24,000
22	(5) Truk Delegation Office.....	36,000
23	(6) Yap Delegation Office.....	13,000
24	(7) Legislative Conference.....	40,000
25	Section 3. <u>Operating expenses of the National judiciary.</u> The	

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1 sum of \$590,700, or so much thereof as may be necessary, is hereby  
2 appropriated from the General Fund of the Federated States of  
3 Micronesia for the fiscal year ending September 30, 1990, for the  
4 operations of the National judiciary of the Federated States of  
5 Micronesia during fiscal year 1990. The sum appropriated by this  
6 section shall be apportioned as follows:

7	(1) Personnel expenses.....	\$ 315,700
8	(2) Travel.....	90,000
9	(3) Contractual services,	
10	grants, subsidies, and contributions.....	87,500
11	(4) Others.....	97,500

12 Section 4. Operating expenses of the Public Auditor. The sum  
13 of \$312,600, or so much thereof as may be necessary, is hereby  
14 appropriated from the General Fund of the Federated States of  
15 Micronesia for the fiscal year ending September 30, 1990, for the  
16 operations of the Public Auditor's Office during fiscal year 1990.  
17 The sum appropriated by this section shall be apportioned as follows:

18	(1) Personnel expenses.....	\$ 224,900
19	(2) Travel.....	60,000
20	(3) Contractual services,	
21	grants, subsidies, and contributions.....	9,800
22	(4) Others.....	17,900

23 Section 5. Operating expenses of agencies of the National  
24 Government. The sum of \$1,776,269, or so much thereof as may be  
25 necessary, is hereby appropriated from the General Fund of the

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1 Federated States of Micronesia for the fiscal year ending September 30,  
2 1990, for the operations of independent agencies, commissions, authorities,  
3 boards, bureaus, and other organizations of the National Government of  
4 the Federated States of Micronesia during fiscal year 1990. As required by  
5 Public Law No. 5-119, the Congress of the Federated States of Micronesia  
6 hereby declares that the funding appropriated by subsection (6) of this  
7 section is deemed to be essential. The sum appropriated by this section  
8 shall be apportioned as follows:

9           (1) Federated States of Micronesia Banking Board  
10               (a) Personnel expenses..... \$ 28,900  
11               (b) Travel..... 10,000  
12               (c) Contractual services,  
13 grants, subsidies, and contributions..... 8,100  
14               (d) Others..... 9,700  
15           (2) Board of Regents of the College of Micronesia  
16               (a) Personnel expenses..... 73,890  
17               (b) Travel..... 20,000  
18               (c) Contractual services,  
19 grants, subsidies, and contributions..... 12,500  
20               (d) Others..... 12,500  
21           (3) Federated States of Micronesia  
22 Coconut Development Authority  
23               (a) Personnel expenses..... 60,000  
24               (b) Travel..... 20,000  
25               (c) Contractual services,



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1	grants, subsidies, and contributions.....	\$ 39,200
2	(d) Others.....	216,900
3	(4) Micronesian Maritime Authority	
4	(a) Personnel expenses.....	126,500
5	(b) Travel.....	86,100
6	(c) Contractual services,	
7	grants, subsidies, and contributions.....	70,200
8	(d) Others.....	33,200
9	(5) National Fisheries Corporation	
10	(a) Personnel expenses.....	93,800
11	(b) Travel.....	35,000
12	(c) Contractual services,	
13	grants, subsidies, and contributions.....	40,880
14	(d) Others.....	27,160
15	(6) National Postal Service	
16	(a) Personnel expenses.....	337,500
17	(b) Travel.....	30,000
18	(c) Contractual services,	
19	grants, subsidies, and contributions.....	98,125
20	(d) Others.....	55,720
21	(7) Federated States of Micronesia Development Bank..	230,394

22       Section 6. Operating expenses of the Telecommunications  
 23 Corporation. The sum of \$771,000, or so much thereof as may be  
 24 necessary, is hereby appropriated from the General Fund of the  
 25 Federated States of Micronesia for the fiscal year ending September

1 30, 1990, for the operations of the Telecommunications Corporation of the  
2 Federated States of Micronesia during fiscal year 1990. The funds appro-  
3 priated under this section shall be deemed to come from the funds  
4 available under section 215(a)(2) of the Compact of Free Association.

5       Section 7. Operating expenses of the marine surveillance  
6 program. The sum of \$604,950, or so much thereof as may be  
7 necessary, is hereby appropriated from the General Fund of the  
8 Federated States of Micronesia for the fiscal year ending September  
9 30, 1990, for the purpose of funding a program of marine surveillance  
10 during fiscal year 1990. As required by Public Law No. 5-119, the  
11 Congress of the Federated States of Micronesia hereby declares that  
12 the funding appropriated by this section is deemed to be essential.  
13 The funds appropriated under this section shall be deemed to come  
14 from the funds available under section 216(a)(1) of the Compact of  
15 Free Association. The sum appropriated by this section shall be  
16 apportioned as follows:

17	(1) Personnel expenses.....	\$ 190,900
18	(2) Travel.....	58,200
19	(3) Contractual services,	
20	grants, subsidies, and contributions.....	176,000
21	(4) Others.....	179,850

22       Section 8. Compact section 216(a)(2) programs. The sum of  
23 \$126,960, or so much thereof as may be necessary, is hereby  
24 appropriated from the General Fund of the Federated States of  
25 Micronesia for the fiscal year ending September 30, 1990, for Compact

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1 section 216(a)(2) programs and projects of the National Government of  
2 the Federated States of Micronesia during fiscal year 1990. The  
3 funds appropriated under this section shall be deemed to come from  
4 the funds available under section 216(a)(2) of the Compact of Free  
5 Association. The sum appropriated by this section shall be  
6 apportioned as follows:

- 7 (1) Development of local capabilities  
8 to render specialty care in selected hospitals  
9 in the Federated States of Micronesia (Centers of  
10 Excellence).....\$ 56,000  
11 (2) Teams of health specialists visiting  
12 the Federated States of Micronesia..... 70,960

13 Section 9. College of Micronesia. The sum of \$800,000, or so  
14 much thereof as may be necessary, is hereby appropriated from the  
15 General Fund of the Federated States of Micronesia for the fiscal  
16 year ending September 30, 1990, to the College of Micronesia to  
17 defray costs associated with the instruction of students and the  
18 operations and maintenance of the College. Such funds shall be deemed  
19 to come from funds available under section 216(a)(3) of the Compact of  
20 Free Association.

21 Section 10. Post-secondary educational assistance. The sum of  
22 \$989,701, or so much thereof as may be necessary, is hereby  
23 appropriated from the General Fund of the Federated States of  
24 Micronesia for the fiscal year ending September 30, 1990, for the  
25 purpose of providing post-secondary educational assistance.

1 The funds appropriated under this section shall be deemed to have  
2 come from the funds available under section 216(a)(3) of the Compact  
3 of Free Association. The sum appropriated by this section shall be  
4 apportioned as follows:

5	(1) Kosrae State.....	\$ 128,661
6	(2) Pohnpei State.....	288,003
7	(3) Truk State.....	411,716
8	(4) Yap State.....	161,321

9 The funds appropriated under this section must be used in accordance  
10 with section 216(a)(3) of the Compact of Free Association. Before  
11 any funds may be transferred from the General Fund to any State, the  
12 Governor of that State must promulgate such regulations and implement  
13 such accounting procedures as may be necessary to ensure that all  
14 funds appropriated by this section are administered in a manner  
15 consistent with section 216(a)(3) of the Compact of Free Association,  
16 the provisions of the Agreement Concerning Procedures for the  
17 Implementation of United States Economic Assistance, Programs and  
18 Services Provided in the Compact of Free Association between the  
19 Government of the United States and the Government of the Federated  
20 States of Micronesia, and Public Law No. 4-77.

21 Section 11. Compact section 221(b) programs. The sum of  
22 \$307,680, or so much thereof as may be necessary, is hereby  
23 appropriated from the General Fund of the Federated States of  
24 Micronesia for the fiscal year ending September 30, 1990, for Compact  
25 section 221(b) programs and projects of the National Government of

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1 the Federated States of Micronesia during fiscal year 1990. The  
2 funds appropriated under this section shall be deemed to come from  
3 the funds available under section 221(b) of the Compact of Free  
4 Association. The sum appropriated by this section shall be  
5 apportioned as follows:

- 6 (1) Health Services programs:
- 7 (a) Hansen's disease control.....\$ 15,800
- 8 (b) Family health..... 6,000
- 9 (c) Mental health services..... 1,000
- 10 (d) Maternal and child health..... 8,000
- 11 (e) Health planning agency and
- 12 community health center..... 12,000
- 13 (f) Preventive health and health services.. 24,000
- 14 (g) Immunization..... 56,580
- 15 (h) Tuberculosis..... 12,000
- 16 (i) Health statistics..... 11,300
- 17 (j) Environmental protection..... 4,000
- 18 (k) Nutrition and health education..... 10,000
- 19 (2) Education programs:
- 20 (a) Youth activities..... 22,000
- 21 (b) Vocational education improvement..... 100,000
- 22 (c) National standardized testing..... 25,000

23 Section 12. Other National Government programs, grants,  
24 subsidies, contributions, and refunds. The sum of \$1,145,009, or so  
25 much thereof as may be necessary, is hereby appropriated from the

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1 General Fund of the Federated States of Micronesia for the fiscal  
2 year ending September 30, 1990, for special programs, grants,  
3 subsidies, contributions, and refunds of the National Government of  
4 the Federated States of Micronesia during fiscal year 1990. The sum  
5 appropriated by this section shall be apportioned as follows:

6 (1) Special program:

7 (a) Trade Training and Testing

8 Program.....\$ 218,800

9 (2) Subsidies and contributions:

10 (a) Forum Secretariat..... 30,000

11 (b) East-West Center..... 10,000

12 (c) South Pacific Commission..... 24,000

13 (d) Pacific Asia Travel Association..... 5,000

14 (e) Forum Fisheries Agency..... 18,000

15 (f) Economic and Social Commission

16 for Asia and the Pacific..... 5,000

17 (g) Coordinating Committee for

18 Offshore Minerals Prospecting..... 4,000

19 (h) South Pacific Regional Environmental

20 Program..... 3,000

21 (i) Asian Pacific Coconut Community..... 5,500

22 (j) Micronesian Legal Services

23 Corporation..... 100,000

24 (k) Pacific Island Development

25 Program..... 15,000

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1	(1) International Civil Aviation	
2	Organization.....	\$ 10,000
3	(m) State Joint Law Enforcement	
4	(i) Kosrae State.....	46,842
5	(ii) Pohnpei State.....	111,637
6	(iii) Yap State.....	63,230
7	(n) Aid to nonpublic schools for	
8	secular programs.....	200,000
9	(o) State judiciaries:	
10	(i) Kosrae State Court.....	50,000
11	(ii) Pohnpei State Court.....	70,000
12	(iii) Truk State Court.....	70,000
13	(iv) Yap State Court.....	50,000
14	(p) Continental Airlines	
15	Scholarship Fund.....	35,000
16	Section 13. <u>Development budget.</u> The sum of \$2,696,500, or so	
17	much thereof as may be necessary, is hereby appropriated from the	
18	General Fund of the Federated States of Micronesia for the fiscal	
19	year ending September 30, 1990, for capital improvement and	
20	development programs and projects of the National Government of the	
21	Federated States of Micronesia during fiscal year 1990. The funds	
22	appropriated under this section shall be deemed to come from the	
23	capital account of the Compact of Free Association. The sum	
24	appropriated by this section shall be apportioned as follows:	
25	(1) National staff upgrading.....	\$ 100,000

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1	(2) College of Micronesia Palikir Campus.....	\$1,100,000
2	(3) FSM Aquaculture center.....	150,000
3	(4) FSM Ambassador's residence.....	175,000
4	(5) Copra warehouse.....	71,500
5	(6) Business development loan fund.....	1,000,000
6	(7) Technical assistance program.....	100,000
7	Section 14. <u>Employment ceilings.</u> Subsection (1) sets forth the	
8	maximum number of positions that may be hired by branches and	
9	agencies of the National Government.	
10	(1) Positions funded for fiscal year 1990.	
11	Executive Branch	
12	Office of the President	18
13	External Affairs	38
14	Finance	77
15	Human Resources	27
16	Resources and Development	22
17	Transportation	13
18	Administrative Services	25
19	Attorney General	63
20	Budget Office	12
21	Office of Planning	
22	and Statistics	25
23	Public Defender	26
24	Legislative Branch	
25	Congress	64



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1	Judicial Branch	
2	National Judiciary	20
3	Public Auditor	12
4	Agencies	
5	Federated States of Micronesia	
6	Banking Board	3
7	Board of Regents of the	
8	College of Micronesia	7
9	Federated States of Micronesia	
10	Coconut Development Authority	4
11	Marine Surveillance	42
12	Micronesian Maritime Authority	8
13	National Fisheries Corporation	4
14	National Postal Service	24
15	Federated States of Micronesia	
16	Development Bank	34
17	(2) The number of positions authorized applies	
18	individually to each of the departments and offices of the executive	
19	and legislative branches, the National judiciary, the Public Auditor,	
20	and to the agencies as provided in subsection (1) of this section,	
21	except that the President may transfer up to 12 positions between the	
22	departments and offices of the executive branch. This authorization	
23	of positions covers all permanent employees and all contract	
24	personnel whose employment extends for more than 90 days. No funds	
25	may be expended for unbudgeted positions.	

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1       Section 15. Reprogramming.

2               (1) The President may reprogram up to 10 percent  
3 to and from the funds appropriated to each of the paragraphs in  
4 in section 1. The President or his designee may reprogram up to 15  
5 percent to and from the funds appropriated in any of the sub-  
6 paragraphs within the same paragraph of section 1.

7               (2) The Speaker or his designee may reprogram up to 10  
8 percent to and from the funds appropriated to each of the subsections  
9 in section 2, and may reprogram up to 15 percent to and from the  
10 funds appropriated in each of the paragraphs within the subsections  
11 of section 2.

12              (3) The Chief Justice or his designee may reprogram up to  
13 15 percent to and from the funds appropriated in each of the  
14 subsections in section 3.

15              (4) The Public Auditor may reprogram up to 15 percent to and  
16 from the funds appropriated in each of the subsections in section 4.

17              (5) Allottees of funds may reprogram up to 15 percent to  
18 and from the funds appropriated in each of the paragraphs within the  
19 subsections of section 5.

20              (6) Notwithstanding the provisions of subsections (1)  
21 through (5) of this section, no funds may be reprogrammed to or from any  
22 personnel account or funds appropriated pursuant to subparagraph (e) of  
23 subsection (1) of section 1, or subparagraphs (b)(v) and (e)(v) of  
24 subsection (7) of section 1 of this act.

25       Section 16. Allotment and management of funds and lapse date. All

1 Funds appropriated by this act shall be allotted, managed, administered,  
 2 and accounted for in accordance with applicable law, including, but not  
 3 limited to, the Financial Management Act of 1979, as amended; PROVIDED,  
 4 however, that the allottee of the funds appropriated under subparagraphs  
 5 (e) and (f) of subsection (1) of section 1 of this act shall be the  
 6 President and such authority may not be delegated; PROVIDED FURTHER,  
 7 that the allottees for funds appropriated under subparagraph (m) of  
 8 subsection (2) of section 12 of this act shall be the Governors of the  
 9 respective States and that those funds shall not be disbursed from the  
 10 General Fund to the allottee unless the President certifies that the  
 11 State involved has entered into a joint law enforcement agreement for  
 12 the period of October 1, 1989 to September 30, 1990, with the National  
 13 Government pursuant to chapter 12 of title 12 of the Code of the  
 14 Federated States of Micronesia. Each allottee shall be responsible for  
 15 ensuring that these funds, or so much thereof as may be necessary, are  
 16 used solely for the purposes specified in this act, and that no  
 17 obligations are incurred in excess of the sum appropriated. The  
 18 authority of the allottees to obligate funds appropriated by this act  
 19 shall lapse as of September 30, 1990; PROVIDED, however, that the  
 20 that the authority of the allottees to obligate funds appropriated by  
 21 sections 6, 9, 10, 12(2)(p) and 13 shall not lapse.  
 22 Section 17. Travel Contingency Fund. The sum appropriated under  
 23 subparagraph (e) of subsection (1) of section 1 of this act shall be  
 24 used to fund travel expenses of the head of any department or office of  
 25 the executive branch, and shall be disbursed at the discretion of the


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1 President, pursuant to the request of the department or office head;  
2 PROVIDED, however, that the travel account available to the requesting  
3 chief must first be exhausted.

4 Section 18. Effective date. This act shall become law upon  
5 approval by the President of the Federated States of Micronesia or upon  
6 its becoming law without such approval.

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8 Date: 6-07-89

Introduced by:   
Tony Otto

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