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A BILL FOR AN ACT

To further amend Public Law No. 10-119, as amended, by further amending section 1, as amended by Public Laws Nos. 10-132, 10-139 and 11-6, by further amending section 3, as amended by Public Law No. 10-124, and by amending section 13; to appropriate the sum of \$380,868 from the General Fund of the Federated States of Micronesia to provide for supplemental appropriations of funds for various departments and offices for the fiscal year ending September 30, 1999, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 10-119, as amended by
2 Public Laws Nos. 10-132, 10-139 and 11-6, is hereby further
3 amended to read as follows:

4 "Section 1. Operating expenses of the Executive
5 Branch. The sum of \$~~[13,699,636]~~ 14,027,504, or so much
6 thereof as may be necessary, is hereby appropriated
7 from the General Fund of the Federated States of
8 Micronesia for the fiscal year ending September 30,
9 1999, for the operations of the Executive Branch of the
10 National Government of the Federated States of
11 Micronesia during fiscal year 1999. Of the total funds
12 appropriated under this section, \$519,000 shall be
13 deemed to come from the funds available under section
14 216(a)(1) of the Compact of Free Association and
15 \$84,595 shall be deemed to come from the funds
16 available under section 214(b) of the Compact of Free
17 Association. The sum appropriated by this section
18 shall be apportioned as follows:

19 (1) Office of the President

20 (a) Office of the President

21	(i) Personnel expenses	\$	215,800
22	(ii) Travel	[45,000]	<u>78,000</u>
23	(iii) Contractual services,		
24	grants, subsidies, and contributions	[130,800]	<u>145,800</u>
25	(iv) Others	[61,600]	<u>121,600</u>

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1	(v) Representation	\$ 10,000
2	(vi) Official expense allowance	
3	a) Current term.....	6,000
4	b) Term beginning	
5	May 11, 1999.....	12,000
6	(vii) Public education task force	
7	on Constitutional proposals.....	100,000
8	(viii) World Meteorological	
9	Organization contribution.....	25,670
10	(b) Office of Public Information	
11	(i) Personnel expenses	41,400
12	(ii) Travel	4,770
13	(iii) Contractual services,	
14	grants, subsidies, and contributions.....	2,500
15	(iv) Others	30,900 <u>32,500</u>
16	(c) Disaster Control Office	
17	(i) Personnel expenses	24,610
18	(ii) Travel	-0-
19	(iii) Contractual services,	
20	grants, subsidies, and contributions.....	-0-
21	(iv) Others	-0-
22	(2) Department of Foreign Affairs	
23	(a) Administration	
24	(i) Personnel expenses	84,700
25	(ii) Travel	87,320

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1	(iii) Contractual services,	
2	grants, subsidies, and contributions \$[10,000]	<u>32,000</u>
3	(iv) Others	60,000
4	(b) Division of Asian, Pacific,	
5	African & Multilateral Affairs	
6	(i) Personnel expenses	129,700
7	(ii) Travel	-0-
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	-0-
10	(iv) Others	-0-
11	(c) FSM Consulate - Guam	
12	(i) Personnel expenses	103,900
13	(ii) Travel	4,500
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	90,234
16	(iv) Others	16,550
17	(d) FSM Consulate - Honolulu	
18	(i) Personnel expenses	123,728
19	(ii) Travel	3,420
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	92,300
22	(iv) Others	20,700
23	(e) FSM Embassy - Washington, D.C.	
24	(i) Personnel expenses	174,400
25	(ii) Travel	40,455

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1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ 497,000
3	(iv) Others	59,500
4	(f) FSM Embassy - Suva, Fiji	
5	(i) Personnel expenses	122,500
6	(ii) Travel	18,266
7	(iii) Contractual services,	
8	grants, subsidies, and contributions.....	61,500
9	(iv) Others	34,550
10	(g) Division of American and	
11	European Affairs	
12	(i) Personnel expenses	44,800
13	(ii) Travel	-0-
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	-0-
16	(iv) Others	-0-
17	(h) FSM Embassy - Tokyo, Japan, the	
18	sum of \$677,811, or so much thereof as may	
19	be necessary, for the purchase of 88,115,440	
20	yen, to be allocated as follows:	
21	(i) Personnel expenses	¥ 25,672,000
22	(ii) Travel	2,516,400
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	52,807,080
25	(iv) Others	7,119,960

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1 Any portion of the dollar sum appropriated
2 herein that remains unused upon completion
3 of this exchange transaction shall lapse
4 immediately.

5 (i) United Nations Mission

6	(i) Personnel expenses	\$ 158,589
7	(ii) Travel	38,160
8	(iii) Contractual services, 9 grants, subsidies, and contributions.....	267,182
10	(iv) Others	56,000

11 (3) Department of Finance and
12 Administration

13 (a) Administration (including
14 investment management unit)

15	(i) Personnel expenses	128,300
16	(ii) Travel	51,750
17	(iii) Contractual services, 18 grants, subsidies, and contributions.....	1,000
19	(iv) Others	57,600

20 (b) Division of National Treasury

21	(i) Personnel expenses	320,800
22	(ii) Travel	18,540
23	(iii) Contractual services, 24 grants, subsidies, and contributions.....	66,300
25	(iv) Others	56,420

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1	(c) Division of Custom and Tax	
2	Administration	
3	(i) Personnel expenses	\$ 568,600
4	(ii) Travel	36,900
5	(iii) Contractual services,	
6	grants, subsidies, and contributions	75,396
7	(iv) Others	52,400
8	(d) Division of Budget	
9	(i) Personnel expenses	83,200
10	(ii) Travel	14,220
11	(iii) Contractual services,	
12	grants, subsidies, and contributions	1,000
13	(iv) Others	16,300
14	(e) Division of Personnel	
15	Administration	
16	(i) Personnel expenses	73,000
17	(ii) Travel	11,530
18	(iii) Recruitment and	
19	repatriation	126,000
20	(iv) Contractual services,	
21	grants, subsidies, and contributions	500
22	(v) Staff housing	
23	(including \$1,800 for fiscal year 1998	
24	housing expenses of ERP participant(s)	
25	pending repatriation)	481,980

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1	(vi) Others	\$ 10,500
2	(f) Overtime expenses, including	
3	retroactive expenses, for Budget and	
4	Treasury personnel (including non-accounting	
5	personnel, section 509 of title 52	
6	notwithstanding), which may be used to pay	
7	overtime retroactively for work outside	
8	the periods set forth in 52 FSMC	
9	509(3)(d)	25,000
10	(4) Department of Economic Affairs	
11	(a) Administration	
12	(i) Personnel expenses	144,900
13	(ii) Travel	27,990
14	(iii) Contractual services,	
15	grants, subsidies, and contributions	37,500
16	(iv) Others	100,000
17	(b) Division of Economic Policy	
18	(i) Personnel expenses	238,032
19	(ii) Travel	38,700
20	(iii) Contractual services,	
21	grants, subsidies, and contributions	-0-
22	(iv) Others	-0-
23	(c) Division of Sectoral Development	
24	(i) Personnel expenses	302,700
25	(ii) Travel	45,000

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1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ -0-
3	(5) Department of Transportation	
4	Communication and Infrastructure	
5	(a) Administration	
6	(i) Personnel expenses	80,000
7	(ii) Travel	18,090
8	(iii) Contractual services,	
9	grants, subsidies, and contributions.....	2,000
10	(iv) Others	26,180
11	(b) Division of Transportation and	
12	Communication	
13	(i) Personnel expenses	200,300
14	(ii) Travel	50,670
15	(iii) Contractual services,	
16	grants, subsidies, and contributions.....	960,500
17	(iv) Others	25,000
18	(c) Division of Infrastructure	
19	(i) Personnel expenses	254,847
20	(ii) Travel	25,200
21	(iii) Contractual services,	
22	grants, subsidies, and contributions.....	55,000
23	(iv) Others (\$84,595 of which	
24	shall be deemed to come from funds available	
25	under section 214(b) of the Compact of Free	

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1	Association).....	\$	102,595
2	(6) Department of Health, Education and		
3	Social Affairs		
4	(a) Administration		
5	(i) Personnel expenses		83,800
6	(ii) Travel		12,330
7	(iii) Contractual services,		
8	grants, subsidies, and contributions. [3,000]		<u>70,168</u>
9	(iv) Others		12,600
10	(b) Division of Health		
11	(i) Personnel expenses		306,500
12	(ii) Travel		25,560
13	(iii) Contractual services,		
14	grants, subsidies, and contributions.....		-0-
15	(iv) Others		50,300
16	(c) Division of Education		
17	(i) Personnel expenses		276,700
18	(ii) Travel		31,590
19	(iii) Contractual services,		
20	grants, subsidies, and contributions.....		21,136
21	(iv) Others		48,250
22	(d) Archives & Historic		
23	Preservation Unit		
24	(i) Personnel expenses		62,400
25	(ii) Travel		900

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1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ 14,460
3	(iv) Others	1,800
4	(e) Women's Interests Unit	
5	(i) Personnel expenses	19,400
6	(ii) Travel	-0-
7	(iii) Contractual services,	
8	grants, subsidies, and contributions.....	-0-
9	(iv) Others	-0-
10	(f) Sports and Youth Unit	
11	(i) Personnel expenses	46,200
12	(ii) Travel	-0-
13	(iii) Contractual services,	
14	grants, subsidies, and contributions.....	-0-
15	(iv) Others	-0-
16	(v) South Pacific Games (no	
17	funds may be used for stipends for travelers	
18	on per diem from any source).....	250,000
19	(7) Department of Justice	
20	(a) Administration	
21	(i) Personnel expenses	93,600
22	(ii) Travel	10,530
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	5,600
25	(iv) Others	[29,650] <u>39,650</u>

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1	(b) Division of Litigation	
2	(i) Personnel expenses	\$ 101,200
3	(ii) Travel	[18,810] <u>23,310</u>
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	3,800
6	(iv) Others	-0-
7	(v) Court settlement,	
8	Alik v. Moses.....	18,000
9	(c) Division of Law	
10	(i) Personnel expenses	101,180
11	(ii) Travel	[34,650] <u>38,650</u>
12	(iii) Contractual services,	
13	grants, subsidies, and contributions.....	-0-
14	(iv) Others	-0-
15	(d) Division of Immigration and Labor	
16	(i) Personnel expenses	425,150
17	(ii) Travel	22,590
18	(iii) Contractual services,	
19	grants, subsidies, and contributions.....	43,100
20	(iv) Others	[282,800] <u>297,800</u>
21	(e) FSM National Police - (\$519,000	
22	of the funds appropriated for this Division	
23	shall be deemed to come from funds available	
24	under section 216(a)(1) of the Compact of	
25	Free Association)	

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1	(i) Personnel expenses	
2	\$[1,002,800] <u>1,016,400</u>
3	(ii) Travel	[18,810] <u>35,810</u>
4	(iii) Contractual services,	
5	grants, subsidies, and contributions	[160,000] <u>180,000</u>
6	(iv) Others	[710,000] <u>755,000</u>
7	(f) Overtime expenses, including	
8	overtime expenses incurred in fiscal year	
9	1998, for the National Police, notwithstanding	
10	section 509 of title 52, which may be used	
11	to pay straight-time overtime for the	
12	overtime worked by the National	
13	Police during the El Niño drought.....	17,065
14	(8) Office of the Public Defender	
15	(a) Personnel expenses	437,200
16	(b) Travel	29,520
17	(c) Contractual services,	
18	grants, subsidies, and contributions.....	14,200
19	(d) Others	51,200"

20 Section 2. Section 3 of Public Law No. 10-119, as amended by
 21 Public Law No. 10-124, is hereby further amended to read as
 22 follows:

23 "Section 3. Operating expenses of the National
 24 Judiciary. The sum of \$[~~1,006,030~~] 1,019,030, or so
 25 much thereof as may be necessary, is hereby

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1 appropriated from the General Fund of the Federated
 2 States of Micronesia for the fiscal year ending
 3 September 30, 1999, for the operations of the National
 4 Judiciary of the Federated States of Micronesia during
 5 fiscal year 1999. The sum appropriated by this section
 6 shall be apportioned as follows:

7	(1) Personnel expenses	\$	544,500
8	(2) Travel		163,330
9	(3) Contractual services, grants,		
10	subsidies, and contributions.....	[109,600]	<u>122,600</u>
11	(4) National Law Day		28,000
12	(5) Others		160,600"

13 Section 3. Section 13 of Public Law No. 10-119 is hereby
 14 amended to read as follows:

15 "Section 13. Development budget - Appropriation. The
 16 sum of \$[~~3,737,000~~] 3,777,000, or so much thereof as
 17 may be necessary, is hereby appropriated from the
 18 General Fund of the Federated States of Micronesia for
 19 the fiscal year ending September 30, 1999, for capital
 20 improvement and development programs and projects of
 21 the National Government of the Federated States of
 22 Micronesia during fiscal year 1999. Of the funds
 23 appropriated under this section, \$1,487,000 (for lines
 24 (1), (2), (3) and (5)) shall be deemed to come from the
 25 capital account of the Compact of Free Association.

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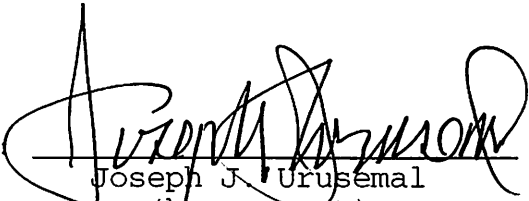
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1 The sum appropriated by this section shall be
2 apportioned as follows:

- 3 (1) National staff upgrading program (Division of
- 4 Personnel Administration, for training programs of one
- 5 year or less)
 - 6 (a) General staff\$[80,000] 120,000
 - 7 (b) Public auditor's office 20,000
- 8 (2) National Visitors Council
- 9 (Department of Economic Affairs)..... 200,000
- 10 (3) Regional livestock project (Department
- 11 of Economic Affairs)..... 187,000
- 12 (4) FSM 2000 population and housing census
- 13 (Department of Economic Affairs)..... 100,000
- 14 (5) Business Development Loan Fund
- 15 (FSMDB) 1,000,000
- 16 (6) FSM Trust Fund 2,000,000
- 17 (7) Coconut processing project, Chuuk, for
- 18 the purchase of plant machinery and materials
- 19 for soap production only; no salaries, travel,
- 20 or vehicle purchase or rental..... 150,000"

21 Section 4. This act shall become law upon approval by the
22 President of the Federated States of Micronesia or upon its
23 becoming law without such approval.

24
25 Date: 7/19/99

Introduced by 
Joseph J. Urusemal
(by request)