

A BILL FOR AN ACT

To appropriate the sum of \$26,177,632 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1998, for the operations of the executive branch, legislative branch, judicial branch, Public Auditor, agencies of the National Government, and for special programs, grants, subsidies, contributions, and refunds of the National Government during fiscal year 1998; to establish a budget for Compact sections 214(b), 215(a)(2), 216(a)(2), 216(a)(3), and 221(b) and to appropriate special funds available therefor under the Compact; to establish a development budget and to appropriate funds available therefor under the Compact; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Operating expenses of the executive branch.

2 The sum of \$11,981,773, or so much thereof as may be necessary,
3 is hereby appropriated from the General Fund of the Federated
4 States of Micronesia for the fiscal year ending September 30,
5 1998, for the operations of the executive branch of the
6 National Government of the Federated States of Micronesia
7 during fiscal year 1998. Of the total funds appropriated under
8 this section, \$519,000 shall be deemed to come from the funds
9 available under section 216(a)(1) of the Compact of Free
10 Association. The sum appropriated by this section shall be
11 apportioned as follows:

12 (1) Office of the President

13 (a) Office of the President

14 (i) Personnel expenses.....\$228,000

15 (ii) Travel..... 60,500

16 (iii) Contractual services,
17 grants, subsidies, and contributions..... 65,500

18 (iv) Others..... 29,100

19 (b) Office of Public Information

20 (i) Personnel expenses..... 75,800

21 (ii) Travel..... 3,900

22 (iii) Contractual services,
23 grants, subsidies, and contributions..... 2,500

24 (iv) Others..... 11,800

25 (c) Disaster Control Office

1	(i) Personnel expenses.....	\$ 21,000
2	(ii) Travel.....	-0-
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	-0-
5	(iv) Others.....	-0-
6	(2) Department of External Affairs	
7	(a) Administration	
8	(i) Personnel expenses.....	93,700
9	(ii) Travel.....	70,000
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	11,000
12	(iv) Others.....	70,000
13	(b) Division of Asian, Pacific, African	
14	& Multilateral Affairs	
15	(i) Personnel expenses.....	107,800
16	(ii) Travel.....	-0-
17	(iii) Contractual services,	
18	grants, subsidies, and contributions.....	-0-
19	(iv) Others.....	-0-
20	(c) FSM Consulate - Guam	
21	(i) Personnel expenses.....	103,500
22	(ii) Travel.....	2,700
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	95,900
25	(iv) Others.....	19,300

1	(d) FSM Consulate - Honolulu	
2	(i) Personnel expenses.....	\$115,800
3	(ii) Travel.....	2,900
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	96,800
6	(iv) Others.....	19,000
7	(e) FSM Embassy - Washington, D.C.	
8	(i) Personnel expenses.....	146,400
9	(ii) Travel.....	7,500
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	491,000
12	(iv) Others.....	60,000
13	(f) FSM Embassy - Suva, Fiji	
14	(i) Personnel expenses.....	120,800
15	(ii) Travel.....	10,000
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	64,675
18	(iv) Others.....	64,000
19	(g) Division of American and European	
20	Affairs	
21	(i) Personnel expenses.....	69,500
22	(ii) Travel.....	-0-
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	-0-
25	(iv) Others.....	-0-

1	(h) FSM Embassy - Tokyo, Japan	
2	(i) Personnel expenses.....	\$243,400
3	(ii) Travel.....	26,600
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	511,370
6	(iv) Others.....	66,500
7	(i) United Nations Mission	
8	(i) Personnel expenses.....	146,700
9	(ii) Travel.....	37,300
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	224,820
12	(iv) Others.....	55,500
13	(3) Department of Finance	
14	(a) Administration	
15	(i) Personnel expenses.....	101,900
16	(ii) Travel.....	34,700
17	(iii) Contractual services,	
18	grants, subsidies, and contributions.....	1,000
19	(iv) Others.....	46,800
20	(b) Division of Automated Data Processing	
21	(i) Personnel expenses.....	53,400
22	(ii) Travel.....	4,300
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	36,500
25	(iv) Others.....	26,300

1	(c) Division of Investment Management	
2	(i) Personnel expenses.....	\$ 70,600
3	(ii) Travel.....	14,400
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	500
6	(iv) Others.....	4,884
7	(d) Division of Accounting	
8	(i) Personnel expenses.....	268,800
9	(ii) Travel.....	10,900
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	29,400
12	(iv) Others.....	24,000
13	(e) Division of Revenue	
14	(i) Personnel expenses.....	351,000
15	(ii) Travel.....	22,300
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	29,946
18	(iv) Others.....	29,540
19	(f) Division of Customs	
20	(i) Personnel expenses.....	272,700
21	(ii) Travel.....	9,000
22	(iii) Contractual services,	
23	grants, subsidies, and contributions.....	32,400
24	(iv) Others.....	34,400
25	(g) Division of Property & Supply	

1	(i) Personnel expenses.....	\$ 48,800
2	(ii) Travel.....	5,500
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	400
5	(iv) Others.....	10,500
6	(4) Department of Resources and Development	
7	(a) Administration	
8	(i) Personnel expenses.....	110,400
9	(ii) Travel.....	35,600
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	48,000
12	(iv) Others.....	16,000
13	(b) Division of Commerce and Industry	
14	(i) Personnel expenses.....	102,100
15	(ii) Travel.....	24,000
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	65,000
18	(iv) Others.....	43,000
19	(c) Division of Agriculture	
20	(i) Personnel expenses.....	135,000
21	(ii) Travel.....	22,500
22	(iii) Contractual services,	
23	grants, subsidies, and contributions.....	1,260
24	(iv) Others.....	14,000
25	(d) Division of Marine Resources	

1	(i) Personnel expenses.....	\$ 62,600
2	(ii) Travel.....	21,800
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	-0-
5	(iv) Others.....	11,200
6	(e) Division of Labor	
7	(i) Personnel expenses.....	74,500
8	(ii) Travel.....	19,400
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	2,500
11	(iv) Others.....	7,000
12	(5) Department of Transportation	
13	(a) Administration	
14	(i) Personnel expenses.....	69,100
15	(ii) Travel.....	9,200
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	2,000
18	(iv) Others.....	15,000
19	(b) Marine Transportation Division	
20	(i) Personnel expenses.....	99,300
21	(ii) Travel.....	14,400
22	(iii) Contractual services,	
23	grants, subsidies, and contributions.....	407,384
24	(iv) Others.....	2,500
25	(c) Civil Aviation Division	

1	(i) Personnel expenses.....	\$ 55,800
2	(ii) Travel.....	15,500
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	-0-
5	(iv) Others.....	3,000
6	(d) Communication Division	
7	(i) Personnel expenses.....	40,600
8	(ii) Travel.....	16,300
9	(iii) Contractual services,	
10	grants, subsidies, and contributions.....	500
11	(iv) Others.....	4,180
12	(6) Department of Health Services	
13	(a) Administration	
14	(i) Personnel expenses.....	84,900
15	(ii) Travel.....	20,400
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	5,000
18	(iv) Others.....	12,600
19	(b) Environmental & Community Services	
20	Division	
21	(i) Personnel expenses.....	214,500
22	(ii) Travel.....	26,500
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	10,000
25	(iv) Others.....	28,700

1	(c) Preventive Health Services Division	
2	(i) Personnel expenses.....	\$ 72,200
3	(ii) Travel.....	-0-
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	-0-
6	(iv) Others.....	-0-
7	(d) Medical Care Services Division	
8	(i) Personnel expenses.....	29,200
9	(ii) Travel.....	-0-
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	-0-
12	(iv) Others.....	-0-
13	(7) Department of Education	
14	(a) Personnel expenses.....	155,300
15	(b) Travel.....	11,000
16	(c) Contractual services,	
17	grants, subsidies, and contributions.....	-0-
18	(d) Others.....	4,000
19	(8) Office of the Attorney General	
20	(a) Administration	
21	(i) Personnel expenses.....	69,600
22	(ii) Travel.....	9,900
23	(iii) Contractual services,	
24	grants, subsidies, and contributions.....	3,800
25	(iv) Others.....	21,500

1	(b) Division of Litigation	
2	(i) Personnel expenses.....	\$111,000
3	(ii) Travel.....	18,700
4	(iii) Contractual services,	
5	grants, subsidies, and contributions.....	3,800
6	(iv) Others.....	2,400
7	(c) Division of Law	
8	(i) Personnel expenses.....	154,600
9	(ii) Travel.....	34,300
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	-0-
12	(iv) Others.....	2,250
13	(d) Division of Immigration	
14	(i) Personnel expenses.....	357,500
15	(ii) Travel.....	6,800
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	16,000
18	(iv) Others.....	18,950
19	(e) FSM National Police - (\$519,000 of	
20	the funds appropriated for this Division shall be deemed to come	
21	from funds available under section 216(a)(1) of the Compact of	
22	Free Association)	
23	(i) Personnel expenses.....	\$898,700
24	(ii) Travel.....	18,100
25	(iii) Contractual services,	

1	grants, subsidies, and contributions.....	\$ 80,000
2	(iv) Others.....	331,406
3	(9) Office of the Public Defender	
4	(a) Personnel expenses.....	452,300
5	(b) Travel.....	27,300
6	(c) Contractual services,	
7	grants, subsidies, and contributions.....	16,500
8	(d) Others.....	38,600
9	(10) Office of the Budget	
10	(a) Administration	
11	(i) Personnel expenses.....	56,400
12	(ii) Travel.....	13,200
13	(iii) Contractual services,	
14	grants, subsidies, and contributions.....	1,000
15	(iv) Others.....	21,000
16	(b) Division of Budget Administration	
17	and Preparation	
18	(i) Personnel expenses.....	68,100
19	(ii) Travel.....	3,300
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	-0-
22	(iv) Others.....	-0-
23	(c) Division of Administrative Management	
24	(i) Personnel expenses.....	36,300
25	(ii) Travel.....	2,300

1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ -0-
3	(iv) Others.....	-0-
4	(d) Division of Grants Management	
5	(i) Personnel expenses.....	40,500
6	(ii) Travel.....	2,300
7	(iii) Contractual services,	
8	grants, subsidies, and contributions.....	-0-
9	(iv) Others.....	-0-
10	(11) Office of Planning and Statistics	
11	(a) Administration	
12	(i) Personnel expenses.....	41,000
13	(ii) Travel.....	5,400
14	(iii) Contractual services,	
15	grants, subsidies, and contributions.....	-0-
16	(iv) Others.....	3,000
17	(b) Division of Planning	
18	(i) Personnel expenses.....	18,400
19	(ii) Travel.....	3,500
20	(iii) Contractual services,	
21	grants, subsidies, and contributions.....	35,000
22	(iv) Others.....	3,000
23	(c) Division of Statistics	
24	(i) Personnel expenses.....	133,900
25	(ii) Travel.....	4,300

1	(iii) Contractual services,	
2	grants, subsidies, and contributions.....	\$ -0-
3	(iv) Others.....	5,000
4	(d) Division of Construction Review	
5	(i) Personnel expenses.....	149,300
6	(ii) Travel.....	12,400
7	(iii) Contractual services,	
8	grants, subsidies, and contributions.....	-0-
9	(iv) Others.....	3,000
10	(e) Division of Maintenance	
11	(i) Personnel expenses.....	22,300
12	(ii) Travel.....	-0-
13	(iii) Contractual services,	
14	grants, subsidies, and contributions.....	80,000
15	(iv) Others.....	15,000
16	(12) Office of Administrative Services	
17	(a) Administration	
18	(i) Personnel expenses.....	58,600
19	(ii) Travel.....	13,400
20	(iii) Recruitment and repatriation....	336,000
21	(iv) Contractual services,	
22	grants, subsidies, and contributions.....	500
23	(v) Others.....	11,500
24	(vi) Staff housing.....	387,480
25	(b) Division of Personnel	

1	(i) Personnel expenses.....	\$ 57,200
2	(ii) Travel.....	3,000
3	(iii) Contractual services,	
4	grants, subsidies, and contributions.....	5,000
5	(iv) Others.....	2,000
6	(c) Division of Archives & Historic	
7	Preservation	
8	(i) Personnel expenses.....	60,700
9	(ii) Travel.....	-0-
10	(iii) Contractual services,	
11	grants, subsidies, and contributions.....	14,460
12	(iv) Others.....	1,800
13	(d) Division of Training	
14	(i) Personnel expenses.....	59,400
15	(ii) Travel.....	2,000
16	(iii) Contractual services,	
17	grants, subsidies, and contributions.....	-0-
18	(iv) Others.....	2,100
19	Section 2. <u>Operating expenses of the legislative branch.</u>	
20	The sum of \$2,633,780, or so much thereof as may be necessary,	
21	is hereby appropriated from the General Fund of the Federated	
22	States of Micronesia for the fiscal year ending September 30,	
23	1998, for the operations of the legislative branch of the	
24	National Government of the Federated States of Micronesia during	
25	fiscal year 1998. The sum appropriated by this section shall be	

1 apporportioned as follows:

2 (1) Office of the Speaker and Members

3 (a) Personnel expenses.....\$400,100

4 (b) Travel..... 461,900

5 (c) Contractual services,

6 grants, subsidies, and contributions..... 241,800

7 (d) Others..... -0-

8 (2) Staff Offices

9 (a) Personnel expenses..... 823,500

10 (b) Travel..... 116,000

11 (c) Recruitment and repatriation..... 30,000

12 (d) Contractual services,

13 grants, subsidies, and contributions..... 82,500

14 (e) Others..... 121,180

15 (3) Kosrae Delegation Office..... 45,000

16 (4) Pohnpei Delegation Office..... 90,000

17 (5) Chuuk Delegation Office..... 156,800

18 (6) Yap Delegation Office..... 65,000

19 Section 3. Operating expenses of the national judiciary.

20 The sum of \$870,928, or so much thereof as may be necessary, is
21 hereby appropriated from the General Fund of the Federated
22 States of Micronesia for the fiscal year ending September 30,
23 1998, for the operations of the National judiciary of the
24 Federated States of Micronesia during fiscal year 1998. The sum
25 appropriated by this section shall be apporportioned as follows:

1	(1) Personnel expenses.....	\$560,628
2	(2) Travel.....	95,400
3	(3) National Law Day.....	28,000
4	(4) Contractual services,	
5	grants, subsidies, and contributions.....	95,400
6	(5) Others.....	91,500

7 Section 4. Operating expenses of the Public Auditor. The

8 sum of \$437,400, or so much thereof as may be necessary, is

9 hereby appropriated from the General Fund of the Federated States

10 of Micronesia for the fiscal year ending September 30, 1998, for

11 the operations of the Public Auditor's Office during fiscal year

12 1998. The sum appropriated by this section shall be apportioned

13 as follows:

14	(1) Personnel expenses.....	\$310,600
15	(2) Travel.....	65,000
16	(3) Contractual services,	
17	grants, subsidies, and contributions.....	8,500
18	(4) Others.....	53,300

19 Section 5. Operating expenses of agencies of the National

20 Government. The sum of \$1,533,299, or so much thereof as may be

21 necessary, is hereby appropriated from the General Fund of the

22 Federated States of Micronesia for the fiscal year ending

23 September 30, 1998, for the operations of independent agencies,

24 commissions, authorities, boards, bureaus, and other

25 organizations of the National Government of the Federated States

1	of Micronesia during fiscal year 1998. The sum appropriated by	
2	this section shall be apportioned as follows:	
3	(1) Micronesian Maritime Authority	
4	(a) Personnel expenses.....	\$179,000
5	(b) Travel.....	87,000
6	(c) Contractual services,	
7	grants, subsidies, and contributions.....	47,300
8	(d) Others.....	34,149
9	(2) Board of Regents - College of	
10	Micronesia-FSM	
11	(a) Personnel expenses.....	-0-
12	(b) Travel.....	36,900
13	(c) Contractual services,	
14	grants, subsidies, and contributions.....	10,000
15	(d) Fund raising.....	15,000
16	(e) Others.....	13,040
17	(3) Federated States of Micronesia	
18	Coconut Development Authority	
19	(a) Personnel expenses.....	69,100
20	(b) Travel.....	12,500
21	(c) Contractual services,	
22	grants, subsidies, and contributions.....	6,000
23	(d) Others.....	11,500
24	(4) National Postal Service	
25	(a) Personnel expenses.....	468,600

1	(b) Travel.....	\$ 27,100
2	(c) Contractual services,	
3	grants, subsidies, and contributions.....	65,600
4	(d) Others.....	60,000
5	(5) FSM Banking Board	
6	(a) Personnel expenses.....	45,600
7	(b) Travel.....	18,000
8	(c) Contractual services,	
9	grants, subsidies, and contributions.....	11,900
10	(d) Others.....	13,510
11	(6) National Fisheries Corporation.....	301,500

12 Section 6. Energy budget. The sum of \$210,000, or so much
13 thereof as may be necessary, is hereby appropriated from the
14 General Fund of the Federated States of Micronesia for the fiscal
15 year ending September 30, 1998, to pay utility bills for National
16 Government offices, operate and maintain standby generators, and
17 establish energy conservation programs, including the purchase
18 and installation of energy efficient air conditioners and other
19 appliances for National Government buildings. The funds
20 appropriated under this section shall be deemed to come from the
21 funds available under section 214(b) of the Compact of Free
22 Association.

23 Section 7. Operating expenses of the Telecommunications
24 Corporation. The sum of \$882,000, or so much thereof as may be
25 necessary, is hereby appropriated from the General Fund of the

1 Federated States of Micronesia for the fiscal year ending
2 September 30, 1998, for the operations of the Telecommunications
3 Corporation of the Federated States of Micronesia during fiscal
4 year 1998. The funds appropriated under this section shall be
5 deemed to come from the funds available under section 215(a)(2)
6 of the Compact of Free Association.

7 Section 8. Compact section 216(a)(2) programs. The sum of
8 \$118,000, or so much thereof as may be necessary, is hereby
9 appropriated from the General Fund of the Federated States of
10 Micronesia for the fiscal year ending September 30, 1998, for
11 Compact section 216(a)(2) programs and projects of the National
12 Government of the Federated States of Micronesia during fiscal
13 year 1998. The funds appropriated under this section shall be
14 deemed to come from the funds available under section 216(a)(2)
15 of the Compact of Free Association. The sum appropriated by this
16 section shall be apportioned as follows:

17 (1) Teams of health specialists visiting
18 the Federated States of Micronesia.....\$ 70,000

19 (2) Enhancement of local capability to provide
20 essential quality care in all FSM hospitals..... 48,000

21 Section 9. College of Micronesia-FSM. The sum of
22 \$2,500,000, or so much thereof as may be necessary, is hereby
23 appropriated from the General Fund of the Federated States of
24 Micronesia for the fiscal year ending September 30, 1998, to the
25 College of Micronesia-FSM to defray costs associated with the

1 instruction of students and the operations and maintenance of the
2 College. Of the total funds appropriated under this section,
3 \$800,000 shall be deemed to come from funds available under
4 section 216(a)(3) of the Compact of Free Association.

5 Section 10. Post-secondary educational assistance. The sum
6 of \$1,089,700, or so much thereof as may be necessary, is hereby
7 appropriated from the General Fund of the Federated States of
8 Micronesia for the fiscal year ending September 30, 1998, for the
9 purpose of providing post-secondary educational assistance. The
10 funds appropriated under this section shall be deemed to come
11 from funds available under section 216(a)(3) of the Compact of
12 Free Association. The sum appropriated by this section shall be
13 apportioned as follows:

14	(1) Kosrae State.....	\$128,661
15	(2) Pohnpei State.....	288,003
16	(3) Chuuk State.....	411,716
17	(4) Yap State.....	161,320
18	(5) Graduate student scholarships.....	100,000

19 Section 11. Other National Government programs, grants,
20 subsidies, contributions, and refunds. The sum of \$2,970,284,
21 or so much thereof as may be necessary, is hereby appropriated
22 from the General Fund of the Federated States of Micronesia for
23 the fiscal year ending September 30, 1998, for special programs,
24 grants, subsidies, contributions, and refunds of the National
25 Government of the Federated States of Micronesia during fiscal

1 year 1998. The sum appropriated by this section shall be
2 apportioned as follows:

3 (1) Special programs:

4 (a) Trade Training and Testing
5 Program.....\$285,200

6 (b) FSM Aquaculture Center..... 121,600

7 (2) Subsidies and contributions:

8 (a) Forum Secretariat..... 35,000

9 (b) Pacific Island Development
10 Program..... 15,000

11 (c) South Pacific Commission (SPC)..... 30,000

12 (d) South Pacific Regional
13 Environmental Program (SPREP)..... 7,375

14 (e) United Nations Economic and
15 Social Commission for Asia and the Pacific (ESCAP)..... 5,000

16 (f) Forum Fisheries Agency (FFA)..... 21,000

17 (g) United Nations Development
18 Program (UNDP)..... 3,000

19 (h) United Nations Fund for
20 Population Activity (UNFPA)..... 3,000

21 (i) United Nations Membership Fee
22 for the FSM (UN)..... 180,000

23 (j) East West Center..... 10,000

24 (k) Pacific Asian Travel Association..... 5,000

25 (l) Coordinating Committee for Offshore

1	Minerals Prospecting (South Pacific).....	\$ 8,000
2	(m) Micronesian Legal Services	
3	Corporation (MLSC).....	150,000
4	(n) International Civil Aviation	
5	Organization (ICAO).....	28,005
6	(o) State Joint Law Enforcement	
7	(i) Kosrae.....	70,000
8	(ii) Pohnpei.....	140,000
9	(iii) Chuuk.....	160,000
10	(iv) Yap.....	90,000
11	(p) Aid to Non-public Schools.....	400,000
12	(q) BYRD Scholarship Program.....	15,000
13	(r) Financial Assistance for Students	
14	Studying at CMI and PCC.....	50,000
15	(s) State judiciaries	
16	(i) Kosrae.....	65,000
17	(ii) Pohnpei.....	90,000
18	(iii) Chuuk.....	90,000
19	(iv) Yap.....	70,000
20	(t) Continental Airlines Scholarship.....	35,000
21	(u) Copra Subsidy.....	200,000
22	(v) World Health Organization (WHO).....	41,385
23	(w) COM Treaty Obligation.....	25,000
24	(x) Micronesian Maritime Fisheries	
25	Academy (MMFA).....	150,000

1	(y) Asia Pacific Telecommunity (APT).....	\$ 9,000
2	(z) Plant Protection Program.....	60,000
3	(aa) National Board of Nursing.....	38,000
4	(bb) International Telecommunication	
5	Union (ITU).....	83,000
6	(cc) Pacific Islands Health Officer	
7	Associations (PIHOA).....	50,000
8	(dd) Contribution to FSM Amateur	
9	Sports Association.....	71,000
10	(ee) National Close Up Local Program.....	60,719
11	Section 12. <u>Compact section 221(b) programs</u> . The sum of	
12	\$500,468, or so much thereof as may be necessary, is hereby	
13	appropriated from the General Fund of the Federated States of	
14	Micronesia for the fiscal year ending September 30, 1998, for	
15	Compact section 221(b) programs and projects of the National	
16	Government of the Federated States of Micronesia during fiscal	
17	year 1998. The funds appropriated under this section shall be	
18	deemed to come from funds available under section 221(b) of the	
19	Compact of Free Association. The sum appropriated by this	
20	section shall be apportioned as follows:	
21	(1) Health Services programs:	
22	(a) Professional support services.....	\$ 6,500
23	(b) Health planning & work force	
24	development.....	13,800
25	(c) Health and Vital statistics.....	12,100

1	(d) Tuberculosis prevention and	
2	control.....	\$ 8,000
3	(e) Leprosy prevention and control.....	8,000
4	(f) Leptospirosis control program.....	13,100
5	(g) Chronic disease prevention	
6	and control.....	6,000
7	(h) Family planning program.....	10,000
8	(i) Health education.....	4,000
9	(j) Immunization program.....	5,000
10	(k) Sexually transmitted disease.....	5,000
11	(l) Maternal and child health (MCH)	
12	services program.....	5,000
13	(m) Mental health services.....	14,000
14	(n) Substance abuse prevention and	
15	treatment.....	14,300
16	(o) AIDS prevention and control.....	6,000
17	(p) Child abuse and neglect program.....	9,200
18	(q) Tobacco prevention and control.....	4,900
19	(r) FSM food protection, inspection	
20	and certification.....	27,200
21	(s) Nutrition services program.....	8,100
22	(t) National women's interest program.....	16,400
23	(u) FSM National Youth	
24	Activities Program.....	12,800
25	(v) FSM Youth Leadership Conference.....	11,700

1	(w) FSM Boy Scouts Program.....	\$ 2,000
2	(x) FSM Sports Development Program.....	18,200
3	(2) Education programs:	
4	(a) FSM National standardized testing	
5	program.....	39,800
6	(b) Developing Education Ties to	
7	Economic Growth.....	24,646
8	(c) College Admission Test	
9	Counseling (CAT-C) Program.....	20,689
10	(d) Cultural Education.....	13,732
11	(e) National Education Standards.....	23,735
12	(f) Civic Education and FSM	
13	History Program.....	20,302
14	(g) Teacher Certification Program.....	17,464
15	(h) Teacher Child Parent Program.....	31,500
16	(i) Environmental Education and	
17	Sustainable Development Awareness Program.....	67,300
18	Section 13. <u>Development budget - Appropriation.</u> The sum of	
19	\$450,000, or so much thereof as may be necessary, is hereby	
20	appropriated from the General Fund of the Federated States of	
21	Micronesia for the fiscal year ending September 30, 1998, for	
22	capital improvement and development programs and projects of the	
23	National Government of the Federated States of Micronesia during	
24	fiscal year 1998. Of the funds appropriated under this section,	
25	\$350,000 (for lines (1) and (3)) shall be deemed to come from the	

1 capital account of the Compact of Free Association. The sum
2 appropriated by this section shall be apportioned as follows:

3	(1) National staff upgrading program.....	\$ 250,000
4	(2) National Visitor Bureau.....	100,000
5	(3) Capital Complex Water	
6	System Improvement.....	100,000

7 Section 14. Employment ceilings. Subsection (1) sets forth
8 the maximum number of positions that may be hired by branches
9 and agencies of the National Government.

10. (1) Positions funded for fiscal year 1998.

11 Executive Branch

12	Office of the President	18
13	External Affairs	38
14	Finance	87
15	Resources and Development	32
16	Transportation	15
17	Health Services	25
18	Education	8
19	Attorney General	141
20	Public Defender	26
21	Budget Office	11
22	Office of Planning and Statistics	26
23	Administrative Services	14

24 Legislative Branch

25	Congress	66
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1	Judicial Branch	
2	National Judiciary	28
3	Public Auditor	16
4	Agencies	
5	Micronesian Maritime Authority	11
6	Board of Regents of the	
7	College of Micronesia	0
8	Federated States of Micronesia	
9	Coconut Development Authority	4
10	National Postal Service	32
11	FSM Banking Board	3

12 (2) The number of positions authorized applies
13 individually to each of the departments and offices of the
14 executive and legislative branches, the National judiciary, the
15 Public Auditor, and to the agencies as provided in subsection (1)
16 of this section, except that the President may transfer up to 12
17 positions between the departments and offices of the executive
18 branch. This authorization of positions covers all permanent
19 employees and all contract personnel whose employment
20 extends for more than 90 days. No funds may be expended for
21 unbudgeted positions.

22 Section 15. Reprogramming.

23 (1) The President may reprogram up to 10 percent to and
24 from the funds appropriated to each department and office in
25 section 1. The President or his designee may reprogram up to 15

1 percent to and from the funds appropriated to any division, and
2 may reprogram up to 15 percent to and from each line within the
3 budget of a division, within a department or office or its
4 functional equivalent.

5 (2) The Speaker or his designee may reprogram up to 10
6 percent to and from the funds appropriated to each of the
7 subsections in section 2, and may reprogram up to 15 percent to
8 and from the funds appropriated in each of the lines within the
9 subsections of section 2.

10 (3) The Chief Justice or his designee may reprogram up
11 to 15 percent to and from the funds appropriated in each of the
12 lines in section 3.

13 (4) The Public Auditor may reprogram up to 15 percent
14 to and from the funds appropriated in each of the lines in
15 section 4.

16 (5) Allottees of funds may reprogram up to 15 percent to
17 and from the funds appropriated in each of the lines within the
18 subsections of section 5.

19 (6) Notwithstanding the provisions of subsections (1)
20 through (5) of this section, no funds may be reprogrammed to any
21 personnel account (except as necessary in conjunction with a
22 position transfer permitted under section 14(2) of this act) or
23 subparagraph (a)(iii) of subsection (12) of section 1 of
24 this act.

25 Section 16. Allotment and management of funds and lapse

1 date. All funds appropriated by this act shall be allotted,
2 managed, administered, and accounted for in accordance with
3 applicable law, including, but not limited to, the Financial
4 Management Act of 1979, as amended; PROVIDED, however, that the
5 funds appropriated to Chuuk State under subsection (3) of section
6 10 of this act shall be retained in the General Fund of the
7 Federated States of Micronesia until a scholarship recipient is
8 identified to the President or the President's designee, at which
9 time scholarship funds in the amount of the scholarship award
10 shall be disbursed directly to the educational institution in the
11 form of a two-party check payable to both the scholarship
12 recipient and the educational institution he or she is attending;
13 and PROVIDED FURTHER, that the allottees for the funds
14 appropriated under subsection (2)(o) of section 11 of this act
15 shall be the Governors of the respective States, and no funds
16 appropriated under subsection (2)(o) of section 11 of this act
17 shall be disbursed from the General Fund to the allottees unless
18 the President certifies that the State involved has entered into
19 a joint law enforcement agreement for the period of October 1,
20 1997 to September 30, 1998, with the National Government pursuant
21 to chapter 12 of the title 12 of the Code of the Federated States
22 of Micronesia; and PROVIDED FURTHER, that the allottees for the
23 funds appropriated under subsection (2)(s) of section 11 of this
24 act shall be the Chief Justices of the respective States. Each
25 allottee shall be responsible for ensuring that these funds, or

1 so much thereof as may be necessary, are used solely for the
2 purposes specified in this act, and that no obligations are
3 incurred in excess of the sum appropriated. The authority of the
4 allottees to obligate funds appropriated by this act shall lapse
5 as of September 30, 1998; PROVIDED, however, that the authority
6 of the allottees to obligate funds appropriated by sections 7, 9,
7 10, 11(2)(w), and 13 shall not lapse.

8 Section 17. Effective date. This act shall become law upon
9 approval by the President of the Federated States of Micronesia
10 or upon its becoming law without such approval.

11
12 Date: 5/11/97

Introduced by: Joseph J. Urusemal
(by request)